

1.0 CALL TO ORDER

(Recess & Convene MPC Meeting)

2.0 APPROVAL OF AGENDA

3.0 MINUTES

3.1 REGULAR MEETING HELD JUNE 2, 2026

[Schedule A](#)

4.0 ACTION ITEMS:

4.1 2026 FORT ASSINIBOINE PIT GRAVEL CRUSHING TENDER

Administration recommends that Council awards Contract # 2026-01G Excavate, Crush & Stockpile Gravel Fort Assiniboine Pit to 2128222 AB Ltd. O/A Paragon Custom Crushing, for a rate of \$6.23 per tonne for a minimum quantity of 215,000 tonnes of Des 4 Cl 23 and a rate of \$5.94 for a minimum quantity of 35,000 tonnes of Des 4 Cl 40, for a total cost of \$1,547,350.

[Schedule B](#)

4.2 RECOMMENDATION FOR TENDER AWARD – BF 77644 - BRIDGE MAINTENANCE & OTHER WORK

Administration recommends that Council awards the construction contract for Bridge File 77644 Bridge Maintenance & Other Work to Volker Stevin Highways Ltd. for \$99,435.00 including site occupancy and GST.

[Schedule C](#)

4.3 PROJECT DASHBOARD

Administration recommends that Council accepts the Project Dashboard for information.

[Schedule D](#)

4.4 PROCLAMATION – PTSD AWARENESS DAY JUNE 27, 2026

Administration recommends that Council proclaims June 27, 2026, as PTSD Awareness Day in the County of Barrhead.

[Schedule E](#)

4.5 BARRHEAD ART GALLERY / PEMBINA ARTS FESTIVAL - COMMUNITY GRANT – FINAL REPORT

Administration recommends that Council receives for information the Final Report from the Barrhead Art Gallery / Pembina Arts Festival as a grant recipient of \$1,600 under the Community Grants Policy.

[Schedule F](#)

4.6 2025 ASB BUSINESS PLAN STATUS REPORT

Administration recommends that Council reviews the 2025 ASB Business Plan – Status Report as required under the ASB Act and accepts as information.

[Schedule G](#)

4.7 JOINT USE PLANNING AGREEMENT (JUPA) WITH PEMBINA HILLS SCHOOL DIVISION

Administration recommends that Council authorizes the Reeve and CAO to enter into the Joint Use Planning Agreement with Pembina Hills School Division.

[Schedule H](#)

4.8 ADMINISTRATION BUILDING RENOVATIONS

Administration recommends that Council authorize the CAO to enter into a contract with Premier Fire & Flood Restoration Inc. for Building Renovations in the amount of \$658,800.19 plus GST, and in addition, have access to a 10% contingency of \$65,880 if required.

(Note: In-Camera Item 4.10.2 be discussed prior to this item)

[Schedule I](#)

4.9 PROPOSED LAND USE BYLAW AMENDMENT APPLICATION (2ND READING) – DATA PROCESSING FACILITIES – AXIOM OIL AND GAS INC.

Administration recommends that Council consider its options on how to proceed and select the option Council considers most appropriate.

[Schedule J](#)

4.10 IN-CAMERA

4.10.1 EXTERNAL COMMITTEES – ATIA Sec. 26 Intergovernmental Relations & Sec. 29 Advice from Officials

4.10.2 CUSHMAN & WAKEFIELD PROPOSAL – ATIA Sec. 33 Disclosure harmful to economic & other interests of a public body

5.0 REPORTS**5.1 COUNTY MANAGER REPORT**

Administration recommends that Council accept the County Manager's report for information.

- Resolution Tracking List

[Schedule K](#)

5.2 ENFORCEMENT SERVICES REPORT

Administration recommends that Council accept the Community Peace Officer report for Spring 2026 for information.

[Schedule L](#)

5.3 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service's report for information.

- Cash, Investments, & Taxes Receivable as of May 31, 2026

[Schedule M](#)

- Payments Issued for the month of May 2026

[Schedule N](#)

- YTD Budget Report for the 5 months ending May 31, 2026

[Schedule O](#)

- YTD Capital Recap for period ending May 31, 2026

[Schedule P](#)

- Elected Official Remuneration Report as at May 31, 2026

[Schedule Q](#)

5.4 PUBLIC WORKS REPORT (9:30 a.m.)

Administration recommends that Council accept the Director of Infrastructure’s report for information.

[Schedule R](#)

5.5 COUNCILLOR REPORTS

[Schedule S](#)

6.0 INFORMATION ITEMS

6.1 Letter from Neerlandia Sports Committee Re: Update on arena roof & invitation to 50th Anniversary Celebration – dated June 6, 2026

[Schedule T](#)

6.2 PERC Extension Letter from Municipal Affairs Re: PERC Extension – dated May 26, 2026

[Schedule U](#)

6.3 Letter from Town of Athabasca to Minister Schow Re LIMA 15% Exemption Cap – dated May 13, 2026

[Schedule V](#)

7.0 DELEGATIONS

7.1 9:10 a.m. STARS - Glenda Farnden, Sr. Municipal Relations Liaison – Annual Report

[Schedule W](#)

7.2 11:00 a.m. ALUS – Christine Campbell, Sr. Hub Manager – Annual Report

[Schedule X](#)

8.0 ADJOURNMENT

REGULAR MEETING OF COUNCIL – HELD JUNE 2, 2026

Regular Meeting of the Council of the County of Barrhead No. 11 held June 2, 2026, was called to order by Deputy Reeve Preugschas at 9:02 a.m.

PRESENT

Reeve Erik Munck (joined meeting at 9:30 a.m.)
Councillor Ray Crisler
Councillor Bill Chapman (joined meeting at 11:15 a.m.)
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

**THESE MINUTES ARE
UNOFFICIAL AS THEY HAVE
NOT BEEN APPROVED BY THE
COUNCIL.**

STAFF

Debbie Oyarzun, County Manager	Tamara Molzahn, Dir. Corporate Services
Pam Dodds, Executive Assistant	Ken Hove, Dir. Infrastructure
Dawn Fedorvich, Dir. Rural Development	Anatasia Toporowski, Planning Summer Student

ATTENDEES

CFYE – Michelle Jones, Executive Director (via video conference)

Town and Country Newspaper – Daniel Janson

RECESS

Deputy Reeve Preugschas recessed the meeting at 9:02 a.m.

Deputy Reeve Preugschas reconvened the meeting at 9:08 a.m.

APPROVAL OF AGENDA

2026-188 Moved by that Councillor Ellwein the agenda be approved as presented. Carried 5-0.

Ken Hove joined the meeting at 9:08 a.m.

MINUTES OF REGULAR MEETING HELD MAY 19, 2026

2026-189 Moved by Councillor Bergsma that the minutes of the Regular Meeting of Council held May 19, 2026, be approved as circulated. Carried 5-0.

2026 CONSTRUCTION PROJECT #26-440

2026-190 Moved by Councillor Ellwein that Council directs the Reeve and County Manager to sign the agreements for Crop Damages on Backslope Area, Landscape Borrow Area & Crop Damage on Access Road for 2026 Road Reconstruction Project #26-440 – North of NE 32-58-5-W5, North of 33-58-5-W5 and West of 4-59-5-W5. Carried 5-0.

**RECOMMENDATION FOR TENDER AWARD – BF74972 & BF76144
BRIDGE CULVERT REPLACEMENT & OTHER WORK**

2026-191 Moved by Councillor Crisler that Council awards the contract for Culvert Replacement & Other Work for Bridge File 74972 and Bridge File 76144 to Saddle Valley Ventures for \$613,420.50 including site occupancy, including GST. Carried 5-0.

REGULAR MEETING OF COUNCIL – HELD JUNE 2, 2026

PUBLIC WORKS REPORT

Ken Hove, Director of Infrastructure, reviewed the written report for Public Works & Utilities and answered questions from Council.

- 2026-192 Moved by Councillor Bergsma that Council accepts the Public Works report for information.

Carried 5-0.

Reeve Munck joined the meeting at 9:31 a.m. and took over the role of chairperson.

Ken Hove departed the meeting at 9:32 a.m.

ASSESSMENT REVIEW BOARD (ARB) ADDITIONAL OFFICIAL APPOINTMENT – CAPITAL REGION ASSESSMENT SERVICES COMMISSION (CRASC)

- 2026-193 Moved by Deputy Reeve Preugschas that Council appoint Braden Lanctot, Certified Panelist, as a Member of the County of Barrhead Local Assessment Review Board and Composite Assessment Review Board for a 1-year term to expire December 31, 2026, with remuneration to be paid as specified by CRASC.

Carried 6-0.

Councillor Crisler left the meeting at 9:36 a.m. and rejoined at 9:38 a.m.

Anatasia Toporowski joined the meeting at 9:38 a.m.

2025 ANNUAL REPORT

- 2026-194 Moved by Councillor Jespersen that Council approve the 2025 Annual Report as presented.

Carried 6-0.

PUBLIC ENGAGEMENT PLAN – NATURAL ASSETS PROJECT

- 2026-195 Moved by Councillor Jespersen that Council approve the Natural Assets Project Public Engagement Plan as presented, in accordance with Public Participation Policy AD-006.

Carried 6-0.

Anatasia departed the meeting at 10:18 a.m.

ELECTED OFFICIAL REMUNERATION POLICY HR-001 AMENDMENT

- 2026-196 Moved by Councillor Jespersen that Council approve Policy HR-001 - Elected Officials Remuneration Policy amendments as recommended by the Policy Committee.

Carried 6-0.

RECESS

Reeve Munck recessed the meeting at 10:49 a.m.

Reeve Munck reconvened the meeting at 11:05 a.m.

DELEGATION – COMMUNITY FUTURES YELLOWHEAD EAST (CFYE)

Michelle Jones, Executive Director of CFYE met with Council at 11:05 a.m. via video conference to present the annual report and answer questions from Council.

Councillor Chapman joined the meeting at 11:15 a.m.

Council thanked Michelle Jones, Executive Director of CFYE, for her presentation and she left the meeting at 11:41 p.m.

- 2026-197 Moved by Councillor Ellwein that Council receive the presentation from Michelle Jones, CFYE, for information.

Carried Unanimously.

REGULAR MEETING OF COUNCIL – HELD JUNE 2, 2026

COUNTY MANAGER REPORT

County Manager, Debbie Oyarzun, reviewed the CAO tracking list and noted the additional following items:

- Open Skies Rural Living Expo & Dinner – Post Event Report
- Update on Thunder Lake Subdivision Fire – May 28, 2026

2026-198 Moved by Councillor Bergsma to accept the County Manager’s report for information.
Carried Unanimously.

LUNCH RECESS

Reeve Munck recessed the meeting at 12:10 p.m.

Reeve Munck reconvened the meeting at 12:50 p.m.

INFORMATION ITEMS

2026-199 Moved by Councillor Ellwein that Council sign the letter of support request from Woodlands County for West Coast Oil Pipeline Project.
Carried Unanimously.

2026-200 Moved by Councillor Jespersen that Council sign the letter of support request from ALUS regarding the Provincial Cancellation of Watershed Resiliency & Restoration Program (WRRP).
Carried Unanimously.

COUNCILLOR REPORTS

Councillors discussed their written reports and the following was added:

- Reeve Munck provided his written report at the meeting which included an article on Dunstable School Zone, articles on County wildfire, and provided updates on interviews for the Thunder Lake fire, attendance at the Dunstable School Council meeting and the Hillcrest Lodge 90+ Club birthday event.
- Councillor Chapman did not have a written report, but spoke about the District 4-H Beef & Sheep Achievement Day and opportunities for Councillors to attend
- Deputy Reeve Preugschas added to his written report sharing that he had also toured a film company around the County
- Councillor Ellwein added to his written report sharing the Ag Society’s appreciation for the assistance the County provided when delivering gravel and spoke about opportunities for elected officials to volunteer.
- Councillor Jespersen did not have an update to provide at this time.
- Councillor Bergsma provided his written report.
- Councillor Crisler provided his written report

2026-201 Moved by Councillor Chapman that Council direct Administration to explore options for common branding of Councillor clothing to support promotion of County.
Carried Unanimously.

2026-202 Moved by Councillor Bergsma to accept Councillor written/verbal reports for information.
Carried Unanimously.

IN-CAMERA SESSION

2026-203 Moved by Councillor Ellwein that Council move in-camera at 1:20 p.m. for discussion on:
• External Committee – *ATIA Sec. 26 Intergovernmental Relations & Sec. 29 Advice from Officials*
Carried Unanimously.

Dawn Fedorvich, Pam Dodds, and Daniel Janson exited the meeting at 1:20 p.m.

2026-204 Moved by Councillor Bergsma that Council move out of in-camera at 1:31 p.m.
Carried Unanimously.

2026-205 Moved by Councillor Jespersen to authorize CAO to offer financial assistance to the Town of Barrhead for contract services up to \$13,000 to support the transition of FCSS programs and services under the municipality.
Carried Unanimously.

ADJOURN

2026-206 Moved by Councillor Ellwein that the meeting adjourns at 1:34 p.m.
Carried Unanimously.

DRAFT



TO: COUNCIL

RE: 2026 FORT ASSINIBOINE PIT GRAVEL CRUSHING TENDER

ISSUE:

In order to maintain adequate gravel inventories at County gravel pits, crushing is necessary at the Fort Assiniboine gravel pit. Upon completion of the 2026 Road Graveling Program, the inventory of this pit will be close to being depleted.

BACKGROUND:

- Gravel crushing at the Fort Assiniboine Pit was identified as a priority project for 2026 and was included in the 2026 Budget as follows:
 - 200,000 tonnes of gravel at a cost of \$6.00 per tonne, for a total cost of \$1.2 million.
 - \$200,000 of County site preparation to prepare the pit for crushing
- Public Works evaluated the gravel pit prior to issuing the tender and determined that there are approximately 250,000 tonnes of gravel left in the current pit floor, which requires significant dewatering efforts to extract. It takes several weeks to pump the water down to a level at which this gravel can be extracted.
- In order to mine the lower pit portion efficiently and make room for the next backfill phase, it was determined that it needs to be completely extracted during this crushing contract. As such, the tender was adjusted for a minimum volume of 250,000 tonnes, which does exceed the amount previously presented to Council.
- Gravel is accounted for as an inventory item that is charged out as it is used for County purposes. Each year, Public Works budgets a gravel allotment for roads, facilities, and other projects, to which no change is currently being proposed. Therefore, increasing the contract volume will not directly affect the 2026 budget, however more cash will be required to pay for the work upfront.
- Public Works posted a tender for gravel crushing on Alberta Purchasing Connection (APC) that closed on June 1, 2026.
- Crushing tender was for a minimum of 250,000 tonnes with the following breakdown:
 - Minimum 215,000 tonnes Des 4 Cl 23 (7/8")
 - Minimum 35,000 tonnes Des 4 Cl 40 (1-1/2")

ANALYSIS:

- 3 completed tenders were submitted to the County, with all contractors deemed qualified
- Tenders were reviewed for completeness and scored based on the following criteria:
 - Price
 - Equipment Suitability
 - Days to Complete
 - Past Service Provided

- Results of the tender and scoring are in the following table:

Contractor	\$/tonne (7/8")	\$/tonne (1-1/2")	Total Price	Days to Complete	Scoring
2128222 AB Ltd. O/A Paragon Custom Crushing	\$ 6.23	\$ 5.94	\$1,547,350	60	98
Surmont Sand & Gravel Ltd.	\$ 7.14	\$ 7.14	\$1,785,000	120	88
Wapiti Gravel Suppliers	\$ 8.25	\$ 7.34	\$2,030,650	34	76

- Based on the evaluation, the tenders were ranked as follows:
 - 2128222 AB Ltd. O/A Paragon Crushing
 - Surmont Sand & Gravel Ltd.
 - Wapiti Gravel Suppliers
- Paragon Custom Crushing (formerly RBee Crushing) has carried out crushing for the County of Barrhead in 2017 at the Vega Pit and provided a quality product in a timely manner.
- Surmont Sand & Gravel Ltd. carried out crushing for the County of Barrhead in 2023 at the Vega Pit, 2022 at the Fort Assiniboine pit, and 2021 at the Moosewallow pit with good results.
- General Specifications of the contract s. 1.2.02 Quantities which form part of the tender allows the County to alter the quantity of material to be crushed.
- Approval of the contract will result in a decrease from budgeted cash at the end of the year of \$347,350 and an increase in inventory value of \$347,350.

Balance at Dec 31, 2026	Original Budget	Proposed Revision	Change
Cash	\$14,744,684	\$14,397,334	\$(347,350)
Inventory	\$ 3,488,841	\$ 3,836,191	\$ 347,350

STRATEGIC ALIGNMENT:

Awarding the contract for gravel crushing to at the Fort Assiniboine Pit aligns with the County 2022 – 2026 Strategic Plan in the following area:

PILLAR **2 Municipal Infrastructure & Services**

Outcome *2 County has the necessary tools & information to deliver programs and services efficiently.*

Goal 2.1 Infrastructure & services balance County capacity with ratepayer needs.

Strategy 2.2.1 Responsible management & extraction of County's gravel resources.

ADMINISTRATION RECOMMENDS THAT:

Council awards Contract # 2026-01G Excavate, Crush & Stockpile Gravel Fort Assiniboine Pit to 2128222 AB Ltd. O/A Paragon Custom Crushing, for a rate of \$6.23 per tonne for a minimum quantity of 215,000 tonnes of Des 4 Cl 23 and a rate of \$5.94 for a minimum quantity of 35,000 tonnes of Des 4 Cl 40, for a total cost of \$1,547,350.

TO: COUNCIL

**RE: RECOMMENDATION FOR TENDER AWARD – BF 77644
BRIDGE MAINTENANCE & OTHER WORK**

ISSUE:

Administration requires Council to award the contract for Bridge File 77644 Bridge Maintenance & Other Work on Range Road 21 north of Township 580 (between SW 1-58-2-W5 and SE 2-58-2-W5).

BACKGROUND:

- Existing structure was constructed in 1966 (58 years old) and consists of a single span 6.1 m type “HC” precast concrete girder on a treated timber substructure.
- Substructure has a poor rating and will only get worse with time. The following are the repairs required to prolong the service life of the bridge:
 - Pile repairs – posting, treat and band
 - Full depth overhead concrete repairs – girder punchouts
 - Partial depth concrete repairs - curbs
 - Backwall repairs
 - Bridge rail repairs
 - Miscellaneous repairs
- County applied for grant funding under the provincial STIP program for a total project cost of \$180,000 including engineering costs of approximately \$34,420. County’s application was denied funding in June 2025.
- Project is identified in the 2026 Capital budget for \$180,000, with the funding coming from County reserves.
- Project was publicly tendered requesting electronic bids through MPA Engineering Ltd.’s portal (“on-line bidding system”).
 - Submissions were opened on June 11, 2026.

ANALYSIS:

- Received tenders from 3 contractors with the summary of tenders below:

Bidder	Total Bid <i>(includes site occupancy & GST)</i>
Volker Stevin Highways Ltd.	\$99,435.00
Formula Alberta Ltd.	\$173,859.00
Griffin Contracting Ltd.	\$224,700.00

- MPA Engineering Ltd. recommends that the contract be awarded to Volker Stevin Highways Ltd.
 - Volker Stevin Highways Ltd. was the lowest bid at a cost of \$99,435.00 including site occupancy and GST
 - MPA has not worked with Volker Stevin Highways Ltd. but are confident that they are capable of completing this type of work in a satisfactory manner.
- Total estimated project cost of 180,000 is \$41,410 under budget and includes:
 - Engineering costs of approximately \$34,420
 - Contract to Volker Stevin Highways Ltd. of \$94,700 *(including site occupancy & excluding GST)*
 - 10% contingency of \$9,470
- It is also anticipated that the site occupancy cost and contingency will come in lower than quoted further reducing the actual total project cost.

STRATEGIC ALIGNMENT:

Council review and approval of contracts aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR	2 Municipal Infrastructure & Services
Outcome	<i>2 County has the necessary tools & information to deliver programs and services efficiently.</i>
Goal	2.1 Infrastructure & services balance County capacity with ratepayer needs.
PILLAR	4 Governance & Leadership
Outcome	<i>4 Council is transparent & accountable.</i>
Goal	4.2 County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council awards the construction contract for Bridge File 77644 Bridge Maintenance & Other Work to Volker Stevin Highways Ltd. for \$94,700.00 including site occupancy plus GST.

Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets

As at May 31, 2026



						a	b	c = a + b	d	e	f = d - e	d - c	d / c	TBD:Thresholds / Flag for concern:
Project #	Project Name	Dept	Start Date	Est. Completion Date	Actual Completion Date	Total Prior Years Spending	2026 Spending	Total Project Spending	Approved spending (all years)	GRANT FUNDING / OTHER	NET COST TO RATEPAYER	Total \$ Budget Variance	Total % Spent of Budget	Status / Comments
CAPITAL PROJECTS														
	Replace Welcome Sign - install	DEV/PW	Jul-19	Dec-26		5,563	22,532	28,095	53,325			25,230	53%	AT has granted installation approval in AT ROW; Signs delivered; PW to install; Updated RFQs are being obtained.
BF #76144	Bridge File #76144; approved for STIP funding; project to be completed in 2026	PW	2025	Nov-26		26,030	20,340	46,370	540,000	405,000	135,000	493,630	9%	Preliminary engineering underway
BF #74972	Bridge File #74972; approved for STIP funding, project to be completed in 2026	PW	2025	Nov-26		21,370	20,340	41,710	540,000	405,000	135,000	498,290	8%	Preliminary engineering underway
BF# 77644	BF 77644 (STIP denied)	PW	2024	15-Dec-26		-	10,612	10,612	180,000	-	180,000	169,388	6%	Project tendered
25-740	TWP RD 624A - 2 miles (0.75 miles carried into 2026)	PW	Sep-25	Jun-26		337,779		337,779	523,880	523,880	0	186,101	64%	2025 - 1.25 miles completed; 2026 - 0.75 miles carried forward with increase in total cost required due to large volumes of black dirt removed to rebuild clay base; significantly increased time & work required.
26-740	Realignment of Twp RD 624 east of RR 31. 0.25 Miles in Length	PW	Jun-26	Jul-26			304	304	57,045	-		56,741	1%	Agreements are in place.
26-440	Reconstruction of TWP RD 590/RR 54 (Branden Road) 2.30 Miles in Length	PW	Sep-26	Oct-26				-	512,557			512,557	0%	Agreements are in place. Utility companies have been notified, site meetings have taken place.
26-340	Reconstruction of RR 40 from Twp 590-592, 2 miles in length	PW	Jul-26	Aug-26			5,998	5,998	447,350	447,350	-	441,352	1%	Agreements are in place. Utility companies have been notified, site meetings have taken place.
	Salt/sand shed	PW	May-24	Sep-24	Jan-26	375,987	19,440	395,427	395,427		395,427	-	100%	COMPLETE. Feb 2026 - payment made. Jan 22, 2026 - contractor has hung door, door springs need to be replaced. No payment will be made to vendor until door is completed and operational. Building construction was complete Oct 2024.
	PW Interior Refurbishment	PW	May-26	Oct-26				-	16,971		16,971	16,971	0%	Work completed on windows, furnace, bathroom fixtures & plumbing; interior door replacement with sealed unit scheduled; payment to follow
	PW Shop Door Replacement	PW	Jun-26	Oct-26				-	15,000			15,000	0%	Door is ordered
	Manola Meter Vault - 100% BRWC Funded	UTL	2026 / dependent on BRWC grant funding					-	-					BRWC submitted a grant application; waiting on status
	Manola Pump House & Reservoir Upgrading	UTL	Apr-25	2025		62,784	-	62,784	69,350		69,350	6,567	91%	COMPLETE: Final report received from Associated Engineering Sept 2025. Report provides options for upgrades, which will be brought to Council for discussion in 2026.

Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets



As at May 31, 2026

						a	b	c = a + b	d	e	f = d - e	d - c	d / c	TBD:Thresholds / Flag for concern:
	ADM Building Renovation	ADM	Apr-26	Oct-26			-	-	1,308,657	-	1,308,657	1,308,657	0%	Draft floorplans & preliminary cost est complete (see summary)
	Water Structure Replacement - SE 8-59-2-W5 (Jansen)	AG	Jul-26	Jul-26			-	-	30,000	-	30,000	30,000	0%	
CAPITAL PROJECTS						829,513	99,566	929,079	4,689,562	1,781,230	2,270,405	3,760,484		

Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets



As at May 31, 2026

						a	b	c = a + b	d	e	f	g = e - f	d - b	d / b	TBD: Thresholds / Flag for concern:
Project #	Project Name	Dept	Start Date	Est. Completion Date	Actual Completion Date	Total Prior Years Spending	2026	Total Project Spending	Approved spending 2026	Total Approved Spending (All Years)	GRANT FUNDING / OTHER	NET BUDGETED COST TO RATEPAYER	Total \$ CY Budget Variance	Total % CY Spent of Budget	Status / Comments
OPERATIONAL PROJECTS															
	Broadband Scoping	DEV	Jul-21	Dec-22		18,000	-	18,000	-	18,000		18,000	-	100%	Activity focused on supporting industry to expand services (new in 2026 Thunder Lake & Lac La Nonne areas); DRAFT Strategy complete, PD-001 Rural Broadband Policy reviewed for alignment with Strategy & recent/current initiatives; Working with TANGO, discovery document complete outlining current ISPs, infrastructure and gaps. COB Policy approved. Engaged ISPs. MCSnet partnership approved by Council. Strategy carried forward in Budget as efforts temporarily redirected to implementation.
	Lagoon Capacity Review - Manola Lagoon Sounding & Report	UTL	2025	2025	Dec-25	27,087	-	27,087	-	27,087		27,087	-	100%	COMPLETE: Assessment was carried out Sept 2025. Final report issued Nov/Dec 2025. Some issues have been identified that require further work to determine the potential scope of mitigation.
	Development Permitting system - Transition from PD to PLM	PD	Oct-25	Dec-26			-	-	9,900	9,900		9,900	9,900	0%	Software demos scheduled June 2026, included in Budget 2026; Dec 2025: more research to be done on options for dev software & alignment with corporate tools. Nov: Mtg to be scheduled with vendor to dev project plan; Planned for Q4 of 2025 when new D.O. has capacity to review and participate in design and implementation of software.
	Municipal Campground Program (time only)	DEV	May-26	Dec-26				-	-	-		-	-		Regional comparator research has started. Project included in upcoming Economic Development Plan.
	Road Study into GIS	PW / ADM	Dec-25	Dec 2026			7,226	7,226	14,000	14,000		14,000	6,774	52%	Road Study input into GIS; requires vetting of discrepancies between certain data points.
	Compensation Review - Employees & Elected Officials	ADM		Nov-26				-	25,000	25,000		25,000	25,000	0%	
	Secondary Subdivision Signage	PW	Apr-26	Aug-26				-	33,000	33,000		33,000	33,000	0%	Signs ordered, locates submitted.
	Fort gravel crushing - 200,000 tonnes for \$1.2M + 200K site prep	PW	May-26	Nov 15/26			159,546	159,546	1,400,000	1,400,000		1,400,000	1,240,454	11%	Increase in crushing volume estimate; RFD to Council Jun 16/26.

Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets



As at May 31, 2026

					a	b	c = a + b	d	e	f	g = e - f	d - b	d / b	TBD: Thresholds / Flag for concern:
	3rd party consultants for Council priorities - Council to direct CAO	LEG					-	25,000	25,000		25,000	25,000	0%	
	Misty Ridge Contribution - if conditions met	ADM	Apr-25	Nov-25	-	-	-	30,000	30,000	-	30,000	30,000	-	Agreement signed Mar 3/26; Work continues on capital plan & revision of agreement
	LLN Boat Launches - Preliminary Engineering	PW	Jun-26	Oct-26	-	-	-	20,000	20,000	-	20,000	20,000	-	Exploring process with Engineering Consultant
OPERATIONAL PROJECTS					49,640	169,049	218,689	1,559,177	1,608,817	6,830	1,601,987	1,390,128		



TO: COUNCIL

RE: PROCLAMATION – PTSD AWARENESS DAY JUNE 27, 2026

ISSUE:

Council to proclaim June 27, 2026, as PTSD Awareness Day in the County of Barrhead.

BACKGROUND:

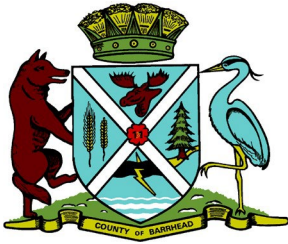
- June 27, 2026 - is National Post-Traumatic Stress Disorder (PTSD) Day, with the National Center for PTSD declaring the entire month of June as PTSD Awareness Month.
- PTSD is a mental health condition that may occur after exposure to psychological stress from a traumatic event or a series of such events such as but not limited to natural disasters, accidents, war or assaults.
- PTSD Awareness Day raises awareness around PTSD, breaks the stigma and shows support and compassion for those suffering
- Post-traumatic stress can affect anyone, regardless of background or circumstance. Living through a traumatic event can have a profound impact on a person’s mental health, their relationships with family and friends, and their ability to cope with everyday life.
- Symptoms of PTSD can vary in intensity over time and from person to person.

ANALYSIS:

- PTSD may develop after a person experiences, witnesses or is exposed to a traumatic event
 - First responders such as fire fighters, CPOs, ambulance services and police officers are at increased risk due to the nature of their jobs such as attending motor vehicle collisions, farm accidents, rescues, witnessing violence, etc.
 - Even individuals that are not first responders may experience PTSD if they experience an event themselves or witness it happening to others.
 - Fortunately, the fire on May 28, 2026, in the County was not considered a large-scale event; there was no loss of life or wide-spread damage to property, however, some families did lose their homes.
- Raising awareness for PTSD can reduce stigma, support individuals affected by trauma and promote access to resources and treatment
- PTSD and other trauma related disorders are treatable
- If declared, the proclamation (see attached) will be posted in the County office and on the County website to raise awareness around PTSD, break the stigma and show support for those suffering

ADMINISTRATION RECOMMENDS THAT:

Council proclaims June 27, 2026, as PTSD Awareness Day in the County of Barrhead.



COUNTY OF BARRHEAD NO. 11
PROVINCE OF ALBERTA

PROCLAMATION

PTSD Awareness Day

June 27, 2026

WHEREAS Post-traumatic stress disorder (PTSD) can occur to anyone after experiencing or witnessing one or more traumatic events; and

WHEREAS PTSD and other trauma and stress related disorders are complex, but they are treatable; and

WHEREAS Anyone can develop PTSD, however, first responders such as fire fighters, peace officers, and paramedics, are at an increased risk due to the nature of their jobs; and

WHEREAS Large scale community events that endanger property, public safety of human lives can have lasting effects on individuals and communities; and

WHEREAS Raising awareness and engaging communities about PTSD and anxiety disorders can reduce stigma and improve the well-being of communities; and

WHEREAS PTSD Awareness Day is an opportunity to raise awareness about PTSD and to address the stigma that can be a barrier in seeking effective support and care.

THEREFORE, BE IT RESOLVED

THAT The Council of the County of Barrhead No. 11, does hereby proclaim June 27, 2026, as PTSD Awareness Day in the County of Barrhead.

Dated this 16th day of June, 2026

Erik Munck, Reeve



TO: COUNCIL

**RE: BARRHEAD ART GALLERY / PEMBINA ARTS FESTIVAL
COMMUNITY GRANT – FINAL REPORT**

ISSUE:

Barrhead Art Gallery / Pembina Arts Festival provided their Final Report as required under the Community Grant Policy AD-002.

BACKGROUND:

- February 2, 2021 – Council approved the Community Grants Policy AD-002 setting a maximum of \$2,500 per applicant pending availability of funds.
- March 3, 2026 – Council approved Barrhead Art Gallery / Pembina Arts Festival for a \$1,600 donation to assist with the Pembina Arts Festival free events.

ANALYSIS:

- Barrhead Art Gallery / Pembina Arts Festival has complied with the recipient’s responsibilities as stated in Section 3 of the Community Grants Policy.
 - ✓ Completed their project within 1 year of receipt of the funds.
 - ✓ Provided a final report form no more than 90 days after completion.
 - ✓ Used the funds in the manner set forth in the application.
 - ✓ There were no unused funds to return to the County
- Barrhead Art Gallery & Pembina Arts Festival each provided a report of the event (attached) to share the success of the Festival.

STRATEGIC ALIGNMENT:

Processing of Community Grant requests align with the County 2022-2026 Strategic Plan in the following areas:

PILLAR 3: GOVERNANCE & LEADERSHIP

Outcomes: County Maintains Its Rural Character and is Recognized as a Desirable Location to Invest, Work, Live and Play

PILLAR 4: GOVERNANCE & LEADERSHIP

Outcomes: Council is Transparent & Accountable

ADMINISTRATION RECOMMENDS THAT:

Council receives for information the Final Report from the Barrhead Art Gallery / Pembina Arts Festival as a grant recipient of \$1,600 under the Community Grants Policy.



Barrhead Art Club
4814 - 53 Ave - Box 4171
Barrhead AB. T7N 1A2
780 235-0340 Claudette MacLean
www.barrheadartclub.com
artclubbarrhead@gmail.com

April 11, 2026

County of Barrhead No 11
5306 - 49 street
Barrhead AB, T7N 1N5
T780 674-3331
pdodds@countybarrhead.ab.ca
Pam Dodds
Executive Assistant to the CAO

Dear Councillors,

The Barrhead Art Club would like to thank you for your generous donation of **700.00** for the LIGHTS portion of the Pembina Arts Festival. Without your contribution we would have not been able to participate in this festival!

LIGHTS - Art Show, March 17-22nd & Creative Market, March 22nd

CAMERA - Film Festival Evening Gala - March 20th - Gala Pre Show: 6-7pm / Main
Festival: 7-10:00 pm.

ACTION! - Full Day Music Festival - March 21st - afternoon Folk & Family
Concert: 1:30-4:30 pm / Evening Rock & Pop Concert 7-10 pm.

The week long arts festival included a fine art gallery & display, arts & crafts market, Teen art & Kid's colouring contests, film festival, and live music festival. The only ticketed part of the festival was the live music fest. The art fest, as well as other related event days were free to the public!
A total of **600+** people attended the festival in 2026.

The Barrhead Art Club needed help to subsidize the **LIGHTS** portion of the event, which is the visual art component. We offered our members an exhibition space in the Roxy Theatre, for 1 week, for free, and to other artists in the community and surrounding areas, for a \$15 fee. Artists were primarily from Barrhead but we attracted artists and their families from surrounding towns and rural communities and from as far away as Athabasca to Sherwood Park. **We sold 18 of the 50 works on display!!**

We made a profit of \$1040.00 (submission fees, 15% commission on painting sales and 15% commission on the ticket sales to the music event), the proceeds of which will go towards next year's festival. We also gained 4 new members! It put **\$3034.50** into the pockets of the makers; the artists whom we represent. This was in keeping with our mandate to promote the visual arts in Barrhead:

The Barrhead Art Club is a volunteer run, all-inclusive, registered, not-for-profit society, created to promote the visual arts in the rural/small town setting of Barrhead, Alberta; through operation of a gallery/studio, offering work-shops, exhibitions and through sharing skills with one another; regardless of artistic skills, age, mental or physical ability, sexuality, ethnicity, or religion.

Your contribution in the form of a **\$700** donation, covered our costs for food at the Roxy Theatre.

Please see the attached budget breakdown - Appendix A.

We are proud **the County of Barrhead** has the power to help our community by providing funding to a high quality event everyone in the area could participate in for free!

Your donation, combined with our continued volunteer efforts assured our success!

Thank you again and we would love to have you view our lovely new paintings in our gallery and sign our guest book!

Yours in passion for the visual arts in the Barrhead Community,



Claudette MacLean,

President, Barrhead Art Club

APPENDIX A

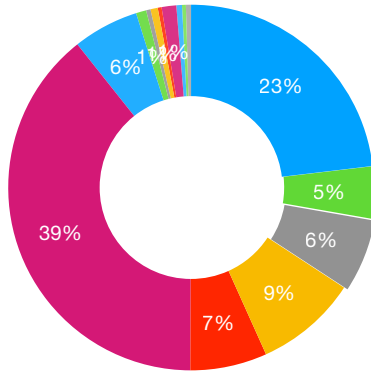
Actual

Money In	
Elks 332 (lighting)	\$2,500
Town of Barrhead (Rent - \$500 value)	\$500
Town of Barrhead (Advertising - 2 days 525.00value)	\$525
County of Barrhead (Food - \$700 value)	\$700
Commission on Sold paintings	\$535
Commission on PAF Ticket sales	\$109
Music - (3 musicians acoustic - value 450.00 paid by Town of Barrhead)	\$450
Live Painting Auction	\$140
Wine sales (11 glasses at \$5 each)	\$55
Submission fees (15 for art show or table)	\$135
Membership fees (4 new members)	\$140
Artist Sales	\$3,035
Cards sold at Artisan Market	\$25
Ticket Sales Commission of 15%	\$35
Decorations supplied by Jade & PAF (\$100 Value)	\$0
Donations	\$17
Stained Glass sold at Artisan Market	\$20
Total income	\$8,921

Money Out	
Lights 40	\$1,787
40 power bars	\$358
Rent of theatre (PAF paid \$500)	\$500
Food (\$700 from County of Barrhead)	\$700
Advertising (Paf paid 262.00)	\$525
Payment to Artists	\$3,035
Music (\$450 from PAF)	\$450
Live Painter payment - Meg Pederson	\$70
S Hooks	\$30
Liquor Licence	\$50
Proserve for Claudette	\$26
Bartender/server Kim Amor -4 hrs @\$25 ea	\$100
Square fees	38.55
Proserve for Kim Amor	26.25
Wine (\$571.52-3 bottles @ 11.43 each = 34.29	\$35
Wine glasses (returned) \$30.20	\$0
Decorations	\$100
Printed materials	\$50
Total expenses	\$7,881

PROFIT	
Income minus expenses	\$1,040

Money Out



- Lights 40
- 40 power bars
- Rent of theatre (PAF paid \$500)
- Food (\$700 from County of Barrhead)
- Advertising (Paf paid 262.00)
- Payment to Artists
- Music (\$450 from PAF)
- Live Painter payment - Meg Pederson
- S Hooks
- Liquor Licence
- Proserve for Claudette
- Bartender/server Kim Amor -4 hrs @\$25 ea
- Square fees
- Proserve for Kim Amor
- Wine (\$571.52-3 bottles @ 11.43 each = 34.29)



Site 18, Comp 1 Gunn, AB TOE 1A0

Phone: Jade 403-909-5233

January 19, 2026

Email: barrheadartistsshowcase@gmail.com

Barrhead Community Grant, Report Back From The Pembina Arts Festival

Lights, Camera, Action March 17-21, 2026

We sought funding of \$1600; \$900 for the Film Festival and \$700 for the Art Gala Pop up gallery, contributing towards the three FREE events, "LIGHTS & CAMERA" in the four day festival. The Art gallery has separately reported their part of the project independently. Below represent our final numbers for the Film portion of the event. Summaries cover both events. Money was used as intended and we exceeded our anticipated outside funding. Funds from The County of Barrhead were used for free food, \$700 purchased locally from Coop, \$500 of rent to the Roxy Theater, \$200 towards advertising, (Barrhead Booklet and web based advertising). Free food was used over the total 3 free days, offered to attendees, and volunteers, but was initially intended for the Art Gala, none was wasted.

We view the Festival as a success. Other communities and municipalities were impressed and expressed a desire for this type of event. The Pembina Arts Festival united the community through art, inspiring all ages with creativity and connection.

Below are financials created by the committee, *prepared & reviewed by Chelsey Callihoo, The Barrhead Art Club and Gallery prepared their own documentation with their accountant, attached and submitted.*

Pembina Arts Festival Film Portion

Film Festival (Friday) Financial Summary

Category	Expense Sponsor	Sponsored	Expenses	Net	
		SUM of Cash In	SUM of Cash Out	SUM of Unpaid	SUM of Amount
Artist Honorarium - Sponsored	Various (see artists sheet)	\$0.00	-\$300.00	\$0.00	-\$300.00
Artist Honorarium - Sponsored Total		\$0.00	-\$300.00	\$0.00	-\$300.00
Donation - Individual		\$70.00	\$0.00	\$0.00	\$70.00
	Petty Cash	\$192.55	\$0.00	\$0.00	\$192.55
Donation - Individual Total		\$262.55	\$0.00	\$0.00	\$262.55

Donation - Organization		\$3,200.00	\$0.00	\$0.00	\$3,200.00
Donation - Organization Total		\$3,200.00	\$0.00	\$0.00	\$3,200.00
Food and Drink		\$0.00	-\$50.00	\$0.00	-\$50.00
Food and Drink Total		\$0.00	-\$50.00	\$0.00	-\$50.00
Other Accomodation		\$0.00	-\$76.30	\$0.00	-\$76.30
	Stalwart Electric	\$0.00	-\$100.00	\$0.00	-\$100.00
Other Accomodation Total		\$0.00	-\$176.30	\$0.00	-\$176.30
Printing & Advertising	Stutchbury Insurance	\$0.00	-\$141.00	\$0.00	-\$141.00
	Sunnyside Realty Ltd.	\$0.00	-\$300.00	\$0.00	-\$300.00
Printing & Advertising Total		\$0.00	-\$441.00	\$0.00	-\$441.00
Prizes and Awards		\$0.00	-\$187.64	\$0.00	-187.64
	WIESINGER's Fun Club	\$0.00	-\$200.00	\$0.00	-200.00
Prizes and Awards Total		\$0.00	-\$387.64	\$0.00	-387.64
Production		\$0.00	-\$500.00	\$0.00	-\$500.00
	Erik and Jade Munck Family	\$0.00	-\$200.00	\$0.00	-\$200.00
Production Total		\$0.00	-\$700.00	\$0.00	-\$700.00
Submissions Revenue		\$60.00	\$0.00	\$0.00	\$60.00
Submissions Revenue Total		\$60.00	\$0.00	\$0.00	\$60.00
Venue Rental	County of Barrhead	\$0.00	-\$500.00	\$0.00	-\$500.00
Venue Rental Total		\$0.00	-\$500.00	\$0.00	-\$500.00
Grand Total		\$3,522.55	-\$2,554.94	\$0.00	\$967.61
PLUS: allocation of Festival Overhead			-\$659.44		-\$659.44
				TOTAL	\$308.17

Donations by Organizations

*above Includes
\$900 County
Sponsorship +
\$2300 from
others

\$3200 includes
Town, Elks, and
Barrhead
County

Estimated Festival Attendance:

Event	#People	
Tuesday Art Gala Opening	74	<i>free</i>
Wednesday (art on display)	12	<i>regular movie night</i>
Thursday (art on display)	13	<i>regular movie night</i>
Friday Film Festival	100	<i>free</i>
Saturday Music Festival	260	<i>ticketed</i>
Sunday Art Market	105	<i>free</i>
Total Estimate	564	

Facebook Ad Views	82,523	+	1051
Website Visits (Clicks on Ad)			
Strange North coverage Youtube	9.400		

The festival attracted attention to our County through our advertising efforts which represented great value for your contribution in advertising. 82,532 views. 9.400 views to date on Youtube on "Strange North" This social media presence remains up, collecting new views and attention.

Attendance of 564 an increase of 259 people or **189% increase** from last year's 305 attendance. (300-1000 participants were expected) **Our intended target population (Children, youth, adults, seniors, families)** was met. We saw a good representation of our special needs population, participation by disabled, those in wheel chairs, and a quadriplegic artist who sold out her 3 paintings on display, allowing her concrete participation in other venues and selling of her work to Japan through the Town of Barrhead. Our Art Club and Gallery increased membership by 3 and artists were able to connect to outside municipalities to show their work. We saw a great increase of traffic from Edmonton due to the filmmakers and actors who traveled to the Film Festival day.

May 2026 Volunteer Hours Total 591.5 Includes all 4 days of the festival, Art Club and direct Festival Committee contribution.

2026 Economic Development

What we said we would do, What we did	
We Said	We Did
Direct income for the area: brings \$10,000 to the community a year	Direct income for the area: brought more than \$23,537.76 more than 16,000 staying in the local economy
Charitable contributions: 50/50 opportunities for local charity groups.	Art Gallery raised money for its non profit with our "Live Painting Auction" \$75 The Art Gallery significantly benefited with approximately \$1021 to continue their programing..
Sustainability & Employment: Establish a self-sufficient annual event that creates local job opportunities.	5 people did paid work at the Roxy,1 person paid through the art Gallery , volunteers gained valuable real world experience, 42 musicians, 42 acts were paid \$6310, and technical staff were paid \$3206
Cultural Hub: Transform Barrhead into a premier destination for art, film, and music in Western Canada.	3 out of town artists participated in our pop up gallery, \$3570 local art was sold, film makers drove to our County. Musicians traveled to Barrhead from across Canada as far as Winnipeg.
Economic Impact: Attract 1,000+ visitors over four days to boost local businesses, hotels, and restaurants.	We attracted 564 people. Weather was a factor and affected attendance. Our sponsorship restaurant (Sal's) did notice an uptick in sales. Artist accommodation + other accommodation spent locally \$928.50
Community Revitalization: Support local infrastructure, specifically the Barrhead Roxy Movie Theater , to ensure existing assets thrive before investing in new tax-funded projects.	We did support the Barrhead Roxy Movie Theater , unfortunately it may be too little too late, one week of the year isn't enough support. It was their best event of the year. \$1500 of rent paid, and additional income from attendance. We did gauge that the Theater was in need of help and our intention in helping retain this business did address a real world problem. We are their last event and set the stage to show this building is a cultural hub.
Creative Migration: Motivate artists from Alberta and beyond to relocate to the area, enriching the community's social and cultural fabric. Artists exiting the Vancouver or Toronto area will find Barrhead to be an area where the arts are active and encouraged.	Time will tell. 82,532 views from our online advertising. 9.400 views about Barrhead on Strange North. Your advertising money was well used and continues to attract views. Footage of the event can be used to help our community in the future.

<p>Barrhead County a Unique Movie Location: Barrhead County has a unique picturesque location ideally suited for filmmaking. Our picturesque lakes, fields, forests and farms, as well as the small town backdrop provide an untouched raw location which mimics parts of the USA and Europe. By attracting film makers to the area we draw a new industry which could benefit individual land owners, providing jobs for extras and the hospitality industry.</p>	<p>The community took note and Economic Development is now seeing this industry as a potential for our community.</p>
<p>Family Enrichment: Provide diverse activities for farming and business families—particularly women and children—to foster skill-building, confidence, and local pride.</p>	<p>We did it. Our festival was well received and earned us multiple nominations to “Ignite Volunteerism” across multiple categories..</p>

2026 Summary and Where we go now

2023 246 one show

2024 246 one show

2025 305 two shows

2026 564 4 days of activity (two shows 260)

2026 brought phenomenal success at a high volunteer cost. The free events were successful due to community support in sponsorships and grants from municipalities. The Art Gala was an unexpected overwhelming success with local visual artists walking away with a win of \$3034.6 in paintings sold, minus their 15% which goes toward running the art gallery. The Art Gallery gained a total of \$1021 to continue its programming for their non-profit. The Film Festival was exciting to local film makers, especially our homeschool summer camp movie makers with a \$308.17 on paper income which helped the Music Festival lose less money. Brought cultural economic viability to Barrhead new ideas, possibilities for youth.

The Music event had about the same attendance as last year even though we substantially increased the number and quality of the entertainment.

2025 27 individual musicians in 15 unique acts

2026 42 individual musicians in 27 unique acts

Talent came from as far as Winnipeg, heavily featured local artists, Musicians made \$6,745.00. The show was of blockbuster quality but failed to completely sell out, leading to volunteers picking up the slack by doing more free work than they intended. Weather and timing may be a factor as it snowed on the Film Festival day. Next year depends on continued support but most important our key volunteers willingness to continue. If the music portion had sold out it would have felt like a bigger win to our volunteers who sacrifice

so much. If it had turned a profit instead of a loss it would be easy to continue. The music component had a -5338.87 loss (*WIESINGER absorbs loss/ is not paid for full value of services*) Wins and losses are a complex category as some portions of the event did better than others and were able to walk away with wins that did not compensate the ticketed event for losses.

To continue, making the Music component smaller and of the same high quality sound, but even more local, would be a good trajectory.

With the exit of the Roxy Theatre, the venue would need to change. The film component is at risk of not running. Willingness to repeat for a 5th year is yet to be determined.

Jade Munck

Business Development

Pembina Arts Festival

Barrhead Artist Showcase Committee



Site 18, Comp 1 Gunn, AB T0E 1A0

Phone: Jade 403-909-5233

January 19, 2026

Email: barrheadartistsshowcase@gmail.com

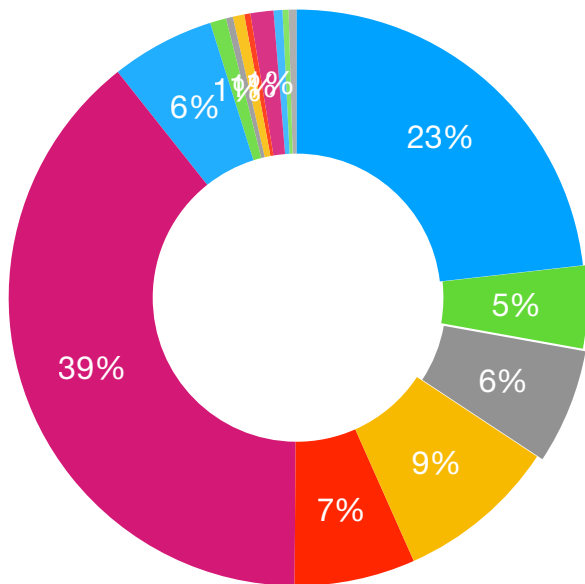
(Please respect the privacy of our finances. (Only to be shared with county employees involved in decision making regarding our event, or for needed reporting to officials)

Actual

Money In	
Elks 332 (lighting)	\$2,500
Town of Barrhead (Rent - \$500 value)	\$500
Town of Barrhead (Advertising - 2 days 525.00value)	\$525
County of Barrhead (Food - \$700 value)	\$700
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S Hooks	\$30
Liquor Licence	\$50
Proserve for Claudette	\$26
Bartender/server Kim Amor -4 hrs @\$25 ea	\$100
Square fees	38.55
Proserve for Kim Amor	26.25
Wine (\$571.52-3 bottles @ 11.43 each = 34.29)	\$35
Wine glasses (returned) \$30.20	\$0
Decorations vase for flowers	\$10
Printed materials	\$50
Total expenses	\$7,800

Money Out



PROFIT

Income minus expenses	\$1,121
-----------------------	---------

- Lights 40
- 40 power bars
- Rent of theatre (PAF paid \$500)
- Food (\$700 from County of Barrhead)
- Advertising (Paf paid 262.00)
- Payment to Artists
- Music (\$450 from PAF)
- Live Painter payment - Meg Pederson
- S Hooks
- Liquor Licence
- Proserve for Claudette
- Bartender/server Kim Amor -4 hrs @\$25 ea
- Square fees
- Proserve for Kim Amor
- Wine (\$571.52-3 bottles @ 11.43 each = 34.29)

TO: COUNCIL

RE: 2025 ASB BUSINESS PLAN STATUS REPORT

ISSUE:

ASB Business Plan Status Report is reviewed annually by the ASB to assess accomplishments and formally shared with Council for information as required under the *ASB Act*.

BACKGROUND:

- 2019 – Council approved the current ASB Business Plan which is reviewed annually by ASB.
- April 15, 2026 – ASB approved the 2025 ASB Business Plan Status Report and recommended that it be presented to Council.

ANALYSIS:

- Presenting a “summary of activities” to Council, addresses the requirement under the *ASB Act*
- ASB Business Plan is meant to guide the ASB programming and operational decisions in achieving the goals of the County Strategic Plan while aligning with the program requirements associated with the Provincial ASB Grant.
- Current ASB Business Plan includes 4 Themes:
 - 1. Legislative Regulations**

Outcome – County is accountable and compliant with legislative responsibilities
 - 2. Linking Rural & Urban**

Outcome – Enhanced rural-urban relationship through increased awareness of the importance and value of agriculture
 - 3. Recognition & Celebration**

Outcome – Positive image of agriculture in the County
 - 4. Current Technologies, Emerging Trends & Best Practices**

Outcome – Increased awareness of environmental issues, current technologies and agricultural best practices that may impact agricultural sustainability.
- 2025 ASB Business Plan Status Report (attached) identifies key activities undertaken to address the various strategies under each goal and theme.
 - *Note: revised ASB Business Plan for 2026-2029 is under development to ensure alignment with new ASB Provincial Grant Program Requirements.*

STRATEGIC ALIGNMENT:

Delivery of the ASB Business Plan addresses 3 pillars under the County 2022-2026 Strategic Plan, while the review and approval by Council specially addresses legislative requirements under the *ASB Act*:

PILLAR 1: Economic Growth & Diversity Pillar

GOAL 3.0 County supports innovation in agriculture

Strategy 1.3.1 Encourage diversification of agriculture & value-added opportunities.

Strategy 1.3.2 Identify opportunities to promote agricultural research & extension.

PILLAR 3: Rural Lifestyle Pillar

GOAL 4.0 County protects & preserves the environment

Strategy 3.4.2 Encourage environmental stewardship & conservation.

PILLAR 4: Governance & Leadership Pillar

GOAL 3.0 County demonstrates leadership

Strategy 4.3.2 Create opportunities for engagement & advocacy with provincial, federal governments, associations, and agencies

ADMINISTRATION RECOMMENDS THAT:

Council reviews the 2025 ASB Business Plan – Status Report as required under the *ASB Act* and accepts as information.



2025 ASB BUSINESS PLAN

STATUS REPORT

Vision

To strengthen the Agricultural Industry within the County of Barrhead.

Mission

To provide guidance, learning opportunities, and programs to assist residents of the County of Barrhead.

Theme 1 - Legislative Regulations

Community Outcome Expected: County is accountable and compliant with legislative responsibilities.

GOAL 1.1 County demonstrates accountability for performing the legislative responsibilities delegated to the County.

Strategies:

1.1.1 Regular review of legislative responsibilities, bylaws, and policies to ensure compliance and accountability.

- Terms of Reference and ASB Bylaw were reviewed and amended
- ASB Orientation presented and accepted
- Provided grading of 9 resolution responses from the Provincial ASB Conference

1.1.2 Maintain relevant policies, programs and services through regular review and evaluation.

- Grain Bag Roller was rented throughout the Resource Management partner municipalities. 13,520 kgs of grain bags collected for return to Cleanfarms in 2025.
- Continue collecting twine at the County Ag Yard to help supplement the recycling program so producers are not inconvenienced by having to transport it to Westlock.
- Terms of Reference for the Resource Management Partnership completed and signed by all parties.



2025 ASB BUSINESS PLAN

STATUS REPORT

GOAL 1.2 County administers programs related to legislative and delegated responsibilities to reduce the detrimental economic impact to rural residents.

Strategies:

1.2.1 Carry out duties under the *ASB Act*

- Council appointed 3 Council members and 4 public members to the ASB
- ASB met 8 times in 2025
- Appointed a seasonal weed/pest inspector for the weed and pest control programs
- Attended the Regional and Provincial Conferences to vote on resolutions

1.2.2 Carry out duties under the *Weed Control Act*

- Inspected 122 properties for Noxious and Prohibited Noxious weeds. Inspectors worked with the landowners to achieve compliance, and 17 landowners requested private spraying on their land.
- Plotted all weed and pest sites on the Munisight Ag program for tracking, letters to owners (7) and for future reference.
- Sprayed 3,185km of County Road allowance for weeds and brush.
- Continued control efforts of the Himalayan Balsam infestation at Peanut Lake and Thunder Lake; Canada Thistle at the Jensen and Gardenview sites, and bare-ground treatments at the County gravel pits, waste transfer sites, and airport runway.
- Continue to work with the Town of Barrhead in their weed control program by offering guidance and training to staff as well as supporting these efforts with a weed control grant.
- Provided certified weed free grass seed to Public Works department for reseeding of newly constructed roads and reclaiming disturbed areas on municipal reserves.
- Handpicked sensitive areas to stop the spread of Prohibited Noxious weeds.
- Inspected Barrhead District Seed Cleaning Plant and assessed them a score of 94%
- Met with Alberta Transportation and Contract Spray Company in the spring to discuss weed control issues along Provincial highways within the County of Barrhead.



2025 ASB BUSINESS PLAN

STATUS REPORT

1.2.3 Carry out duties under the *Agricultural Pests Act*

- Surveyed for Clubroot, Fusarium, Black Leg, and grasshoppers in 52 fields as per Alberta Agriculture's request and for our own monitoring for spread.
- 1080 tablets were recalled by the province from all municipalities in late fall of 2024.
- Investigated 4 sites for wild boar damage. Determined 1 to be wild boar related.
- 62 nuisance beavers were removed (up from 55 in 2024)

1.2.4 Carry out duties under the *Soil Conservation Act*

- Investigated 1 site where disturbance of riparian areas and wetland were reported, as requested by private citizens and our own observations. Alberta Environment was notified via the hotline.

1.2.5 Carry out duties under the *Animal Health Act*

- One animal health related call in 2025

1.2.6 Participate and conduct surveys to support provincial forecasting

- Provided survey information to Alberta Agriculture for crop production, moisture reports, and pest establishment monthly during the growing season.

Measurables

- ✓ Annual review of ASB policies, terms of reference, and strategic plan
- ✓ Eradication of prohibited noxious weed species
- ✓ Control of noxious weeds
- ✓ Build partnerships with AB Transportation and the Town of Barrhead to assist in weed control
- ✓ Survey prescribed number of susceptible fields for crop diseases
- ✓ Seed disturbed areas with certified seed to prevent the reestablishment of invasive species



2025 ASB BUSINESS PLAN

STATUS REPORT

Theme 2 - Linking Rural & Urban

Community Outcome Expected: Enhanced rural-urban relationship through increased awareness of the importance and value of agriculture.

GOAL 2.1 County provides valuable extension and educational opportunities to increase awareness of agriculture in our community.

Strategies:

2.1.1 Offer agricultural programming to youth in the County.

- Pond Days was held at Lac La Nonne and Thunder Lake. Offered to Grade 4 children from the 6 Barrhead schools and Rich Valley. 181 children took part.
- Provided and operated the cattle scale for the 4H weigh-in and Achievement Day.

2.1.2 Offer relevant workshops, services and information.

- Through partnerships, offered the following workshops; Ag Funding Workshops (SCAP, RALP, and ALUS) (2), Rural Women’s Conference, ALUS, Tree Staking Workshop, and EFP Workshops (2).
- During the growing season, we received an average of 20 residents per week seeking assistance with weed and pest ID, site visits, weed and pest control and advice on various agricultural related topics.
- Installation of pond leveler near Tiger Lily to alleviate chronic beaver issue effecting infrastructure nearby.
- Shelterbelt consultation and planting plans developed for multiple landowners through the shelterbelt program and ALUS.

2.1.3 Provide joint programming with the Town to reduce the impact of weed concerns (i.e. special weed grant, weed identification, training, resource materials, etc.)

- Provided assistance by identifying areas of concern and supported with our annual urban weed control grant.
- Answered calls for assistance from Town residents who were referred to us by the Town.



2025 ASB BUSINESS PLAN

STATUS REPORT

GOAL 2.2 County promotes the importance and value of agriculture

Strategies:

2.2.1 Explore opportunities to leverage tourism as a means to promote agriculture

- Provided support including promotion and advertising for 8 local Ag operators to act as hosts in the Alberta Open Farm Days program.

2.2.2 Ensure events and information are current on County website

- Communications Coordinator was provided with relevant and timely information to create posts on the website, Face Book, and newsletters.
- Events, programming, and information posts were created and shared as links on social media. Total of 148 items undertaken by department.

2.2.3 Host annual events to showcase current ag trends and operations

- Worked with administration to host the annual County Tour. 119 attendees joined us for the daylong event which saw presentations from each of our 5 hosts along the tour. Feedback from the day was very positive.

Measurables

- ✓ Host/Partner in extension events that pertain to agricultural production and farm products as required to meet ASB Grant deliverables.
- ✓ Host Annual County Tour to showcase points of interest, local business, and ag trends

Theme 3 - Recognition & Celebration

Community Outcome Expected: Positive image of agriculture in the County.

GOAL 3.1 County recognizes and celebrates a positive agricultural image

Strategies:

3.1.1 Host annual events to promote agriculture and celebrate successes

- County Tour showcased 4 Ag businesses & 1 beautiful resident property along the route.
- Rural Expo and County Appreciation Dinner hosted in conjunction with Administration. 5 Rural Beautification winners recognized.
- 3 Veterinarians recognized for Long service to the industry within the County of Barrhead

3.1.2 Increase ag awareness and stop the spread of misinformation.



2025 ASB BUSINESS PLAN

STATUS REPORT

- Multiple articles, ads, and information posts submitted to the newsletter, website, Facebook, and BARCC alerts, including EFP's, Ag Plastics Recycling, Dutch Elm Disease, Peanut Lake Aeration, extension events for Resource Management and Legislation, Ag Department Rental Equipment program, ALUS programming, and the Shelterbelt Program.

Measurables

- ✓ Participation of local ag businesses as stops on the annual County Tour
- ✓ Recognize local ag leaders at the Annual County Dinner.

Theme 4 – Current Technologies, Emerging Trends, and Best Practices

Community Outcome Expected: Increased awareness of environmental issues, current technologies and agricultural best practices that may impact agricultural sustainability.

GOAL 4.1 County recognizes the importance of environmental sustainability

Strategies:

- 4.1.1 Support (promote/deliver) programs to improve soil, water and energy use in the County and promote stewardship of the land. Rental Equipment program and ALUS projects assist with this endeavor.
- Resource Management staff provided guidance over the phone, in person, and 4 workshops to help complete 67, with 109 started EFP's. EFP promotion is a key goal area with the 2025-2029 ASB Grant cycle and as a funding prerequisite for many streams, many new requests continued coming in throughout 2025 from producers.
 - Leafy Spurge Beetles were monitored and a rough count made by net sweeping; slight dieback occurring on weed stand. Sight was mowed by landowner mid-season, so 2026 inspection will confirm any survival.
 - Annual Shelterbelt Program distributed 3,140 trees & 1,800 hemp squares to local residents.
 - Pollinator packages all sold out (29). They consist of 14 mixed berry trees and an assortment of native wildflower seed.
 - 3 aerators were removed in May from Peanut Lake, then reinstalled in October for the winter season to increase dissolved oxygen in the water and improve biodiversity.
 - ALUS Partnership Advisory Committee approved 10 new sites across the Barrhead, Westlock, Athabasca region, with 189 acres enrolled in the program. (County of Barrhead has 5 projects with 59.77 acres).



2025 ASB BUSINESS PLAN

STATUS REPORT

- Member of the Pembina River Watershed Technical Advisory Committee, advising on water testing sites and producer involvement.
- Member of the EFP Operations Committee, advising on program direction and development for the Alberta Environmental Farm Plan Program.

4.1.2 Promote change in current environmental practices through education and awareness of conservation practices through outreach and extension activities (workshops, seminars, articles, tours, demonstrations, awareness campaigns).

- Installed 1 pond leveler on a site (Tiger Lily) prone to beaver activity that floods and threatens infrastructure.

4.1.3 Promote the effectiveness and economic advantage of supporting biodiversity in agricultural production through extension and sharing of up-to-date information on new crop varieties, Best Management Processes, etc.

- Supported Gateway Research Organization (GRO) with funding for operation of the test plots within the County as well as partnering on extension and outreach.
- Gave financial support to Farming Forward (formerly West Central Forage Association) and partnered on extension events.
- Distributed and promoted research on disease and pathotype information.

GOAL 4.2 County supports agricultural research and knowledge transfer to producers and the community.

Strategies:

4.2.1 Explore opportunities to build relationships and leverage agricultural knowledge of non-profit groups, research organizations, industry, and government.

- Continued our partnerships with neighboring municipalities (Town of Barrhead, Woodlands County, Lac Ste. Anne County, and Westlock County), as well as Gateway Research Organization (GRO) and Farming Forward.
- Continue as used grain bag collection site with partnership between Counties of Barrhead, Westlock, Athabasca, Thorhild, for Cleanfarms and Ag Plastic Recycling Pilot Program.

4.2.2 Provide valuable outreach, extension and educational opportunities to promote opportunities, new technologies, encourage modernization, and increase efficiency

- Provided, partnered and sponsored 30 extension events this year. Partnered with Athabasca County, Westlock County, Thorhild County, Athabasca Watershed Council, Alberta Lake Management Society, GRO, Farming Forward, and Alberta Agriculture.



2025 ASB BUSINESS PLAN

STATUS REPORT

GOAL 4.3 County is able to retain, attract and diversify the agricultural industry.

Strategies:

4.3.1 Play an active role in understanding challenges of the agricultural industry in the County.

- Appointed knowledgeable members at large to the ASB
- Had delegations attend meetings who brought perspective to issues that the ASB could address through support or resolutions.
- Attended ASB Regional and Provincial conferences as well as provincial “Town Hall” meetings where we were updated by industry experts.

4.3.2 Support the facilitation of events, activities, and resource development to address challenges and opportunities in agriculture. EFP workshops, Ag Funding Workshops.

- There is support in place for GRO, Farming Forward, Athabasca Watershed Council.

4.3.3 Provide information to the public via the website, social media, and BARCC Alerts.

- Multiple programs were advertised on the County website and social media throughout the year regarding weed control, shelterbelt trees and the Alberta Open Farm Days program. The introduction of a social media presence for the County has been very beneficial for advertising and information dissemination.

4.3.4 Educate and support the development of new producers

- Information and extension were made available to all producers who requested assistance. Varied from tree health, water retention or drainage, weed control/identification, tree disease and issues and beaver/pest mitigation.

Measurables

- ✓ Increase in attendees to extension events
- ✓ Create an article for every County newsletter
- ✓ Develop a social media presence to aid in sharing of accurate information & advertising
- ✓ Promotion of ASB programming and services (Website, Social media, Newsletters)
- ✓ Host workshops promoting funding opportunities, Ag Finance, updates on crop and livestock, etc.

TO: COUNCIL

RE: JOINT USE PLANNING AGREEMENT (JUPA) WITH PEMBINA HILLS SCHOOL DIVISION

ISSUE:

Province requires all municipalities to enter into updated Joint Uses Planning Agreements (JUPA) with all school boards within their boundaries.

BACKGROUND:

- August 17, 1988 – last Joint Use Agreement between County of Barrhead, Town of Barrhead and Board of Education of the County of Barrhead (no longer exists).
- New JUPA is a formal agreement between a municipality and local school boards that establishes how the parties will work together on long-term planning and the use of school sites and school facilities, municipal facilities, and playing fields on municipal lands.
- MGA s.670.1 and *Education Act* s.53.1 requires the agreement to address:
 - i. Planning, development and use of school sites on municipal reserves
 - ii. Transfers of reserves designated as school sites
 - iii. Disposal of school sites
 - iv. Servicing of school sites on municipal reserves
 - v. Use of school and municipal facilities and playing fields, including maintenance, etc.
 - vi. Outline how to work collaboratively
 - vii. Dispute resolution process
 - viii. Timeframe for regular reviews
- JUPA does not commit the municipality to future spending, transfer decision making authorities away from Council or guarantee a new school will be built.
- June 10, 2026 - Pembina Hills School District (PHSD) Superintendent presented the JUPA to the Board of Trustees.
 - Board of Trustees approved the JUPA with a minor amendment to the definitions, which has been reflected in the attached agreement.
- GOA funded the development of agreement templates and resources by Parkland Community Planning Services under the Alberta Community Partnership Grant Program.

ANALYSIS:

- 1988 Agreement is no longer relevant as one of the Parties does not exist.
 - Board of Education of the County of Barrhead replaced by PHSD.
- Content of JUPA is not new. Legislation currently exists under both MGA & *Education Act* that addresses many of the required components of JUPA.
 - JUPA enhances the theme of increased cooperation and collaboration at the local level.

- Proposed JUPA (attached) addresses all of the required components of the MGA & *Education Act* in the following sections or schedules and has been edited to meet the needs of the County and PHSD:

Sections:

1. Definitions	15. Disposal of Unneeded School Sites
2. Schedules (list)	16. Dispute Resolution
3. Term, Review & Amendment of Agreement	17. Applicable Laws
4. Withdrawal & Termination	18. Interpretation
5. Principles	19. Time of the Essence
6. Consultation with Other Municipalities	20. Non-Waiver
7. Meeting of Council & Board	21. Non-Statutory Waiver
8. Operating Committee	22. Severability
9. Joint Use Space	23. Force Majeure
10. Operating Guidelines for Joint Use Space	24. Insurance
11. Acquisition & Allocation of Future School Sites	25. Indemnification
12. Servicing & Development of School Sites	26. Non-Assignment or Transfer
13. Facility & Site Specific Agreements	27. Successors
14. Transfer of School Site	28. Notices

Schedules:

A. Municipal Facilities Available for Joint Use	D. Operating Guidelines for Joint Use Space
B. School Board Facilities Available for Joint Use	E. School Site Guidelines
C. Joint Use Times	F. Dispute Resolution Process

STRATEGIC ALIGNMENT:

Entering into a JUPA with Pembina Hills School District aligns with the County's 2022-2026 Strategic Plan in the following area:

PILLAR **4 Governance & Leadership**

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council authorizes the Reeve and CAO to enter into the Joint Use Planning Agreement with Pembina Hills School Division.

JOINT USE AND PLANNING AGREEMENT

THIS AGREEMENT made this ____ day of _____, 2026

BETWEEN:

COUNTY OF BARRHEAD NO. 11

AND

THE PEMBINA HILLS SCHOOL DIVISION

WHEREAS:

The *Municipal Government Act* (MGA) and the *Education Act* require a municipality and any school board operating within the boundaries of the municipality to enter into and maintain a joint use and planning agreement (JUPA); and

It is the responsibility of the municipality to plan, develop, operate and maintain park and recreational land and facilities within the boundaries of the municipality for recreational purposes and to organize and administer public recreational programs; and

It is the responsibility of each of the school boards to develop and deliver educational programs and to provide the necessary facilities and sites for these programs; and

Joint use of municipal facilities and school board facilities is an important tool in providing educational, cultural and recreational opportunities for residents in a manner that reduces or eliminates the need to duplicate facilities thereby making the most effective use of the limited economic resources of the municipality and school boards; and

MGA allows the municipality to obtain municipal reserve (MR), school reserve (SR) or municipal and school reserve (MSR) as lands within the municipality are subdivided to meet the open space and site needs of the municipality and school boards; and

MGA and the *Education Act* require that a JUPA address matters relating to the acquisition, servicing, development, use, transfer and disposal of MR, SR and MSR lands;

NOW THEREFORE IN CONSIDERATION of their mutual commitment to the joint use of facilities and planning of MR, SR and MSR lands the parties agree as follows:

1) DEFINITIONS

In this Agreement, the following terms shall be interpreted as having the following meanings:

- a) "Agreement" means this Agreement, as amended from time to time, and any Schedules which are attached hereto and which also may be amended from time to time.
- b) "Arbitration Act" means the *Arbitration Act*, Revised Statutes of Alberta 2000, Chapter A-43, and any regulations made thereunder, as amended from time to time.
- c) "Area Structure Plan" or "ASP" means an area structure plan adopted pursuant to the *Municipal Government Act* and providing direction for land uses for a defined area within the Municipality.
- d) "Board" means the Board of Trustees of the Pembina Hills School Division and any successor board or authority.
- e) "Calendar Day" means any one of the seven (7) days in a week.
- f) "CAO" means the Chief Administrative Officer of the County of Barrhead.
- g) "Community Use" means use by members of the general public and not a User Group.
- h) "Council" means the municipal council of the County of Barrhead No. 11
- i) "Education Act" means the *Education Act*, Revised Statutes of Alberta 2012, Chapter E-0.3, and any regulations made thereunder, as amended from time to time.
- j) "Effective Date" means _____ (insert date).
- k) "Facility Plans" means the capital plan and facility plan prepared by the Board for approval by the Alberta Government.
- l) "Facility Scheduling Coordinator" means for the Municipality the individual or individuals responsible for coordinating the booking of Joint Use Space provided by the Municipality and for the Board, the individual or individuals responsible for coordinating the booking of Joint Use Space provided by the respective Board.
- m) "Joint Use Space" means those portions of a Municipal Facility or School identified in Schedules "A", "B", and "C" as being available for booking by the Parties or User Groups or for Community Use.
- n) "Municipality" means the municipal corporation of County of Barrhead No. 11, its predecessor, or, where the context so requires, the area contained within the boundaries of the Municipality.

- o) *"Municipal Development Plan" or "MDP"* means a municipal development plan adopted pursuant to the *Municipal Government Act* and providing direction for future land uses within the Municipality.
- p) *"Municipal Facility"* means a park, playground, playing field, building or part of a building owned, maintained and operated by the Municipality and includes those facilities identified in Schedule "A".
- q) *"Municipal Government Act" or "MGA"* means the *Municipal Government Act*, Revised Statutes of Alberta 2000, Chapter M-26, and any regulations made thereunder, as amended from time to time.
- r) *"Operating Committee"* means the committee which is comprised of the CAO and Superintendent as established under this Agreement.
- s) *"Parties"* means the entities signing this Agreement collectively and *"Party"* shall mean one (1) of the signatories.
- t) *"Reserve Land"* means municipal reserve, school reserve, or municipal and school reserve, as defined in the *Municipal Government Act*.
- u) *"School"* means a building which is designed to accommodate students for instructional or educational purposes that is owned or controlled by the Board and includes those facilities identified in Schedules "B".
- v) *"School Portion"* means the portion of Reserve Land identified for transfer to a Board that includes the school building footprint, any parking, loading or drop off facilities, any landscaped yards around the building, land for a playground equipment site, and land needed for future expansion of the school building based on the ultimate design capacity of the school.
- w) *"Superintendent"* means the chief executive officer of the Board.
- x) *"User Group"* means any School or community group that fits within the eligibility criteria set out in the Operating Guidelines and books the use of Joint Use Space during Joint Use Hours.

2) SCHEDULES

The following is the list of Schedules to this Agreement:

Schedule "A" – Municipal Facilities available for Joint Use

Schedule "B" – School Board Facilities available for Joint Use

Schedule "C" – Joint Use Times

Schedule "D" – Operating Guidelines

Schedule “E” – School Site Planning Guidelines

Schedule “F” – Dispute Resolution Process

3) TERM, REVIEW & AMENDMENT OF AGREEMENT

- a) This Agreement shall be in force and effect as of the Effective Date and shall continue to be in effect until such time as it is terminated by the Parties.
- b) Terms and conditions of this agreement shall be reviewed every five (5) years with the first such review scheduled in 2030. The review shall be undertaken by the Operating Committee. Following the review, the Operating Committee shall provide recommendations to the Board and Council regarding how the agreement should be amended.
- c) Except as provided otherwise herein, this Agreement shall not be modified, varied or amended except by the written agreement of all of the Parties.

4) WITHDRAWAL & TERMINATION

- a) No party to this Agreement shall unilaterally withdraw or terminate this Agreement.
- b) Where one or more Parties view this Agreement as no longer meeting their interests, they shall give all Parties written notice of their request to review and/or amend all or parts of this Agreement.
- c) If written notice requesting a review is received, all Parties shall commence a review of this Agreement within 30 calendar days of the date the last Party received the written notice and shall seek consensus on the updates and amendments.
- d) Until such time as an amended agreement or replacement agreement has been created and agreed upon by all Parties, the terms and conditions of this Agreement shall remain in effect.

5) PRINCIPLES

Parties agree that in entering into this Agreement they are committing to the following Principles with respect to the joint use of municipal and school board facilities:

- a) **Respect for Autonomy** - Each of the Parties is an independent, autonomous entity and has the right to determine which of their facilities shall be made available as Joint Use Space based on what the Board and Municipal Council believe to be in the best interests of the people they serve.
- b) **Cooperation & Partnership** - Parties shall work together as partners, recognizing that the needs of the public for educational, cultural and recreational opportunities can best be achieved

through a combination of their respective resources and by the Parties working in conjunction with each other.

- c) **Efficiency & Effectiveness** - Joint use of Municipal Facilities and Schools is an important tool in providing a high standard of educational, cultural and recreational opportunities for residents in a manner that reduces or eliminates the need to duplicate facilities thereby saving costs and making the most effective use of the limited economic resources of the Parties.
- d) **Fairness & Equity** - Costs of providing joint use space are to be borne fairly and equitably by the Parties with the intent of keeping costs charged to the other Parties or public users of Joint Use Space to a minimum.
- e) **Transparency & Openness** - Parties shall make available to each other such information as is necessary to make this agreement successful.

6) CONSULTATION WITH OTHER MUNICIPALITIES

- a) Parties acknowledge that the Schools that are available as Joint Use Space may be accessed by community groups, residents and user groups that are located or reside outside the Municipality in accordance with a JUPA with other municipalities.
- b) Parties further acknowledge that the Schools that are currently located within the Municipality have been designed, built and funded for and by ratepayers within the Municipality's boundaries and ratepayers beyond the Municipality's boundaries.
- c) In lieu of a single agreement involving participation by all of the municipalities in which the Boards operate, the Parties agree to consult and involve other municipalities that are served by the same Board or Boards on an issue by issue basis as needed to share access to the Schools and to plan for and acquire future School sites. One or more separate agreements between the Parties and these other municipalities may be created as needed.
- d) When consultation with one or more municipalities that are not Party to this agreement is required, the consultations shall begin with a meeting, held in person or by electronic means, of the members of the Operating Committee and the equivalent or similar committee established between the Board(s) and the other municipalities.

7) MEETING OF COUNCIL & BOARD

- a) Council of the Municipality and the members of the Boards shall meet at least every two (2) years to discuss issues of mutual interest.

- b) Each meeting shall be chaired by the Reeve or the Chairperson of the Board on a rotational basis. Administrative support shall be arranged for the meeting by the Party that is chairing that meeting.
- c) Any Party can submit an item to be included on the agenda for the meeting provided it is given to the Party chairing the meeting at least 5 calendar days prior to the date of the meeting. It is intended that the topics explore high level considerations to assist the Operating Committee in more detailed discussions.
- d) Minutes shall be kept for all meetings of Council and the Board. Copies of the minutes of a meeting shall be provided to all Parties within 14 calendar days of the date of the meeting.

8) OPERATING COMMITTEE

- a) Operating Committee shall consist of the CAO (or designate) of the Municipality and the Superintendent (or designate) of the Board.
- b) Operating Committee shall oversee the operation of this Agreement.
- c) Role of the Operating Committee shall be to:
 - i) formulate policy recommendations related to joint use of Municipal and School Facilities for consideration by Council and the Board;
 - ii) provide a forum to discuss issues of mutual interest related to joint use and formulate recommendations regarding amendments to this Agreement, including the Operating Guidelines, for consideration by Council and the Board;
 - iii) formulate and approve Operating Directives, based on the Operating Guidelines, for specific facilities and types of use as needed;
 - iv) review any approved Operating Directives on an annual basis;
 - v) provide a forum for the operational concerns of the Parties to be discussed;
 - vi) consult with and provide a forum through which the public can express concerns or opinions with respect to the operation or use of Joint Use Space, the Operating Guidelines and Operating Directives;
 - vii) where possible, resolve or recommend solutions to resolve day to day operational concerns or difficulties related to the use of Joint Use Space by the Parties or the public;
 - viii) review the Facility Plans of the Board annually;

- ix) review any proposed amendments or updates of the Municipality's MDP and ASP and Concept Plans to ensure the proposed plans or amendments reflect the identified and projected needs of the Parties;
 - x) develop a draft agenda for any meeting of the Council and the Board; and
 - xi) undertake a formal review of this Agreement as and when required and communicate their findings of the review to the Board and Council.
- d) Operating Committee shall meet as needed. Meetings of the Operating Committee may be in person or conducted by telephone or video conferencing.
 - e) Meetings shall be chaired on an alternating basis between the CAO (or designate) and the Superintendent (or designate). Administrative support for each meeting shall be arranged by the party chairing the meeting.
 - f) Operating Committee shall adopt such rules of procedure as may be agreed upon by its members.
 - g) All decisions of the Operating Committee shall require the consensus of its members.
 - h) Minutes shall be kept for all meetings of the Operating Committee. Copies of the minutes of the meetings shall be provided to all Parties.
 - i) Members of the Operating Committee may bring to the meetings of the Operating Committee additional staff from the Municipality and/or the Board or resource personnel, as necessary, to provide assistance to the members of the Operating Committee in the carrying out of their responsibilities under this Agreement.
 - j) Operating Committee may delegate any of its responsibilities to a subcommittee or subcommittees.

9) JOINT USE SPACE

- a) Municipality shall make available, to the Board, those Municipal Facilities identified as Joint Use Space in [Schedule "A"](#). Municipality shall not charge fees for the use of Joint Use Space except as allowed by the Operating Guidelines and any applicable Operating Directive(s).
- b) Board shall make available, to the Municipality and community groups, those portions of Schools identified as Joint Use Space in [Schedule "B"](#). Board shall not charge fees for the use of Joint Use Space except as allowed by the Operating Guidelines and any applicable Operating Directive(s).

- c) Parties shall not allow Joint Use Space to be used by groups or individuals during the Joint Use Hours identified in [Schedule "C"](#) unless such use respects the Operating Guidelines, and any applicable Operating Directive(s), in effect from time to time.
- d) CAO may, upon six (6) months written notice to the Board, amend Schedule "A" to either add to or remove from the list of Joint Use Space provided by the Municipality, all or any portion of a Municipal Facility.
- e) Superintendent of the Board may, upon six (6) months written notice to the Municipality, add to or remove from the list of Joint Use Space provided by their Board, all or any portion of one or more of their Schools.
- f) Notice of the removal of all or any portion of a Joint Use Space from the list of Joint Use Space available shall include a written explanation as to why the specific Joint Use Space will no longer be available for use. Parties agree that the written explanation shall be shared with the public.
- g) Notwithstanding any other provision in this Agreement, the Municipality and/or the Board may remove from the list of Joint Use Space any facility or portion of a facility, either on a permanent or temporary basis, if the facility or portion of a facility is needed by the Party to meet its responsibilities or to provide services or programs to its constituents.

10) OPERATING GUIDELINES FOR JOINT USE SPACE

Parties hereby agree to be bound by and comply with the Operating Guidelines which are attached to this Agreement as [Schedule "D"](#).

11) ACQUISITION & ALLOCATION OF FUTURE SCHOOL SITES

- a) Board shall communicate their need to construct a new school that is to be located within the Municipality or intended to serve residents of the Municipality, to the Municipality as early as possible.
- b) Decision of where and when to propose construction of a new school and the identification of the area to be served by that school shall be at the sole discretion of the respective Board.
- c) Where construction of a school that will serve two or more Municipalities is proposed, the Board shall notify all of the involved Municipalities to enable early consultation on the availability and acquisition of a site.
- d) Municipality shall, to the best of its ability given the constraints of the MGA, the evolving nature of information as to the needs of the Parties, and the demographics of the community, plan for a sufficient number of school sites to meet the anticipated needs of the Boards.

- e) Municipality shall use ASPs or Concept Plans for designated or planned growth areas involving residential land uses to identify the number, general size and location of existing and future school sites.
- f) In determining the number, location and size of school sites to be identified, the Municipality shall follow the School Site Planning Guidelines outlined in [Schedule "E"](#). The number of school sites to be identified shall be based on the existing and projected future number of students that will reside in the area covered by the MDP, ASP or Concept Plan once the area is fully developed and based on the best information available at the time that the Plan is prepared or amended.
- g) There shall be no pre-allocation of School sites to the Board nor shall School sites be identified as available to only one Board in the MDP, ASP or Concept Plan.
- h) Municipality shall use its ability under the MGA to require Reserve Land to be dedicated as lands within the Municipality to provide School sites in accordance with the MDP or ASP or Concept Plan. Municipality shall not be obligated to acquire lands for School sites using any other resources at the Municipality's disposal. Decision to commit to using other resources at its disposal to acquire a School site shall be at the sole discretion of the Municipality.
- i) Board acknowledges that Reserve Land dedication at the time of subdivision is also used to address the open space needs of the Municipality and the amount of land or money-in-lieu of land dedication shall be divided between the need for School sites and the open space plans of the Municipality.
- j) Municipality may collect money-in-lieu of land dedication at time of subdivision in accordance with the policies of the Municipality. All money-in-lieu of land dedication shall be paid to the Municipality. All money-in-lieu of land dedication shall be allocated as allowed under the MGA at the sole discretion of the Municipality.
- k) In the event that a School site is required prior to a planned site being created through the subdivision process, the Municipality shall approach the owner of the land containing the planned School site about providing the site earlier than originally expected through a pre-dedication process. The Board requiring the School site may assist the Municipality; however, in all dealings with the owner(s) of the land, the Municipality shall be present and lead the discussions.

12) SERVICING & DEVELOPMENT OF SCHOOL SITES

- a) All School sites shall be serviced to the property line prior to transfer to a Board.

- b) Services to be provided include, but are not limited to: water, wastewater, storm drainage, power, natural gas, telecommunications, and roads and sidewalks where deemed appropriate by the Municipality.
- c) Where one or more services are not available at the property line of the School site, the Municipality shall provide the services subject to the legal and financial ability of the Municipality to do so.
- d) Offsite levies or any similar charges for municipal infrastructure shall not be charged against development on any School site. This restriction does not apply to capital costs that may be included in a utility rate structure for use of the utility.

13) FACILITY & SITE SPECIFIC AGREEMENTS

- a) When the Parties decide to create a shared site and/or facility, a separate agreement shall be prepared specific to that site and/or facility.
- b) Agreement shall address:
 - i) Broad purpose and parameters of the partnership that is being created;
 - ii) Nature of the site and/or facilities that are involved;
 - iii) Financial or in-kind contributions to be made by each of the Parties;
 - iv) Operating Guidelines and Operating Directives specific to the site and/or facility for ongoing operations;
 - v) Capital cost and operating cost sharing arrangements and responsibilities between the Parties; and
 - vi) A process for dissolving the partnership, disposing of the site or retiring the facility.

14) TRANSFER OF SCHOOL SITE

- a) All Reserve Land intended to accommodate a School shall initially be dedicated as MR and be owned by the Municipality.
- b) Municipality shall only transfer the School Portion of Reserve Lands intended to accommodate a School to the Board.
- c) School Portion shall be transferred to the Board once:
 - i) Board has an identified need for the School site;

- ii) Board has approval of the funding for the design of the School on the site;
 - iii) Board has applied for a development permit for the School and has submitted a site plan and building plans to the Municipality; and
 - iv) School Portion has been or is in the process of being subdivided from the other Reserve Land for registration as school reserve with Land Titles.
- d) All costs associated with the transfer of the School Portion to the Board shall be paid by the Municipality. This shall include the costs of any required subdivision and registration of required plans and documents at Land Titles.

15) DISPOSAL OF UNNEEDED SCHOOL SITES

- a) If the Board concludes that it no longer requires Reserve Land that was previously transferred to it by the Municipality, the Parties shall meet, and the Board shall determine if they require that Reserve Land.
- b) In the event that the Reserve Land is not needed by the Board, the Board shall first offer to transfer the Reserve Land back to the Municipality unless the Board is prohibited from so doing by the *Education Act* or other legislation
- c) Municipality shall have one hundred and eighty (180) calendar days from the Board notifying the Municipality in writing of its intention to cease use of the Reserve Land to confirm whether it agrees to take back the Reserve Lands.
 - i) School Board shall provide to the Municipality all available information regarding the Reserve Land and facilities on the Reserve Land, including any potential presence and nature of any Hazardous Substances, at the time that the offer to the Municipality is made.
 - ii) Municipality shall have the right to enter the Reserve Land and any facilities on the Reserve Land for the purposes of carrying out any required assessments, tests and studies.
- d) If the Municipality opts to acquire the Reserve Land, the Municipality shall take the Reserve Land as is, where is, including all buildings and improvements on the Reserve Land.
 - i) Reserve Land shall be transferred to the Municipality at no cost to the Municipality except for the cost of registering the transfer of land document.
- e) In the event that the Municipality elects not to assume ownership or the Board is prohibited from transferring the Reserve Land by the *Education Act* or other legislation, the Parties agree to meet and discuss alternative means of disposing of the site. This may include:

- i) Redevelopment of the entire site for a different use that is compatible with existing and future uses on lands near the site, including any environmental remediation that may be required, or
- ii) Subdividing the play fields or open space portion of the site from the School Portion to enable the Municipality to acquire the non-School Portion and sale of the School Portion.

16) DISPUTE RESOLUTION

- a) Operational issues shall be addressed initially by administrative staff of the respective facilities.
- b) In the event that the administrative staff is unable to resolve an operational issue then such issue shall be brought forward to the Operating Committee in a timely manner. Decision of the Operating Committee regarding operational issues shall be final and binding.
- c) Parties agree to follow the Dispute Resolution Process outlined in [Schedule "F"](#) for non-operational disputes.

17) APPLICABLE LAWS

- a) This Agreement shall be governed by the laws of the Province of Alberta.

18) INTERPRETATION

- a) Words expressed in the singular shall, where the context requires, be construed in the plural, and vice versa.
- b) Insertion of headings and sub-headings is for convenience of reference only and shall not be construed so as to affect the interpretation or construction of this Agreement.

19) TIME OF THE ESSENCE

- a) Time is to be considered of the essence of this Agreement and therefore, whenever in this Agreement either the Municipality or the Boards is required to do something by a particular date, the time for the doing of the particular thing shall only be amended by written agreement of the Municipality and the Board.

20) NON-WAIVER

- a) Waiver of any covenants, condition or provision hereof must be in writing.
- b) Failure of any Party, at any time, to require strict performance by the other Party of any covenant, condition or provision hereof shall in no way affect such Party's right thereafter to enforce such covenant, condition or provision, nor shall the waiver by any Party of any breach

of any covenant, condition or provision hereof be taken or held to be a waiver of any subsequent breach of the same or any covenant, condition or provision.

21) NON-STATUTORY WAIVER

- a) Municipality in entering into this Agreement is doing so in its capacity as a municipal corporation and not in its capacity as a regulatory, statutory or approving body pursuant to any law of the Province of Alberta and nothing in this Agreement shall constitute the granting by the Municipality of any approval or permit as may be required pursuant to the MGA and any other Act in force in the Province of Alberta. The Municipality, as far as it can legally do so, shall only be bound to comply with and carry out the terms and conditions stated in this Agreement, and nothing in this Agreement restricts the Municipality, its Council, its officers, servants or agents in the full exercise of any and all powers and duties vested in them in their respective capacities as a municipal government, as a municipal council and as the officers, servants and agents of a municipal government.
- b) Board in entering into this Agreement is doing so in its capacity as a school board and not in its capacity as a regulatory, statutory or approving body pursuant to any law of the Province of Alberta and nothing in this Agreement shall constitute the granting by the Board of any approval or permit as may be required pursuant to the *Education Act* and any other Act in force in the Province of Alberta. The Board, as far as it can legally do so, shall only be bound to comply with and carry out the terms and conditions stated in this Agreement, and nothing in this Agreement restricts the Board, its Board of Trustees, its officers, servants or agents in the full exercise of any and all powers and duties vested in them in their respective capacities as a school board and as the officers, servants and agents of a school board.

22) SEVERABILITY

- a) If any of the terms and conditions as contained in this Agreement are at any time during the continuance of this Agreement held by any Court of competent jurisdiction to be invalid or unenforceable in the manner contemplated herein, then such terms and conditions shall be severed from the rest of the said terms and conditions, and such severance shall not affect the enforceability of the remaining terms and conditions in accordance with the intent of these presents.

23) FORCE MAJEURE

- a) Force majeure shall mean any event causing a *bona fide* delay in the performance of any obligations under this Agreement (other than as a result of financial incapacity) and not caused by an act, or omission, of either party, or a person not at arm's length with such party, resulting from:

- i) an inability to obtain materials, goods, equipment, services, utilities or labour;
 - ii) any statute, law, bylaw, regulation, order in Council, or order of any competent authority other than one of the parties;
 - iii) an inability to procure any license, permit, permission, or authority necessary for the performance of such obligations, after every reasonable effort has been made to do so;
 - iv) a strike, lockout, slowdown, or other combined action of works;
 - v) an act of god.
- b) No Party shall be liable to the other Party for any failure to comply with the terms of this Agreement if such failure arises due to force majeure.

24) INSURANCE

- a) In addition to any other form of insurance, as the Parties may reasonably require against risks, which a prudent owner under similar circumstances and risk would insure, the Parties shall at all times carry and continue to carry comprehensive general liability insurance in the amount of not less than FIVE MILLION (\$5,000,000) DOLLARS per occurrence in respect to bodily injury, personal injury or death, and when applicable, course of construction insurance in an amount to be determined based on the value of the anticipated construction project, as would be placed by a prudent contractor. Comprehensive general liability insurance shall have an endorsement for occurrence property damage, contingent employer's liability and broad form property damage.
- b) Insurance is to be maintained by each Party herein and each shall list the other Party as an additional named insured. Amount and type of insurance to be carried by the Parties pursuant to this clause may be varied from time to time by written agreement of the Parties.
- c) Insurance carried by the Parties pursuant to this clause shall contain, where appropriate, a severability of interests' clause or a cross-liability clause.

25) INDEMNIFICATION

- a) Each Party (the "Indemnifying Party") to this Agreement shall indemnify and hold harmless the other Party (the "Non-Indemnifying Party"), their employees, servants, volunteers, and agents from any and all claims, actions and costs whatsoever that may arise directly or indirectly out of any act of omission of the Indemnifying Party, its employees, servants, volunteers or agents in the performance and implementation of this Agreement, except for claims arising out of the sole negligence of one or more of the Non-Indemnifying Parties, its employees, servants, volunteers or agents.

26) NON-ASSIGNMENT OR TRANSFER

- a) No Party may assign, pledge, mortgage or otherwise encumber its interest under this Agreement without the prior written consent of the other Party hereto, which consent may be arbitrarily withheld. Any assignment, pledge or encumbrance contrary to the provisions hereof is void.

27) SUCCESSORS

- a) Terms and conditions contained in this Agreement shall extend to and be binding upon the respective heirs, executors, administrators, successors and assigns of the Municipality and the Board.

28) NOTICES

- a) All and any required written notices in the performance and implementation of this Agreement shall be directed to the CAO and the Superintendent using the mailing address for their respective offices as shown below:

County of Barrhead No. 11

Debbie Oyarzun, Chief Administrative Officer
5306-49 Street, Barrhead, AB T7N 1N5
doyarzun@countybarrhead.ab.ca

Pembina Hills School Division

Brett Cooper, Superintendent of Schools
5310-49 Street, Barrhead, AB T7N 1N5
brett.cooper@pembinahills.ca

IN WITNESS WHEREOF the Parties execute this Agreement by the hands of their respective, duly authorized signatories:

THE BOARD OF TRUSTEES OF THE PEMBINA HILLS SCHOOL DIVISION

PER: _____
Victoria Kane, Board Chair

PER: _____
Brett Cooper, Superintendent

COUNTY OF BARRHEAD No. 11

PER: _____
Erik Munck, Reeve

PER _____
Debbie Oyarzun, Chief Administrative Officer

Schedule “A” – Municipal Facilities Available for Joint Use

Name of Facility	Legal Description of Parcel(s) Containing Facility in the County of Barrhead	Description of Facility & Amenities
Dolberg Lake Municipal Campground	SW-6-60-7-5	11 treed camp sites, fish cleaning station, boat launch, dock, outdoor privies, walking trails
Holmes Crossing Municipal Campground	NE-25-61-6-5 (6 km S of Fort Assiniboine on Hwy 33)	13 treed camp sites, walking trails, sheltered picnic sites, outdoor privies, central cooking shelter with stove
Klondike Park	SE-11-63-4-5 (north shore of Lac La Nonne)	Day use area, sheltered picnic area, boat launch, outdoor privies, fish cleaning station, fire pit & seating area
Klondyke Ferry Municipal Campground	SE-11-63-4-5	13 campsites, sheltered cooking site, outdoor privies, group area
Manola Playground & Ball Diamond	Manola 49 St off 51 Ave (SE 16-59-2-5)	Monkey bars & swing, 1 ball diamond
Mission Park	216 57114 Rge Rd 25	South side boat launch Lac La Nonne, picnic tables, outdoor privies, 2 standing park grills
Peanut Lake Municipal Campground	NE 15-58-3-5 (14 km SE of Barrhead on Hwy 33 & Hwy 654)	15 treed camp sites, boat launch, outdoor privies, day use area for picnics, fish cleaning station
Wallace Park	Manola 51 Ave & 50 St (S 16-59-2-5)	Walking trail/trestle, outdoor privies, day use area with picnic tables

Schedule “B” – School Board Facilities Available for Joint Use

Name of School	Legal Description of Parcel(s) Containing School	Description of Facility and Amenities
Neerlandia Public Christian School; ECS to grade 9 school facility	PLAN 8722396 BLOCK 6 LOT B1 PLAN 3332MC BLOCK 6 LOT A	Gymnasium, classrooms, sports fields, playgrounds.
Dunstable School; ECS to grade 6 school facility	Legal Description: as described below. Short legal: 5;2;57;23;NW LINC: 0022 952 246	Gymnasium, classrooms, sports fields, playgrounds.

Unless specifically noted otherwise, Joint Use Space shall only include gymnasiums and regular classrooms. Library space, music rooms, drama rooms, technology rooms and other specialized classrooms shall not be included as Joint Use Space unless listed in the table above.

Legal Description for Dunstable School:

[LINC: 0022 952 246; Short Legal 5;2;57;23;NW; Title Number 36K126]:

MERIDIAN 5 RANGE 2 TOWNSHIP 57
SECTION 23

ALL THAT PORTION OF THE NORTHWEST QUARTER DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF THE SAID QUARTER SECTION; THENCE SOUTHERLY ALONG THE WEST BOUNDARY THEREOF (300) FEET; THENCE EASTERLY AND PARALLEL WITH THE NORTH BOUNDARY OF THE SAID QUARTER SECTION (400) FEET; THENCE SOUTHERLY AND PARALLEL TO THE WEST BOUNDARY THEREOF (151.5) FEET; THENCE EASTERLY AND PARALLEL TO THE NORTH BOUNDARY OF THE SAID QUARTER SECTION (700) FEET; THENCE NORTHERLY AND PARALLEL TO THE WEST BOUNDARY THEREOF (451.5) FEET MORE OR LESS TO A POINT ON THE SAID NORTH BOUNDARY; THENCE WESTERLY ALONG THE SAID NORTH BOUNDARY (1100) FEET MORE OR LESS TO THE POINT OF COMMENCEMENT, CONTAINING 4.05 HECTARES (10.01 ACRES) MORE OR LESS EXCEPTING THEREOUT:

	HECTARES	(ACRES) MORE OR LESS
A) PLAN 6719KS - ROAD	0.040	0.10
B) PLAN 8521805 - ROAD	0.342	0.85

EXCEPTING THEREOUT ALL MINES AND MINERALS

Schedule “C” – Joint Use Times

Facility Type	Available Times
Neerlandia Public Christian School	Monday through Friday between 16:30 and 21:00 Saturdays between 08:00 and 17:00
Dunstable School	Monday through Friday between 16:30 and 21:00 Saturdays between 08:00 and 17:00
School playgrounds and sports fields	Monday through Friday between 17:00 and 21:00 Saturdays and Sundays between 07:00 and 21:00.
Municipal Facilities for School Use	Monday through Friday between 08:00 and 16:30
Municipal Playing fields for School use	Monday through Friday between 08:00 and 17:00

1. School Buildings are not guaranteed to be available on Sundays, or during Statutory Holidays, School breaks (including the months of July and August), Division closures and annual maintenance shutdowns.
2. Board use of Municipal Facilities is limited to Monday through Friday between September and June inclusively.
3. Community use of School Facilities on Sundays and outside of Joint Use Hours may be considered through special request.
4. School use of Municipal Facilities during July and August for Summer School Sessions shall be considered based upon the availability of the facility.
5. From time to time, it is understood the Schools will be unavailable due to them becoming polling stations for provincial or federal elections.

Schedule “D” – Operating Guidelines for Joint Use Space

User Group Eligibility

To be eligible to use a Joint Use Space in a School, a User Group must:

- a) Engage in activities that are recreational, cultural or educational in nature
- b) If it is a political group, be a locally based affiliate of a registered provincial or federal party or be for the purpose of local government
- c) Be non-profit
- d) Undertake, in writing, to have their members and participants uphold the rules and regulations of these Operating Guidelines

To be eligible to use a Joint Use Space in a Municipal Facility, a User Group must:

- a) Be affiliated with a school or a program or event offered by a school that is located within the geographic boundary of the Municipality and their Board must be party to this agreement.

A User Group may be barred from using Joint Use Space if:

- a) Group has failed to pay fees related to the group’s prior use of any Joint Use Space
- b) Group has failed to provide the required insurance
- c) Group has failed to pay for damages which occurred as a result of the group’s prior use of any Joint Use Space
- d) Past conduct of the group, or members of the group or invited participants, during the use of Joint Use Space was, in the opinion of the Principal, Facility Manager, or Facility Scheduling Coordinator inappropriate, or not in keeping with the rules and regulations of the Joint Use Space that was booked, or, if repeated, would be likely to cause damage to the Joint Use Space

Appeal process for User Group barred from using Joint Use Space:

- a) In the case of a School, any user group that is barred from the use of Joint Use Space may appeal the decision first to the Principal’s Superintendent and thereafter to the Board of Trustees.
- b) In the case of a Municipal Facility, a barred User Group may appeal first to the CAO and thereafter to Council.
- c) Decision by the Board of Trustees or Council is final.

Insurance Coverage

In addition to any other form of insurance a User Group may reasonably require for risks against which a prudent user under similar circumstances and risk would insure, a User Group shall be required to carry General Liability Insurance naming the Municipality and the Board in whose building or on whose land they are conducting their activities as additional insureds.

Minimum insurance requirement shall be \$2 Million.

Booking Joint Use Space

Booking the use of Joint Use Space within Schools by User Groups shall be made through the Facility Scheduling Coordinator for the Board, which in most cases, will be the School's Administrative Assistant.

While the Board shall take reasonable efforts to avoid scheduling conflicts, School use of Joint Use Space within schools shall take precedence over User Group use.

Booking School use of Municipal Facilities identified as Joint Use Space shall be made through the Municipality's Facility Scheduling Coordinator.

While the Municipality shall take reasonable efforts to avoid scheduling conflicts, public use or other scheduled events within Municipal Joint Use Space shall take precedence over School use.

Cancellation of Bookings

A booking for use of Joint Use Space within a School may be cancelled at any time by the School Principal. The principal shall provide as much notice as reasonably possible to the School Facility Scheduling Coordinator of the cancellation. School Facility Scheduling Coordinator shall notify the scheduled User Group.

A booking for use of Joint Use Space within Municipal Facilities may be cancelled at any time by the Municipal Facility Scheduling Coordinator. Municipal Facility Scheduling Coordinator shall provide as much notice as reasonably possible to the scheduled User Group.

A User Group may cancel their booking for the use of Joint Use Space within either a School or Municipal Facility at any time with notice given to the respective Facility Scheduling Coordinator.

If the scheduled use required specially trained or technical staff to be available, the User Group may still be charged for such services if the cancellation is made by the User Group less than seventy-two (72) hours before the scheduled booking.

Fees for Joint Use Space

Fees charged to any Party to this Agreement or to any User Group for the use of Joint Use Space within Joint Use Hours shall be limited to:

- a) Use of specialized equipment
- b) Provision of specially trained or technical staff (e.g. swimming lesson instructors, lifeguards, theatre technicians, computer lab technicians) necessary for the use of the Joint Use Space
- c) Any additional janitorial or custodial services related to the use of the Joint Use Space
- d) Provision of supervisory staff or hosts related to the use of the Joint Use Space

Equipment

Right to use Joint Use Space includes the right to, within a gymnasium space, make use of badminton and volleyball posts and basketball hoops. The right to use Joint Use Space does not include the right to use score clocks or other specialized equipment. Any and all equipment required by a User Group must be requested at the time of booking and must be left in the same condition and location as it was received (i.e. cleaned if applicable and put away).

Custodial Responsibility & Building/Facility Maintenance Responsibility

School Board shall be responsible for custodial and janitorial services and building/facility maintenance for any Joint Use Space owned by the Board.

Municipality shall be responsible for custodial and janitorial services and building/facility maintenance for any Joint Use Space owned by the Municipality.

Damages to Joint Use Space

For Joint Use Space in a School, the Municipality shall be responsible for the recovery of costs to repair damage that occurred in Joint Use Space during the use of that space by a User Group that is not affiliated with the Board that owns the facility that was damaged.

For Joint Use Space in a Municipal Facility, the Board shall be responsible for damage occurring in Joint Use Space during the use of that space by its respective Schools.

Playing Fields & Playgrounds

For the purposes of this section, the following definitions shall apply:

- a) *“Playfield or Playing Field”* means a designated outdoor playing area designed for various sports and includes rectangular turf fields and ball diamonds.
- b) *“Playfield Maintenance”* means the regular mowing, fertilizing and lining of playfields.
- c) *“Playground”* means an area designed for outdoor play or recreation, especially by children, and often containing recreational equipment such as slides and swings.
- d) *“Refurbishment”* means to aerate, top dress and over seed taking the playfield offline for a 12-month period.
- e) *“Re-development”* means the stripping and grading of the playfield to reshape the grade and/or the complete replacement of the topsoil, finished surface (seed/sod/shale) and the replacing of goal posts or back fields. Redevelopment would anticipate the closure of the playfield for up to two years.

Maintenance of playing fields on Municipal lands shall be the responsibility of the Municipality and maintenance of playing fields on School lands shall be the responsibility of the Board. Parties agree to ensure that field markings are in place at the commencement of the spring/summer season.

Each Party shall perform regular assessments on playfield conditions to determine short term and long-term maintenance, or as appropriate, refurbishment required for each playfield. Parties shall advise each other of any major refurbishment or redevelopment of playfields.

Each Party shall be responsible for the development of playing fields, including the construction of soccer pitches and softball or baseball diamonds, located on their respective lands.

Upgrades to playing fields located on Municipal lands that are desired or required by a Board shall be the responsibility of the Board. All costs of such upgrades shall be paid by the Board requiring the upgrade. If a playing field has been upgraded by the Board, the responsibility for maintaining that playing field shall pass to the Board and all costs of maintaining the upgraded playing field shall be paid by the Board.

Maintenance of playgrounds shall be the responsibility of the Party upon whose lands the playground is located. Maintenance of playgrounds does not include or guarantee replacement of the playground.

Despite the identity of the Party that funded or installed a playground, the Party upon whose land it is located shall at all times have the right to remove the playground if ongoing maintenance of the playground is unwarranted due to safety concerns, or because of costs associated with ongoing maintenance. Replacement of the playground is at the sole discretion of the Party upon whose land it is located.

Schedule “E” – School Site Guidelines

Parameters contained in this Schedule shall be applied when planning future school sites in a Municipality’s MDP, ASP or Concept Plan.

Size of Site

Size of school sites to be included in the Municipality’s plan shall be based on the types of schools needed over the long term and the grade configurations and minimum design for student capacity per school used by each Board.

For the Public Board the following guidelines apply:

School Type	Grade Configuration	Design Capacity (Number of Students)	Land for School Portion	Land for Playing Fields	Total Land Needed
Elementary	K-3, K-4, K-5	400 to 600	4 to 5 ac	6 to 7 ac	10 to 12 ac
Elementary/Middle	K-8	500 to 800	5 to 6 ac	7 to 8 ac	12 to 14 ac
Middle	6-8	500 to 600	5 to 6 ac	7 to 8 ac	12 to 14 ac
Junior/Senior High	7-12	500 to 800	6 to 7 ac	7 to 8 ac	13 to 15 ac
High School	10-12	400 to 1,000	7 to 8 ac	13 to 14 ac	20 to 22 ac
K to 12 School	K-12	600 to 800	6 to 7 ac	7 to 8 acres	13 to 15 ac

Acreage guidelines outlined in the table above are approximate acreages. Land required may vary depending on site configuration, topography, natural vegetation, special site conditions, or shared facilities adjacent to the school site.

Each school site shall be of adequate size to meet the initial and future expansion needs of the school.

Where possible, school sites shall be located across quarter section lines to make use of reserve dedication from two quarter sections to create a larger, shared site for two schools. For example, two elementary schools may share a set of playing fields requiring a total site area of 15 to 18 acres rather than 20 to 24 acres for two separate sites.

Where possible sites for high schools shall be created using reserve dedication; however, acquisition of additional land will likely be needed to create the size of site required. In these circumstances, a separate agreement shall be negotiated between the Parties involved in the acquisition of the site.

Site Shape & Configuration

Each school site shall have a core area that is generally rectangular in shape with proportions of 2 to 3 units of width and 3 to 5 units of length (e.g. 160 m width and 240 m length). Core area must account for 80 to 90 % of the total site area.

Site shapes that consist of curves, triangular areas or narrow spaces shall be avoided.

Frontage Along a Public Street

Where possible, each school site shall have frontage along two public streets that intersect at a corner of the site.

Where frontage along only one public street is available, it shall be continuous frontage along the entire length of one side of the site.

Accessible to Several Modes of Travel

Each school site shall be located on a road capable of accommodating school bus traffic and private automobile traffic related to the school.

Site Topography and Soil Conditions

Each school site shall have geo-technical and topographic conditions that are suitable for the construction of a large building. This includes suitable soil conditions for foundations, no known contaminants and generally level terrain.

Flexibility for Design

Each school site shall not be encumbered with utilities and utility rights of way that divide the site or otherwise reduce the options for the placement of buildings and improvements.

No storm water management ponds shall be incorporated into the school site or the playing fields adjacent to a school.

Access to Services

Each school site shall be located where access to a sewage collection and disposal system, water system, storm drainage services and three phase power is available or can be made available.

Schedule “F” – Dispute Resolution Process

Step 1: Notice of Dispute

- a) When any Party believes there is a dispute under this Agreement and wishes to engage in dispute resolution, the Party alleging the dispute must give written notice of the matter(s) under dispute to the other Parties.
- b) During a dispute, the Parties must continue to perform their obligations under this Agreement.

Step 2: Negotiation

- a) Within 14 calendar days after the notice of dispute is given, each Party must appoint representatives to an ad-hoc committee to participate in one or more meetings, in person or by electronic means, to attempt to negotiate a resolution of the dispute.
- b) Each Party shall identify the appropriate representatives who are knowledgeable about the issue(s) under dispute and the representatives shall work to find a mutually acceptable solution through negotiation. In preparing for negotiations, the Parties shall also clarify their expectations related to the process and schedule of meetings, addressing media inquiries, and the need to obtain Council and Board ratification of any resolution that is proposed.
- c) Representatives shall negotiate in good faith and shall work together, combining their resources, originality and expertise to find solutions. Representatives shall attempt to craft a solution to the identified issue(s) by seeking to advance the interests of all Parties. Representatives shall fully explore the issue with a view to seeking an outcome that accommodates, rather than compromises, the interests of all concerned.

Step 3: Mediation

- a) In the event that negotiation does not successfully resolve the dispute, the Parties agree to attempt mediation. Parties must appoint a mutually acceptable mediator to attempt to resolve the dispute by mediation, within 14 calendar days of one Party’s indication that negotiation has not resolved matters, nor be likely to. The Party giving such notice shall include the names of three mediators. The recipient Party shall select one name from the short list and advise the other Party of their selection within 10 calendar days of receipt of the list. The Parties shall thereafter co-operate in engaging the selected mediator in a timely manner.
- b) The Party that initiated the dispute resolution process, must provide the mediator with an outline of the dispute and any agreed statement of facts within 14 calendar days of the mediator’s engagement. The Parties must give the mediator access to all records, documents and information that the mediator may reasonably request.
- c) Mediator shall be responsible for the governance of the mediation process. The Parties must meet with the mediator at such reasonable times as may be required and must, through the intervention of the mediator, negotiate in good faith to resolve their dispute. Time shall remain of the essence in pursuing mediation, and mediation shall not exceed ninety (90) calendar days from the date the mediator is engaged, without further written agreement of the parties.
- d) All proceedings involving a mediator are without prejudice, and, unless the Parties agree otherwise, the cost of the mediator must be shared equally between the Parties.

- e) If a resolution is reached through mediation, the mediator shall provide a report documenting the nature and terms of the agreement and solutions that have been reached. Mediator report will be provided to each Party.
- f) If after ninety (90) calendar days from engagement of the mediator, or longer as agreed in writing by the Parties, resolution has not been reached, the mediator shall provide a report to the Parties detailing the nature of apparent impasse and/or consensus.

Step 4: Arbitration

- a) In the event that Mediation does not successfully resolve the dispute, the Parties agree to move to Arbitration within 30 calendar days of receipt of the mediator's report, including appointing an arbitrator within that time. If the representatives can agree upon a mutually acceptable arbitrator, arbitration shall proceed using that arbitrator. If the representatives cannot agree on a mutually acceptable arbitrator, each Party shall produce a list of three candidate arbitrators. In the event there is agreement on an arbitrator evident from the candidate lists, arbitration shall proceed using that arbitrator.
- b) If the representatives cannot agree on an arbitrator, the Party that initiated the dispute resolution process must forward a request to the Minister of Education to appoint an arbitrator within 30 calendar days of the expiry of the time period in Step 4 a). Should the Minister of Education agree to appoint an arbitrator, the Parties agree to proceed using that arbitrator. Should the Minister of Education decline to appoint an arbitrator, then a request to appoint an arbitrator shall be made to the Court of King's Bench.
- c) Where arbitration is used to resolve a dispute, the arbitration and arbitrator's powers, duties, functions, practices and procedures shall be the same as those in the *Arbitration Act*.
- d) Subject to an order of the arbitrator or an agreement by the Parties, the costs of the arbitrator and arbitration process must be shared equally between the Parties.

TO: COUNCIL

RE: ADMINISTRATION BUILDING RENOVATIONS

ISSUE:

Administration Building Renovations was an approved project in the 2026 Capital Budget; however, Council is required to approve the contract as it exceeds the procurement threshold of the CAO.

BACKGROUND:

- 2021 - Building Condition Assessment (BCA) Report (McIntosh Perry) provided an overview of all system components with tentative life expectancy.
- 2022 - County & Town Intermunicipal Collaboration Framework Committee discussed feasibility of the ADLC as a joint civic center
- 2023 - County & Town were successful in receiving the Alberta Community Partnership grant from the province to undertake a feasibility study and building condition assessment review of the ADLC.
- 2024 - Feasibility Study conducted to determine suitability of the ADLC as a joint civic center
- 2025 - GOA indicated ADLC was to be put up for disposal (not leasing)
- April 21, 2026 - Council approved the 2026 Capital Budget of \$1,308,657 providing direction to Administration to renovate the existing County Administration Building.
 - Renovations are required for the creation of a space that is affordable, functional, projects a positive image, increases useful life, and supports a healthy work environment.
 - Last significant renovations for the County Administration Building was in 1994/95 when the County and PHSD became distinct entities. Some of the furnishings were retained by the County that are still in use today are from the 1970s.
- Canoe Procurement Group of Canada (CANOE) is a trade name of Rural Municipalities of Alberta (RMA). Canoe is governed by publicly elected officials that serve as the RMA Board of Directors. CANOE serves over 3,300 members in Alberta and in total, over 6,000 public and not-for-profit members across Canada.
 - CANOE assumes responsibility for all solicitation opportunities under the RMA Procurement Program that is available to RMA members such as the County of Barrhead.
 - To meet obligations of the Canadian Free Trade Agreement (CFTA) and the New West Partnership Trade Agreement (NWPTA), opportunities are posted publicly by CANOE on multiple platforms including Purchasing Connection, Merx, Canada Buys, Canoe Bids & Tenders resulting in all approved suppliers being selected through an open tendering process.

- CANOE simplifies procurement and provides access to competitively awarded, trade-compliant supplier contracts including the vendors identified for the Building Renovation Project:
 - Gordian - Job Order Contracting Program/Construction Management Services (RMA Contract – CAN 2024-019 GOR)
 - Premier Fire & Flood Restoration Inc. – general construction category
- CANOE/GORDIAN have adopted a Fixed Pricing Program using a pre-approved Construction Task Catalog

ANALYSIS:

- Shared components (e.g. roof, HVAC, boiler, etc.) of the current County Office Building are jointly maintained and cost-shared by the County and PHSD. Facilities Manager for PHSD has conducted a review of system components identified in the BCA Report for further refinement.
 - Costs for roof repairs are being explored for 2026 and will be separate from the contract being presented today and cost-shared with PHSD
 - Other system components will be incorporated into the Capital Plan as information becomes available.
- RMA CANOE holds the contract with Gordian. No fees are paid to Gordian by the County.
- Through the RMA CANOE Job Order Contracting Program, the County contract with Premier Fire & Flood Restoration Inc. is valued at \$658,800.19.
 - Contractor’s Price Proposal Summary & Scope of Work is attached for reference (EZIQC Contract No. CAN-2025-007-PFF).
 - As a Fixed Pricing Program is being used, contingency is not built into the contract. Administration is recommending that Council authorize a 10% contingency of \$65,880 to address any unforeseen costs.
- A separate contract will be brought to Council at a later date for any new office furnishings that are required.

STRATEGIC ALIGNMENT:

County Administration Building Renovation Capital Project is included in the 2026 Capital Budget. Council’s approval of the contract to undertake the work aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR 2 Municipal Infrastructure & Services

Outcome *2 County has the necessary tools & information to deliver programs and services efficiently.*

Goal 2.1 Infrastructure & services balance County capacity with ratepayer needs.

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Strategy 4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council authorize the CAO to enter into a contract with Premier Fire & Flood Restoration Inc. for Building Renovations in the amount of \$658,800.19 plus GST, and in addition, have access to a 10% contingency of \$65,880 if required.

Detailed Scope of Work

To: Cam Toma
Premier Fire and Flood Restoration Inc
14504 131 Avenue NW
AB 11111
(780) 455-5881

From: Debbie Oyarzun
Barrhead County

780-674-3301

Date Printed: June 12, 2026
Work Order Number: 153590.00
Work Order Title: BarHdCnty-County Building - Interior renovations.
Brief Scope: Interior renovations

Preliminary

Revised

Final

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Project Description

The proposed project consists of interior renovations and modernization upgrades within the existing facility. Work includes selective demolition of existing interior finishes and fixtures, followed by reconstruction and installation of new architectural, mechanical, and electrical components to improve the functionality, appearance, and overall condition of the building.

Scope of Work

The renovation scope generally includes:

- Interior demolition and preparation of existing spaces
- New wall framing, drywall, insulation, and finishing
- Installation of updated suspended ceilings and interior finishes
- Replacement and installation of flooring throughout the main office spaces, and tile areas throughout the space.
- Interior painting and finishing work
- New millwork, cabinetry, and reception/workstation refurbishment
- Washroom renovations including new plumbing fixtures, toilet partitions, sinks, faucets, and accessories - Including revising the vestibule bathroom to facilitate larger partitions within the womens bathroom.
- Electrical modifications and upgrades associated with revised layouts and equipment, inclusive of pulling new CAT6 cabling as required to service new office spaces
- HVAC and ventilation modifications to support renovated spaces
- All roofing cost initially proposed have been removed, and can be priced out at

Contractor's Price Proposal - Summary

Date: June 12, 2026
IQC Master Contract #: CAN-2025-007-PFF
Work Order Number: 153590.00
Owner PO #:
Work Order Title: BarHdCnty-County Building - Interior renovations.
Contractor: Premier Fire and Flood Restoration Inc
Proposal Name: BarHdCnty-County Building - Interior renovations
Proposal Value: \$658,800.19

Category - Bathroom	\$6,940.57
Category - Cabinetry	\$40,690.34
Category - Ceilings	\$48,372.97
Category - Demolition	\$67,382.60
Category - Drywall	\$33,930.00
Category - Electrical	\$99,076.40
Category - Flooring	\$76,834.10
Category - Framing	\$21,812.08
Category - General Requirements	\$14,159.26
Category - HVAC	\$22,152.43
Category - Insulation	\$26,703.44
Category - Openings	\$112,230.55
Category - Paint	\$62,970.40
Category - Plumbing	\$23,895.05
Category - Reimbursable Fees	\$1,650.00
Proposal Total	\$658,800.19

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

Detailed Scope of Work Continues..

Work Order Number: 153590.00

Work Order Title: BarHdCnty-County Building - Interior renovations.

a later time.

Contractor

Date

Owner

Date



TO: COUNCIL

RE: PROPOSED LAND USE BYLAW AMENDMENT APPLICATION (2ND READING) – DATA PROCESSING FACILITIES – AXIOM OIL AND GAS INC.

ISSUE:

Application has been received to amend Land Use Bylaw No. 4-2024 to add “Data Processing Facility” as a Discretionary Use in subsection 12.3 (Agricultural Land Use District).

BACKGROUND:

- Land Use Bylaw No. 4-2024 s.3.1.63 currently defines “Data Processing Facility” as:
“a building, dedicated space within a building, or a group of buildings used to house computer systems and associated infrastructure and components for the digital transactions required for processing data. This includes, but is not limited to, digital currency processing, non-fungible tokens, and blockchain transactions.”
- Although defined, “Data Processing Facility” is not listed within the Permitted or Discretionary Uses, of any Land Use District, and therefore an application for a Data Processing Facility could not even be considered by the Municipal Planning Commission (MPC).
 - A Permitted Use “must be approved” if it meets all the standard regulations, whereas Discretionary Use “may be approved.”
- January 6, 2026 – Council gave 1st reading of Bylaw No. 2-2026, amending Land Use Bylaw 4-2024 to add “Data Processing Facility” as a Discretionary Use in Section 12. Agricultural Land Use District (AG), subsection 12.3.
- Proposed amendment was referred to the Town of Barrhead, Woodlands County and Lac Ste. Anne County as per the Intermunicipal Development Plans (IDPs). No concerns were raised.
- January 20 & 27, 2026 – Public Hearing advertised in the newspaper.
- February 3, 2026, at 1:00 pm – Public Hearing held and recessed.
- March 24 & 31, 2026 – Public Hearing advertised in the newspaper.
- April 7, 2026, at 1:00 pm – Public Hearing held and closed.

ANALYSIS:

General Process:

- Once the Public Hearing has concluded and Council has reviewed all matters it considers appropriate, Council has the following options (MGA s.216.4(5)):
 1. Pass the bylaw or resolution,
 2. Make any amendment to the bylaw or resolution it considers necessary and proceed to pass it without further advertisement or hearing, or
 3. Defeat the bylaw or resolution.

- A Bylaw is not approved until it receives the 3rd and final reading of Council.
- Approval of Bylaw 2-2026, amending the LUB 4-2024, to include “Data Processing Facility” to the list of discretionary uses in the Agricultural Land Use District does not guarantee issuance of a Development Permit. It does, however, allow MPC *to consider* a development permit application.
- Currently the following requirements for a Data Processing Facility are listed in LUB 4-2024 s.10.11.
 - 10.11.1 Time period for a development permit for the operation of a Data Processing Facility shall be at the discretion of the Development Authority based on the scope of the project. A development permit may be issued for a **maximum of 5 years**.
 - 10.11.2 Quality of the **exterior treatment and design** of all the buildings shall be to the satisfaction of the Development Authority and shall be compatible with other buildings in the vicinity.
 - 10.11.3 Development Authority may require **additional landscaping** in addition to the regulations described in Section 9.12 of this Bylaw.
 - 10.11.4 A **noise impact assessment may be required** by the Development Authority. If deemed necessary, a **noise mitigation plan** that may include a **noise monitoring system** may also be required.
 - 10.11.5 A Data Processing Facility that includes a power plant shall have a **minimum setback** of 1,500 m from a wall of an existing dwelling unit.
 - 10.11.6 Notwithstanding the above, the setback distance may be reduced with no variance required if a noise impact assessment and noise mitigation plan is deemed sufficient to the satisfaction of the Development Authority.
 - 10.11.7 Any development shall be designed to **mitigate all off-site nuisance factors** including excessive noise, odour, traffic, dust, and other impacts to the satisfaction of the Development Authority. A **mitigation plan** shall be provided at the time of development permit application to demonstrate that these nuisance factors have been mitigated.
- LUB s.5.5.1(d)(xvii) any **other pertinent information or tests required** by the Development Officer respecting the parcel or adjacent lands may be requested as part of the application for a development permit.
- Based on the feedback received during the public hearing process, there were several areas of concern expressed. The following table captures the general concerns shared, current regulations within the existing LUB 4-2024 or external legislation or agencies that could address the concern, and options for consideration for further improvements/enhancements to the LUB.

<p>A Data Processing Facility (Minor) shall not involve the use of water-based cooling systems.</p>		<p>less than 10 MW, as part of the development and do not require the use of water-based cooling systems. These are generally for temporary, mobile, or lower-capacity operations.</p>
<p>1. Add restriction that only allows “minor” data processing facilities (as defined) and further that the minor facility can only use on-site energy generation.</p> <p><i>Example:</i></p> <p>A Data Processing Facility (Minor) is permitted as a discretionary use only where on-site energy generation is utilized and where the facility is co-located with an existing oil and gas facility.</p> <p>A development permit for a Data Processing Facility shall not be issued until any necessary permits/licenses/approvals are obtained from the Provincial Government and any applicable provincial regulatory agencies, where required.</p>	<p>No further change from May 19, 2026, discussion with Council</p>	
<p>1. Add further requirements related to reclamation:</p> <p><i>Example:</i></p> <p>Proponent of a Data Processing Facility may be required to submit a Reclamation Plan to the County for its ratification and approval, prior to, or as a condition of, a development permit approval.</p> <p>2. Add a requirement for security to further protect the County (and private landowners)</p> <p><i>Example:</i></p> <p>Proponent of a Data Processing Facility may, at the discretion of the Development Authority, be required</p>	<p>Keep 1 and 2 as is and adjust 3a to allow for reclamation back to the original oil and gas facility.</p>	<p>For clarity, set expectations for reclamation</p> <p><i>Example:</i></p> <p>A disturbed area shall be reclaimed to:</p> <ul style="list-style-type: none"> a. At least its former capability; or b. Any other use, which the Development Authority feels, will be beneficial to the County.

<p>to post with the County, security in the form of an irrevocable letter of credit to ensure that reclamation will be completed to the satisfaction of the County's Development Authority.</p> <p>3. For clarity, set expectations for reclamation</p> <p><i>Example:</i></p> <p>A disturbed area shall be reclaimed to:</p> <ul style="list-style-type: none"> a. At least its former capability for agriculture or recreation; or b. Any other use, which the Development Authority feels, will be beneficial to the County. 		
<p>1. Expand on list under LUB s.10.11 to include "light pollution"</p> <p><i>Example:</i></p> <p>Any development shall be designed to mitigate all off-site nuisance factors including excessive noise, odour, traffic dust, light pollution and other impacts to the satisfaction of the Development Authority. A mitigation plan shall be provided at the time of development permit application to demonstrate that these nuisance factors have been mitigated.</p>	<p>No further change from May 19, 2026, discussion with Council</p>	
<p>Currently public consultation can be requested through LUB s.5.5.1(d)(xvii) which identifies that:</p> <p>Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands</p>	<p>Specify the requirement to consult within a specified distance</p>	<p><i>Example:</i></p> <p>Public consultation shall be completed within 1,500 m of the proposed site, and details included with the application.</p>

Consolidation of proposed Amendments are reflected in Section 12.3, 3.1 and 10.11 of the LUB 4-2024:

12. AGRICULTURAL LAND USE DISTRICT (AG)

12.1 GENERAL PURPOSE

To permit activities associated with primary production and preserve valuable agricultural land from inappropriate development.

12.2 PERMITTED USES

12.2.1	Agri-tourism	12.2.9	Public Utilities
12.2.2	Agriculture, Extensive	12.2.10	Public Utility Buildings
12.2.3	Agriculture, Intensive	12.2.11	Small Animal Breeding & Boarding Services
12.2.4	Agriculture, Value Added	12.2.12	Sea Can (maximum of 4)
12.2.5	Communications Towers	12.2.13	Park Models
12.2.6	Day Homes	12.2.14	Summer Resort Cottages
12.2.7	Dwellings, Manufactured Home	12.2.15	Buildings and uses accessory to permitted uses
12.2.8	Dwellings, Single Detached		

12.3 DISCRETIONARY USES

12.3.1	Agricultural Support Services	12.3.23	Natural Resource Extraction/Processing
12.3.2	Agriculture, Diversified	12.3.24	Places of Worship
12.3.3	Animal Services Facilities	12.3.25	Public or Quasi-Public Uses
12.3.4	Auctioneering Services	12.3.26	Recreational Resorts
12.3.5	Bed & Breakfast Operations	12.3.27	Recreation Uses
12.3.6	Campgrounds, Basic	12.3.28	Solar Energy Collection Systems
12.3.7	Campgrounds, Serviced	12.3.29	Sea Cans (more than 4)
12.3.8	Caretaker's Residences	12.3.30	Restaurants
12.3.9	Childcare Facilities	12.3.31	Service Stations
12.3.10	Clustered Farm Dwellings	12.3.32	Schools
12.3.11	Commercial Uses, Rural	12.3.33	Secondary Commercial Use
12.3.12	Community Recreation Services	12.3.34	Suites, Guest House
12.3.13	Data Processing Facility (Minor)	12.3.35	Tourist Accommodations
12.3.14	Dwellings, Duplex	12.3.36	Wind Energy Conversion Systems, Large
12.3.15	Event Venues	12.3.37	Wind Energy Conversion Systems, Small
12.3.16	General Commercial Retail Service	12.3.38	Workcamps
12.3.17	Guest Ranch	12.3.39	Buildings and uses accessory to discretionary uses
12.3.18	Group Homes		
12.3.19	Home Occupation, major or minor	12.3.40	Other uses which, in the opinion of the Development Authority, are similar to permitted and discretionary uses.
12.3.20	Industrial Uses, General		
12.3.21	Industrial Uses, Rural		
12.3.22	Landfills		

3.1 DEFINITIONS

- 3.1.63 **“DATA PROCESSING FACILITY”** means a building, dedicated space within a building, or a group of buildings used to house computer systems and associated infrastructure and components for the digital transactions required for processing data. This includes, but is not limited to, digital currency processing, non-fungible tokens, and blockchain transactions;
- 3.1.64 **“DATA PROCESSING FACILITY (MINOR)”** means a data processing facility consisting of modular or portable structures. Such facilities include on-site power generation systems less than 10 MW, as part of the development and do not require the use of water-based cooling systems. These are generally for temporary, mobile or lower capacity operations;”
- 3.1.65 **“DATA PROCESSING FACILITY (MAJOR)”** means a data processing facility that requires 10 MW or more regardless of whether that power is supplied by the electrical grid, on-site generation, or a combination thereof;

10.11 DATA PROCESSING FACILITIES

- 10.11.1 Time period for a development permit for the operation of a Data Processing Facility shall be at the discretion of the Development Authority based on the scope of the project. A development permit may be issued for a maximum of 5 years.
- 10.11.2 Quality of the exterior treatment and design of all the buildings shall be to the satisfaction of the Development Authority and shall be compatible with other buildings in the vicinity.
- 10.11.3 Development Authority may require additional landscaping in addition to the regulations described in Section 9.12 of this Bylaw.
- 10.11.4 A noise impact assessment may be required by the Development Authority. If deemed necessary, a noise mitigation plan that may include a noise monitoring system may also be required.
- 10.11.5 A Data Processing Facility that includes a power plant shall have a minimum setback of 1,500m from a wall of an existing dwelling unit.
- 10.11.6 Notwithstanding the above, the setback distance may be reduced with no variance required if a noise impact assessment and noise mitigation plan is deemed sufficient to the satisfaction of the Development Authority.
- 10.11.7 Any development shall be designed to mitigate all off-site nuisance factors including excessive noise, odour, traffic, dust, **light pollution** and other impacts to the satisfaction of the Development Authority. A mitigation plan shall be provided at the time of development permit application to demonstrate that these nuisance factors have been mitigated.
- 10.11.8 A Data Processing Facility (Minor) shall not involve the use of water-based cooling systems.
- 10.11.9 A Data Processing Facility (Minor) is permitted as a discretionary use only where on-site energy generation is utilized and where the facility is co-located with an existing oil and gas facility.
- 10.11.10 A development permit for a Data Processing Facility shall not be issued until any necessary permits/licenses/approvals are obtained from the Provincial Government and any applicable provincial regulatory agencies, where required.
- 10.11.11 Proponent of a Data Processing Facility (Minor) may be required to submit a Reclamation Plan to the County for its ratification and approval, prior to, or as a condition of, development permit approval.
- 10.11.12 Proponent of a Data Processing Facility (Minor) may, at the discretion of the Development Authority, be required to post with the County, security in the form of an irrevocable letter of credit to ensure that reclamation will be completed to the satisfaction of the County’s Development Authority.
- 10.11.13 A disturbed area shall be reclaimed to:
- a. At least its former capability; or
 - b. Any other use, which the Development Authority feels, will be beneficial to the County.
- 10.11.14 Public consultation shall be completed within 1,500 m of the proposed site, and details included with the application.

Path forward for Council to consider for this process:

On June 16, 2026:

- a. Consider 2nd reading as presented (no changes from 1st reading),
- b. Consider 2nd reading with amendments incorporated into Bylaw No. 2-2026 and postpone 3rd reading to a later date
 - i. Consider the information contained in this report and make individual amendments to address concerns;
- c. Consider 2nd reading and 3rd reading with amendments incorporated into Bylaw No. 2-2026.

STRATEGIC ALIGNMENT:

Consideration of the request to amend LUB 4-2024 to include Data Processing Facility as a Discretionary Use in the Agricultural Land Use District aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR 1 Economic Growth & Diversity

Outcome *1 County increases its tax base.*

Goal 1.1 County attracts & encourages investment.

Strategy 1.1.3 Manage growth while reducing barriers to development with reievew of LUB and policies.

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Goal 4.3 County demonstrates leadership.

ADMINISTRATION RECOMMENDS THAT:

Council consider its options on how to proceed and select the option Council considers most appropriate.



COUNTY OF BARRHEAD NO. 11

Province of Alberta

BYLAW NO. 2-2026

Amending Land Use Bylaw No. 4-2024

Page 1 of 2

A Bylaw of the County of Barrhead No. 11, in the Province of Alberta, to amend the Land Use Bylaw No. 4-2024.

WHEREAS, the *Municipal Government Act*, of the Revised Statutes of Alberta 2000, and amendments thereto, authorizes the Council to establish and amend a Land Use Bylaw, and

WHEREAS, Council deems it necessary and desirable to amend the Land Use Bylaw to add "Data Processing Facility" as a Discretionary Use in the Agricultural Land Use District;

NOW THEREFORE, the Council of the County of Barrhead No. 11, in the Province of Alberta, duly assembled enacts as follows:

1. That the Land Use Bylaw of the County of Barrhead No. 11, Bylaw 4-2024, be amended as follows:
 - a) In Section 12. Agricultural Land Use District (AG), subsection 12.3 Discretionary Uses, add "Data Processing Facility (Minor)" to the list of discretionary uses.
 - b) In Section 3.1 Definitions, add

""**DATA PROCESSING FACILITY (MINOR)**"" means a data processing facility consisting of modular or portable structures. Such facilities include on-site power generation systems less than 10 MW, as part of the development and do not require the use of water-based cooling systems. These are generally for temporary, mobile or lower capacity operations;"

AND

""**DATA PROCESSING FACILITY (MAJOR)**"" means a data processing facility that requires 10 MW or more regardless of whether that power is supplied by the electrical grid, on-site generation, or a combination thereof;"
 - c) In Section 10.11 Data Processing Facilities, amend subsection 10.11.7 to read as follows:

"Any development shall be designed to mitigate all off-site nuisance factors including excessive noise, odour, traffic dust, light pollution and other impacts to the satisfaction of the Development Authority. A Mitigation Plan shall be provided at the time of development permit application to demonstrate that these nuisance factors have been mitigated."
 - d) In Section 10.11 Data Processing Facilities, add

10.11.8 A Data Processing Facility (Minor) shall not involve the use of water based cooling systems.

10.11.9 A Data Processing Facility (Minor) is permitted as a discretionary use only where on-site energy generation is utilized and where the facility is co-located with an existing oil and gas facility.

10.11.10 A development permit for a Data Processing Facility (Minor) shall not be issued until any necessary permits/licenses/approvals are obtained from the Provincial Government and any applicable provincial regulatory agencies, where required.

10.11.11 Proponent of a Data Processing Facility (Minor) may be required to submit a Reclamation Plan to the County for its ratification and approval, prior to, or as a condition of, a development permit approval.

10.11.12 Proponent of a Data Processing Facility (Minor) may, at the discretion of the Development Authority, be required to post with the County, security in the form of an irrevocable letter of credit to ensure that reclamation will be completed to the satisfaction of the County's Development Authority.



COUNTY OF BARRHEAD NO. 11

Province of Alberta

BYLAW NO. 2-2026

Amending Land Use Bylaw No. 4-2024

Page 2 of 2

10.11.13 A disturbed area shall be reclaimed to:

- a. At least its former capability; or
- b. Any other use, which the Development Authority feels, will be beneficial to the County.

10.11.14 Public consultation shall be completed within 1,500 m of the proposed site, and details included with the application.”

2. Invalidity of any section, clause, sentence, or provision of this bylaw shall not affect the validity of any other part of this bylaw, which can be given effect with such invalid part or parts.
3. This bylaw comes into force upon third and final reading and signing in accordance with the *Municipal Government Act*.

FIRST READING GIVEN the 6th day of January 2026.

SECOND READING GIVEN the ____ day of _____ 2026.

THIRD READING GIVEN the ____ day of _____ 2026.

Reeve

Seal

County CAO

ADVERTISED IN THE BARRHEAD LEADER ON:

- **JANUARY 20 & 27, 2026**
- **MARCH 24 & 31, 2026**

PUBLIC HEARING HELD ON FEBRUARY 3, 2026, AND RESUMED ON APRIL 7, 2026



2026 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2026-205	Authorized CAO to offer financial assistance to Town of Barrhead for contract services up to \$13K to support transition of FCSS programs and services to municipality	CAO	CAO advised Town CAO of Council decision on Jun 2/26	Complete Jun 2/26
2026-201	Directed Admin to explore options for common branding of Councillor clothing to support promotion of County.	CAO		Not started
2026-200	Authorized signing letter of support re: request from ALUS regarding Provincial Cancellation of Watershed Resiliency & Restoration Program (WRRP).	EA/CAO	Drafted for signature	Underway
2026-199	Authorized signing letter of support re: request from Woodlands County for West Coast Oil Pipeline Project.	EA/CAO	Letter submitted to Woodlands County	Complete Jun 4/26
2026-196	Approved Policy HR-001 - Elected Officials Remuneration Policy amendment	EA/CAO	Updated in Mfiles and website	Complete Jun 3/26
2026-195	Approved Natural Assets Project Public Engagement Plan	RD	Staff advised of approval to proceed with public engagement on this project	Complete Jun 2/26
2026-194	Approved 2025 County Annual Report	CS/CAO	Posted to website	Complete Jun 4/26
2026-193	Appointed additional Certified Panelist for CRASC	EA/CAO	CRASC notified	Complete Jun 2/26
2026-191	Approved contract with Saddle Valley Ventures for Culvert replacement for BF 74972 & 76144 for \$613,420.50 including site occupancy	PW/CAO		Underway
2026-190	Approved signing landowner agreements for Road Construction project # 26-440	PW/CAO	Agreement signed	Complete Jun 3/26
2026-184	Directed Administration to bring back 2nd reading on Land Use Bylaw No. 2-2026 to Council with amendments as discussed.	DO/CAO	Tentatively scheduled to return to Council on June 16, 2026 for further discussion.	Underway

2026-183	Directed Administration to work with Council to draft a response to the delegate's concerns by mid-June.	CAO		Underway
2026-181	Directed Administration to invite the Lac Ste. Anne Métis District representatives to a future Council meeting.	EA/CAO		Not started
2026-177	Set Nov 18 at 2:00pm for Public Auction and CAO to be auctioneer	CAO	Date updated on website	Complete May 21/26
2026-176	Received the request for sponsorship from Borealis Acres Shires for information.	RD	Applicant notified of Council decision	Complete May 19/26
2026-175	Proclaimed May 25 – 29, 2026, as Alberta Rural Health Week.	EA/COMM	Proclamation posted in office and on website	Complete May 20/26
2026-173	Approved contract with Stuber's Cat Service for 2026 Road Rehabilitation (Shoulder Pull) program for a cost of \$162,000 for 13.5 miles	PW/CAO	Contract Signed	Complete May 21/26
2026-172	Approved signing landowner agreements for Road Construction project # 26-740	PW/CAO	Agreement signed	Complete May 19/26
2026-171	Approved signing landowner agreements for Road Construction project # 26-340	PW/CAO	Agreement signed	Complete May 19/26
2026-160	Approved Bylaw 5-2026 Records Management	EA/CAO	Signed and Posted to website	Complete May 6/26
2026-155	Proclaimed May 4-9, 2026, as Safety & Health Week in the County of Barrhead.	EA/COMM	Proclamation posted in office and on website	Complete May 5/26
2026-153	Approved the purchase of herbicide from Advantage VM in the amount of \$112,435.75 to conduct the 2026 spray program.	AG	Herbicide ordered	Complete May 5/26
2026-150-152	Appointment of Weed & Pest Inspectors	AG/CAO	Identification issued	Complete May 13/26
2026-149	Accepted history of additional landfill lands and correspondence from Mr. Sutherland for information	CAO	Priority work completed (May 22/26), Council updated on est. total cost of project (May 19/26); Council accepted for info; site inspected - immediate concern re integrity of perimeter to be completed in 2026, with total project cost exceeding general fencing budget to be discussed during budget wkshops (incl discussion with Town)	Complete May 19/26

2026-147	Approve contract with Marshall Lines 2014 for 2026 Crack Sealing Program on County roadways and the airport for a total cost of \$112,145	PW/CAO	Contract signed; Contractor notified	Complete May 6/26
2026-146	Approved signing landowner agreements for Culvert replacement BF 74972	PW/CAO	Agreement signed	Complete May 6/26
2026-145	Approved signing landowner agreement for Culvert replacement BF 76144	PW/CAO	Agreement signed	Complete May 6/26
2026-144	Approved purchasing 1 Caterpillar motor grader from Finning (\$568K) & trade-in unit #207 2021 JD grader (\$221K); purchasing 2 John Deere motor graders from Brandt (\$571K each) & trading in unit #206 2022 JD grader (\$215K), unit #212 2021 JD grader (\$225K)	PW/CAO	Distributor's notified	Underway
2026-140	Supported FCSS Board's request as discussed in-camera	CAO	FCSS partners advised of decision, preliminary mtg held to discuss transition (more work will be required to support the transition)	Complete Apr 23/26
2026-136,154	Directed Admin to bring back Hemmerling Fire Invoice at next Council meeting	EA/CAO	Landowner phoned May 6/26 w follow up letter sent May 12; Council let their motion stand with no reduction for 25-332-CFR; Scheduled for May 5/26 mtg	Complete May 12/26
2026-133	Adopted 2025 Property Tax Bylaw 3-2026	CS/EA	Posted to website	Complete Apr 23/26
2026-129	Approved 3-Year Financial Plan & 10-Year Capital Plan	CS/COMM	Posted to website April 22, 2026	Complete Apr 22/26
2026-128	Revised 2026 Capital Budget from \$10,624,042 to \$11,017,056	CS/COMM	Posted Operating Budget, Capital Budget, Budget Presentation and Budget Overview to website April 22, 2026	Complete Apr 22/26
2026-127	Adopt 2026 Operating Budget as presented with operating expenditures & revenue of \$20,134,180	CS/COMM		Complete Apr 22/26
2026-126	Approved Emergency Management Plan	CAO	Finalized	Complete Apr 21/26
2026-124	Approve signing landowner agreement for Culvert replacement on Jansen Project SE-8-59-2-W5	AG/EA	Agreement Signed	Complete Apr 23/26
2026-115-116	Updated Library Board appointment to reflect end of term	EA/CAO	Library Executive Director notified	Complete Apr 9/26
2026-110	Rescind 6 obsolete policies	EA/CAO	Updates made in M-Files	Complete Apr 8/26

2026-109	Appointment of Fire Guardians	EA/CAO	Fire Chief & Guardians notified & website updated	Complete Apr 8/26
2026-107	Accepted 2025 Strategic Plan Report Card for info (to be posted on website)	COMM	Posted to website	Complete Apr 13/26
2026-103-105	Approve 2025 audited financial statements(FS) & FIR; post FS to website	CS/COMM	Posted to website	Complete Apr 14/26
2026-096	Support the CAO to participate on Women in Agriculture Panel if schedule permits.	CAO	CAO recognized to participate on Women in Agriculture Panel (no charge to attend); contacts made, shared with staff & to be incl in future Council agenda	Complete Mar 13/26
2026-092	Approved Corporate Use of Social Media Policy	COMM/CAO	Finalized	Complete Mar 4/26
2026-091	Approved Corporate Communications Plan	COMM/CAO	Finalized	Complete Mar 4/26
2026-090	Authorized signing of Misty Ridge 10-year operating agreement	EA/CAO	Fully executed and sent to Misty Ridge Committee	Complete Mar 27/26
2026-089	Approved Community Grant of \$1,600 to Pembina Arts Festival	EA/CAO	Recipient notified and cheque issued	Complete Mar 6/26
2026-088	Approved admendments to Policy AG-001 Beaver Program	EA/CAO	Policy updated	Complete Mar 5/26
2026-087	Appointed 2 additional members-at-large to ECDC	RD	New members notified	Complete Mar 6/26
2026-085	Adopted Bylaw 4-2026 - ECDC Bylaw	EA/CAO	Signed and posted to website	Complete Mar 27/26
2026-080	Include in Dev Agreement for DP 05-2026 that County would build road and make intersection improvements as discussed, and developer would be charged 90% of road builders rates as per County Rates & Fees Bylaw.	DEV/PW	Negotiation of DA underway as authorized by Council	Underway
2026-077	Accepted Boat Launch Maint report for info, Admin to bring back info on engineering & design costs (x2) for 2026 Budget to support permitting for work in 2027	RD/PW/CAO	Incorporated into DRAFT Final Budget for Council consideration.	Complete Mar 26/26
2026-076	Directed RCMP to maintain the policing priorities of Rural Visibility and Prolific Offender Management for the County of Barrhead.	CAO	Council provided input to RCMP on annual policing priorities.	Complete Mar 3/26

2026-074	Approved purchase of a Degelman 1820 Sidearm & Rev 1500 Mower from Horizon Ag & Turf for \$100,650; consign units #326 & #329 to auction.	PW	Consigned units sold; Received new units Apr 7; Ordered new units; consigned old units to Michener Allen to auction April 24	Complete Apr 24/26
2026-072	Tabled discussion on Communities in Bloom Participation until a future meeting and to bring forward budget request.	RD/CAO		Underway
2026-065	Inform the FCSS board that COB preference is 2 representatives from the County on the FCSS board.	CAO	Councillors to share info at earliest convenience; decision made by Council	Complete Feb 17/26
2026-063	CAO to bring back recommendation to rescind outdated resolutions; add context to 2024-225	CAO	Postponed to April 7 due to lack of time; Tentative scheduled in CAO Report to Council on Mar 3/26	Complete Apr 7/26
2026-061	Approved 2025 year-end financial reports subject to audit adjustments and year end finalizations.	CS/CAO	Auditors here beginning of March and presenting to Council on April 7	Complete Apr 7/26
2026-060	Approved Bylaw 3-2026 Records Management	EA/CAO	Signed and Posted to website; Awaiting signatures	Complete Mar 27/26
2026-056	Investigate the costs of livestreaming Council meetings	COMM/CAO	Shared with Council during Budget Workshop, no cost for pilot; Conducting research	Complete Mar 26/26
2026-053-55	Appointed ARB officials for CRASC	EA/CAO	CRASC notified	Complete Feb 18/26
2026-051	Approved purchase 2026 Caterpillar 420 Backhoe from Finning Canada Ltd. for \$220,430 and further, to trade-in Unit #301 to Finning Canada Ltd. for \$47,000	PW	New backhoe received and unit 301 traded in; Dealership notified of Council decision with approx delivery of June 2026	Complete Apr 27/26
2026-050	Approved purchase 2026 Dodge Ram 2500 crew cab 4x4 truck from Stephani Motors at a price of \$68,476.00 plus GST and applicable fees.	PW	Letter sent to dealership confirming purchase with approx delivery of June 2026	Complete Jun 1/26
2026-049	Accepted 2025 Annual Enforcement Services Report to be posted	COMM/CPO	Report submitted to GOA and posted to website	Complete Feb 19/26
2026-048	Approved amended Policy PS-016 CPO Ride Along Program & rescinded Policy 26.13	CPO/EA/CAO	Policy submitted to GOA	Complete Apr 10/26
2026-047, 071	Create a public info pkg prior to the continuance of the Public Hearing for Bylaw 02-2026 set for April 7, 2026, at 1:00 pm	DEV/CAO	Info pkg released via website, hardcopy, etc. Research is underway; RFD to Council on Mar 3 for further direction	Complete Mar 13/26
2026-042	Provide a letter of support for MR Ski Hill to apply for Co-op Community Spaces Grant.	EA/CAO	Notified MR Ski Hill that Co-op Community Spaces Grant is not available in 2026; will request Council to rescind	Recinded Feb 17/26 2026-062

2026-040	Directed CAO to draft content for Ministerial Forum question period at Spring RMA convention re: Federal announcement to close Lacombe Research & Development Center.	CAO	BN provided to support Council; Research on commission responses, federal ag committee testimony; Discussion at Pembina Zone	Complete Mar 10/26
2026-038	Supported EAC recommendation to direct ASB to review draft Livestock EMP	AF/CAO	Directed to ASB	Complete Feb 3/26
2026-036	Postponed discussion on scheuling of Council meetings until next Council meeting	CAO	Direction provided to explore cost of live streaming (resol 2026-056); Included in Feb 17/26 agenda pkg	Complete Feb 17/26
2026-035, 120	Recessed the public hearing for bylaw 2-2026 until a future date	DO/CAO	Council closed public hearing; New date (Apr 7/26) brought to Council Feb 17/26 for consideration.	Complete Apr 7/26
2026-034	Denied the request to reduce or cancel the charges for fire incident report 25-332-CFR.	EA/CAO	Letter sent to landowner informing them of the decision.	Complete Feb 6/26
2026-028	Approved the additional funding sources for the 2025 capital projects	CS/CAO	Done	Complete Feb 3/26
2026-025	Approved purchase 2026 John Deere 744P from Brandt Tractor Ltd. for \$620,000 and to trade-in Unit #303 to Brandt Tractor Ltd. for \$86,000	PW/CAO	Notified and expected delivery approx June 2026	Complete May 28/26
2026-020	Administration to bring a report to Council on snow clearing programs & options for County to support seniors.	PW/CAO	Conducted research on rural municipalites in Pembina Zone (13), prep report to Council Mar/26	Underway
2026-018	Accepted Enforcements Services Report, 2025 Winter Edition for info	CPO/Com	Posted to website	Complete Jan 7/26
2026-017	Approve 2025 cancelled tax transactions as presented.	CS/CAO	Complete.	Complete Jan 6/26
2026-016	Accepted allowance for doubtful accts of \$1,453.39 for info.	CS/CAO	Complete.	Complete Jan 6/26
2026-015	Write off 3 outstanding AR accounts for \$2,250.76	CS/CAO	Complete.	Complete Jan 6/26
2026-013,037	Mtg to be scheduled outside of RMA Conference; Administration to arrange mtg with Minister of Transportation to discuss road maintenance and other concerns regarding provincial highways	CAO	July 13/26 confirmed; Potential dates sent to AT (Apr 28/26); Call for feedback from staff, Council & public underway	Complete May 26/26

2026-012	Sell Engine 33 to Village of Riverhurst, SK for \$45,000 conditional upon their satisfactory inspection.	CS/CAO	Village of Riverhurst inspected unit on January 20, 2026, and deemed it satisfactory. Payment received and Village staff drove unit back to Riverhurst.	Complete Jan 20/2026
2026-011	Approved resolution "Access to Liability Insurance for Agritourism Operators" to be presented at Pembina Zone	CAO	Presented at Pembina Zone & passed	Complete Jan 12/26
2026-010	Respond to Alberta Geographical Names Program, with no objection to naming of water feature	RD/CAO	Reponse submitted	Complete Jan 6/26
2026-009	Appoint Ms. Noble to Barrhead Library Board	EA	Library Executive Director notified	Complete Jan 14/26
2026-008	Appoint Mr. Ruhl to SDAB	EA/DEV	Applicant notified	Complete Jan 14/26
2026-005-007	Appointments made to ALUS PAC	ALUS	Members notified	Complete Jan 8/26
2026-004	Set public hearing for Bylaw 2-2026 for Feb 3 at 1:00 pm in Council Chambers	DEV/CAO	Advertised as per MGA, additional adv also completed.	Complete Feb 3/26
2026-003	1st reading Bylaw 2-2026 amending LUB 4-2024 to add Data Processing Facility	EA/CAO	Decision tracked	Complete Jan 14/26
2025-430	Councillors provide written report to be included in agenda pkg for Regular Council mtg to be submitted by end of day preceding Thursday.	EO/CAO	Shared template with Councillors; incl in agenda pkg	Complete Jan 06/26
2025-416	Authorized Reeve & CAO to sign BRWC Operational Agreement	EA/CAO	Agreement finalized; awaiting signature	Complete Jan 24/26
2025-403	Purchase (3) 2026 Cat motor graders, trade in (2) 2021 Cat motor graders to Finning Canada; sell 2016 Cat motor grader to Wallis Bros. Construction	PW/CAO	Received final 2 graders; Received 1/3 new grader, sold 2016 grader to Wallis Bros. Construction as per Council resolution; Suppliers notified	Complete Apr 10/26
2025-394-400	Appointed Members-at-large to County Committees	EA/CAO	All applicants notified; website to be updated in January	Complete Jan 7/26
2025-383	New initiatives be brought back to a future Project Priority session with Council to explore consideration for the 2026 Budget.	CAO	Discussed at COW, further discussion to occur during budget workshops; Tent. Sched. COW Jan 29/26	Complete Jan 29/26
2025-377	Approved up to a 90-day extension for offering Council Orientation under the MGA s. 201.1(2)	CAO	Info sharing ongoing, leg req. met. w orientation/info on a variety of programs, assets Jan 29/26; Legal session, Assessment 101, Roads 101, P&D 101, CPO program complete; others planned	Complete Jan 29/26

2025-254	Directed Admin to finalize scheduling with NRCB & ILWG - Stock Talk Initiative in the new year; include ASB members	CAO	NRCB (April 7/26); ILWG (Mar 10/26); NRCB has committed, ILWG has provided possible dates; Email sent to ILWG, looking at dates.	Complete Feb 24/26
2025-228	Directed Admin to proceed with prelim geo-technical and develop work plan re partnership project with LSAC.	PW/CAO	Call sched w new LSAC CAO - Feb 2/26; Discussed during budget wrkshp in Nov; LSAC project lead contacted Sep 22/25, Oct 8/25, LSAC advised on July 25/25	Underway
2025-194	Proceed with the acquisition of related vehicle & officer equipment up to \$77,141 to be funded by unrestricted reserves	CPO/CAO	All complete; Tentative completion for Mar/26 (last item is Axon in-car camera); Vehicle equipment has been purchased with installation occurring Oct-Jan.	Complete Mar 20/26
2025-193	Award the contract to Wolfe Chevrolet for the purchase of a 2025 Chevy Silverado SSV at a cost of \$57,359 excluding GST	CPO/CAO	All complete; Starlink installed, testing & inspection of unit underway; Expected to be in service Jan/26; Patrol vehicle received Jun 20/25; scheduled for outfitting on Oct 27/25.	Complete Mar 6/26
2025-190	Engage legal counsel to explore options for alternative access to SE 26-59-06-W5	CAO	Legal counsel has been engaged, file review underway	Underway
2025-189	Directed Policy Committee to review Policy 32.04 Road Construction Standards.	PW/CAO	Admin has started the review of Policy 32.04 & associated policies	Underway
2025-187	Approve Manola Lagoon Sounding & Assessment Project at a cost of \$27,087 with additional funding coming from current year revenue	PW/CS	Final report received, analysis required to dev proj plan; Sounding completed, awaiting final report; Manola lagoon sounding is scheduled for August 18, 2025.	Complete Dec 1/25
2024-449	Bring back options/recommendations on use of sand/salt on County roads in Thunder Lake.	PW/CAO	Draft report submitted to CAO for review; Preliminary discussions with staff	Underway
2024-398	Directs CAO to move forward with exploring/negotiating options with GOA to become anchor tenant of ADLC.	CAO	Formal project complete; Discussed during budget wrkshps in Nov; Mtgs with AB Infrastructure & a developer; Reeve & CAO engaged Minister Infrastructure at RMA, followed up requested by Minister; Mtg rescheduled Feb 25/25; Preliminary contact made with GOA to schedule mtg in new year; Draft Concept Floor Plans complete	Complete Jan 29/26
2024-225	In next LUB review, discuss definition of "Agriculture, Small Scale Operation" and provide examples	CAO/DEV	Topic added to the list of proposed changes and areas for clarification	Underway

2024-149, 179	Approved purchase salt/sand storage building incl installation from Coverco Buildings Ltd. for the price of \$395,426.65 excluding GST.	PW	Door Installed; Door hung (Jan 22/26), door springs to be installed, holdback in place.Complete except for door installation; Contractor currently building structure; Pad constructed by COB; Contracts awarded for paving, building; Company notified	Complete Feb 9/26
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Submitted to Land Titles for Registration; Approval received and sent to surveyor to finalize road plan; Alberta Transportation contacted for permission to close portion of road plan	Underway
2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Revisions made & resent to pit owner; Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner notified verbally of County's intent	Underway
2022-448	Draft congratulatory letter for Reeve's signature to new Min of MA and provide info on County of Barrhead strategic initiatives.	CAO/EA	Recommend to Rescind; New minister, revising message	Rescinded Apr 7/26
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Manola project approved, to be incorporated into report upon completion; Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management principles and discussions with LSAC	Underway
2021-174	VSU - letter to MLA re support and current service delivery model	CAO/EA	Recommend to mark as complete Mar 5/24 following VSU presentation to Council thanking CAO for efforts; Met with VSU representative (Jan 16/23) to better understand situation/impact; Rough draft prepared	Complete Apr 7/26
2019-352	Follow-up letter to Minister Municipal Affairs	EA/CAO	Recommend to Rescind - this was a joint meeting with Town related to BARCC; Notes distributed vs. formal letter	Rescinded Apr 7/26
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-245	Policy for Special Events	CAO/Dev	Admin completed final review of draft bylaw Mar 9/26; Hiring of CPO, Director Rural Development, & new D.O. has moved this bylaw forward and will come to Council in early 2026; Discussion with Council at Dec 5/24 Committee of Whole; Reviewing policies from neighbouring municipalities	Underway



SPRING REPORT

January 2026 to
April 2026



Introduction

Between January and April, our Enforcement Services department actioned 68 calls for service and generated **450** files across the County. The following pages provide a detailed breakdown of the numbers.

County of Barrhead No. 11 Enforcement Services department consists of two (2) full-time Community Peace Officers (CPO). Our 2nd officer joined our team in early January 2026 and became fully operational in February 2026. In April 2026, the department has been operating with one full-time CPO. County of Barrhead has initiated a recruitment campaign to restore its CPO complement to full strength, reinforcing its ongoing commitment to community safety, public order, and responsive local enforcement services.

Our department has continued to work closely with the Barrhead Regional Fire Service, as well as the Barrhead RCMP detachment. High visibility patrols, complaint response, and collaborative initiatives have continued.

Our department actioned 68 calls for service and generated 450 files across the County between January and April. Compared to the same time period in 2025, this represents a 32% decrease in calls for service and a 13% decrease in files.

Our department received budget approval to outfit our patrol vehicles with Starlink internet to enhance officer safety and mobile operability. This system became fully operational in March and has significantly improved our situational awareness, officer safety, and overall functionality by providing reliable connectivity when it matters most.

Reporting Periods:

Report Period 1 (RP1) covers from January 1 to April 30

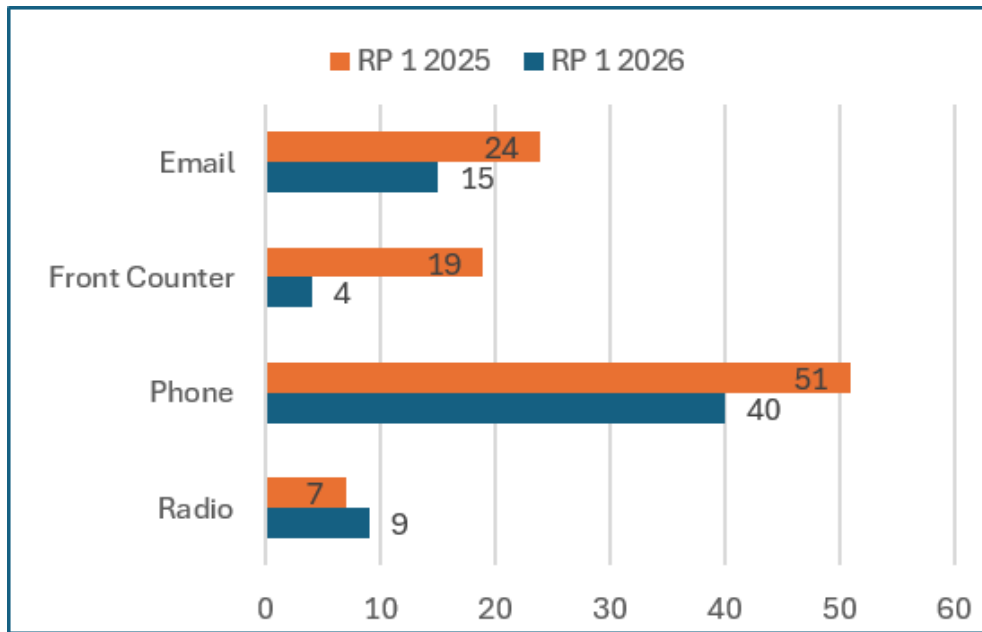
Report Period 2 (RP2) covers from May 1 to August 31

Report Period 3 (RP3) covers from September 1 to December 31

Department Statistics

Calls for Service

Our department actioned 68 calls for service between January and April. This represents a 32% decrease over the same period in 2025. Table below illustrates the methods in which these calls were received.



Our Peace Officers are authorized to enforce the following federal & provincial legislation:

- *Animal Protection Act*
- *Dangerous Dogs Act*
- *Environmental Protection & Enhancement Act*
- *Forest & Prairie Protection Act*
- *Fuel Tax Act*
- *Gaming, Liquor, and Cannabis Act*
- *Canada Shipping Act (Federal)*
- *Hwy Development & Protection Act*
- *Innkeepers Act*
- *Petty Trespass Act*
- *Tobacco, Smoking, Vaping Reduction Act*
- *Traffic Safety Act*
- *Trespass to Premises Act*
- *Dangerous Goods Transportation & Handling Act (Federal)*

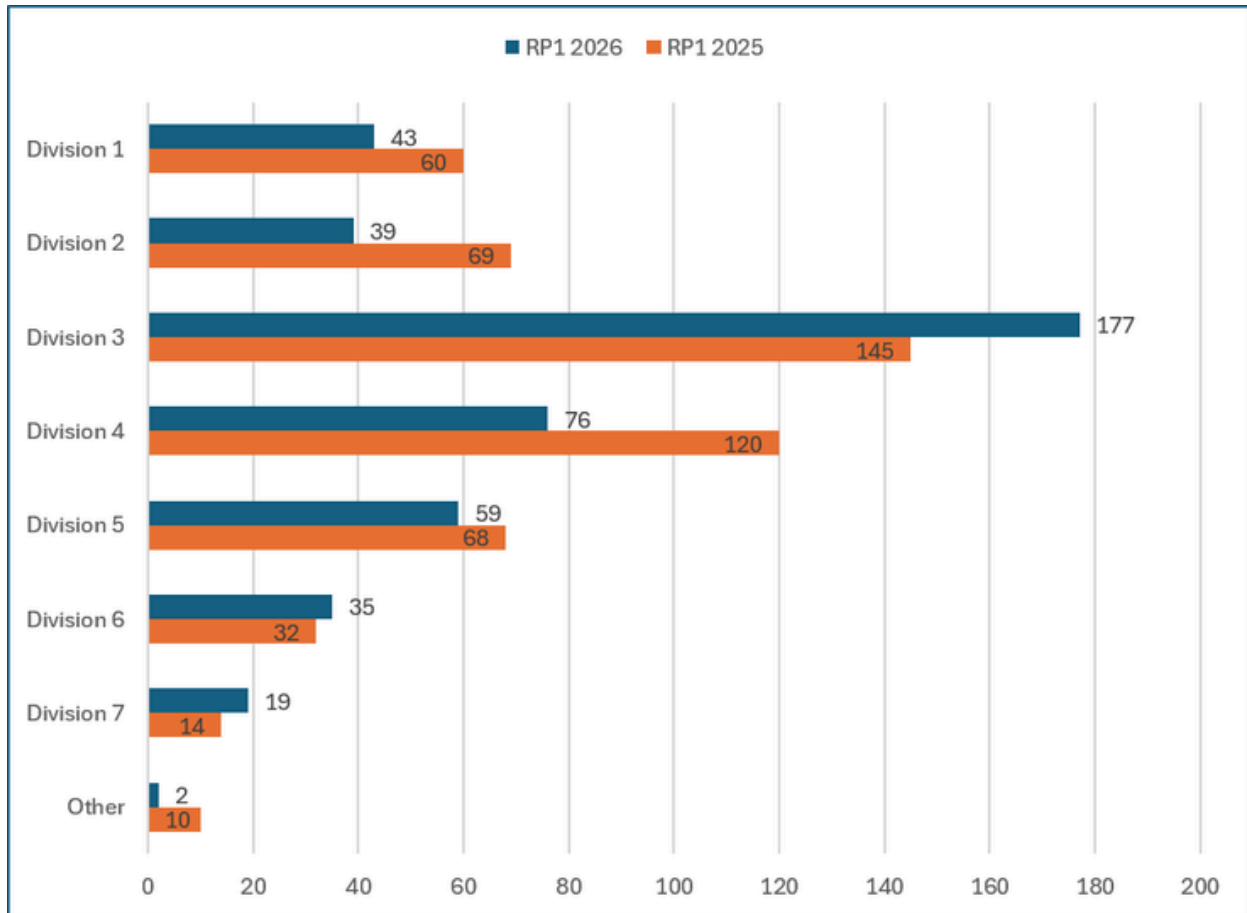
Our Peace Officers are appointed to enforce all County of Barrhead municipal bylaws, including but not limited to:

- Animal Control Bylaw
- Traffic Bylaw
- Public Reserves Bylaw
- Prevention & Control of Fires Bylaw
- Community Standards Bylaw
- Land Use Bylaw

Department Statistics

Files by Division

Our department generated 450 files between January and April. This represents a 13% decrease over the same period in 2025. Graphic below illustrates the location of these files broken down by electoral division.

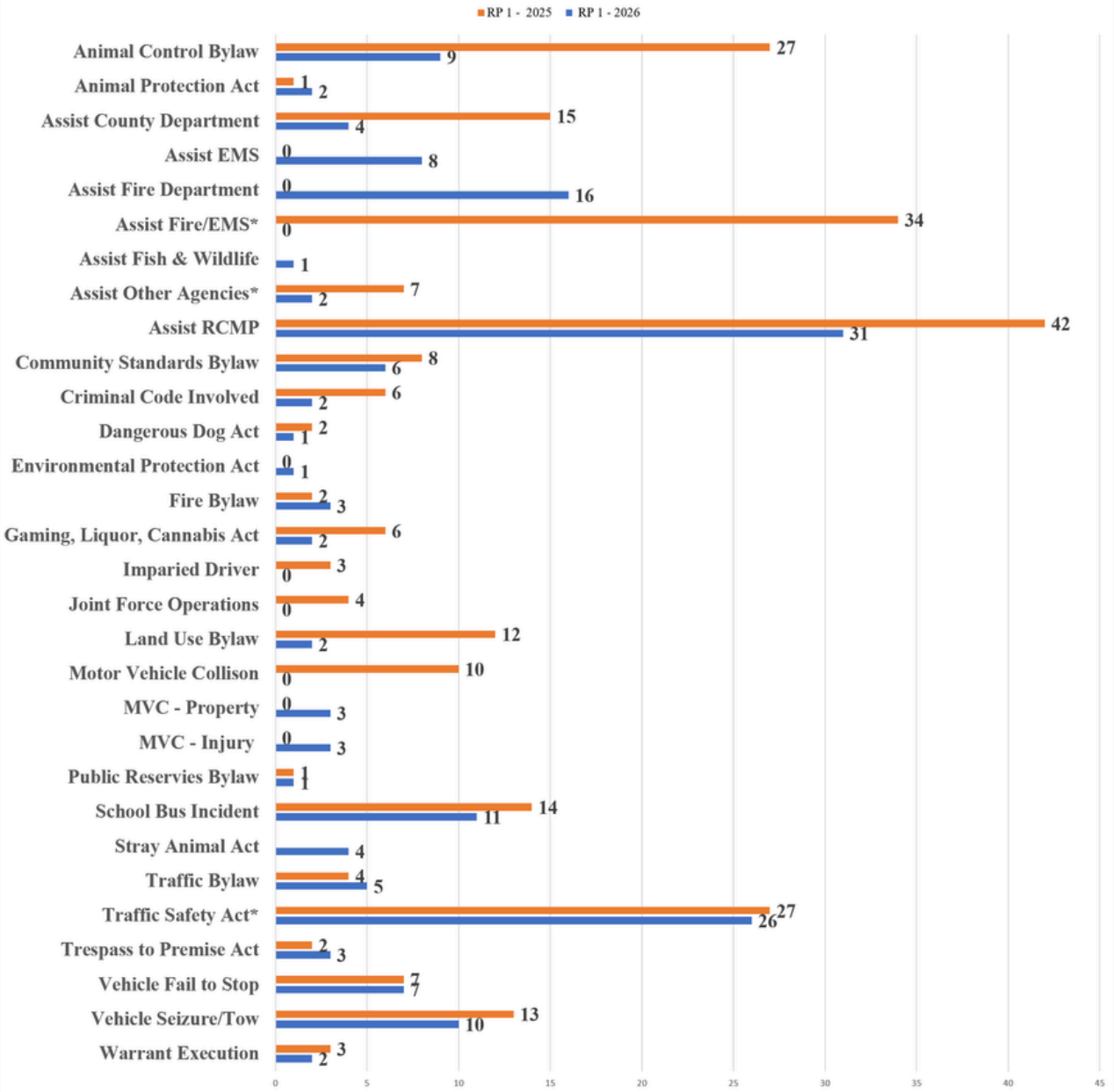


Our Peace Officer created 382 self-generated files while patrolling County roads across all divisions of the County. Higher concentration of files in Division 3 is largely attributed to the number of roads with higher traffic volumes, resulting in more traffic incidents being recorded.

Department Statistics

Files by Incident Type

Our department identified many different types of incidents requiring Peace Officer action. Graphic below illustrates a breakdown of the incidents.



In 2026, the incident category formerly known as “Assist Fire/EMS” was divided into 2 separate classifications: “Assist Fire” and “Assist EMS.”

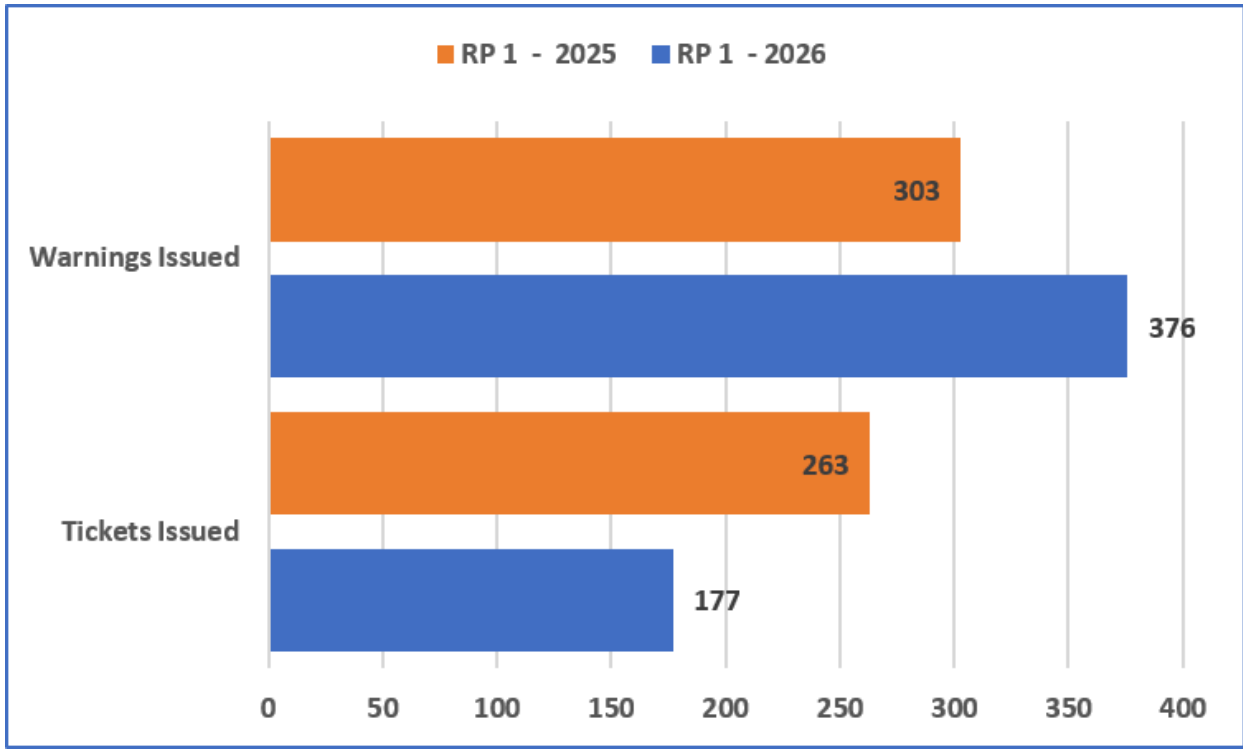
This change was made to provide greater clarity and transparency in reporting to the public. By distinguishing between fire-related assistance and emergency medical services, Enforcement Services is better positioned to accurately reflect the nature of its responses, enhance reporting precision, and support informed community awareness.

Traffic Safety

Traffic Enforcement

Traffic enforcement has been occurring throughout the County on local roads and provincial highways. Proactive patrols are conducted in various areas of the County based on complaints received and offences observed during patrol.

Table below provides a breakdown of tickets issued and warnings provided. Warnings represent incidents where education was delivered in place of issuing a fine.



Notable Offences

Below is just a snapshot of compiled offences which posed a risk to public safety and were intercepted by our department. This list is not exhaustive and outlines the need for consistent presence throughout the County.

- Driver observed travelling:
 - **100kph in a posted 30kph school zone** on Highway 651.
 - **106kph in a posted 50kph zone** on Range Road 40.
 - **114kph in a posted 70kph zone** on Highway 33.
 - **126kph in a posted 80kph zone** on Range Road 40.
 - **114kph in a posted 90kph zone** on Township Road 594
 - **158kph in a posted 100kph zone** on Highway 769.
- Vehicle observed driving with a licence plate that did not match the vehicle on Highway 18 in Campsie. A traffic stop determined the vehicle was uninsured and not registered resulting in the vehicle being towed and charges laid.
- Vehicle failed to stop for a Peace Officer on Highway 769 after reaching a speed of 158kph in a posted 100kph zone; however, the licence plate was obtained. Charges totaling approximately \$1,600 were laid against the registered owner.
- Vehicle stopped on Highway 651 due to lack of securement of load on a flatbed trailer. Towing vehicle determined to be unregistered and uninsured resulting in the vehicle being towed and charges laid.
- Vehicle stopped on Highway 764 for speeding. Determined the vehicle was uninsured and unregistered resulting in the vehicle being towed and charges laid.
- Vehicle stopped on Township Road 594 for expired registration. Determined the vehicle was uninsured and the driver was suspended from driving resulting in various charges being laid and the vehicle being seized for 30 days.
- Four vehicles were observed travelling 51kph more than the posted speed limit, all drivers received mandatory court appearances.
- Enforcement services received an increase in complaints regarding vehicles passing stop school buses with the alternating red lamps were flashing.

Conclusion

As spring approaches, Enforcement Services will continue to prioritize both responsive complaint handling and proactive enforcement initiatives aimed at enhancing community safety. Addition of a 2nd CPO, who joined in January 2026 and assumed full operational duties in February, has strengthened our capacity to effectively serve and protect residents. We also extend our sincere appreciation to the Department's 1st CPO for his leadership, guidance, and mentorship, and we wish him continued success as he pursues a career in law enforcement with a police detachment.

Council approved the 2026–2028 Traffic Safety Plan in December 2025, in alignment with Alberta Public Safety and Emergency Services requirements. Implementation of this plan is now underway, reinforcing our commitment to reducing traffic-related risks and promoting safer roadways across the County. Additional priorities include the development of a Special Events Bylaw and the modernization of the Public Reserves Bylaw, both of which are designed to support safe and responsible use of community spaces.

Throughout the year, Enforcement Services will continue to work collaboratively with partner agencies and stakeholders to maintain a visible and consistent presence across the County. These efforts are focused on fostering a safe, respectful, and well-regulated community for all residents. Residents are encouraged to report concerns or request services by contacting Enforcement Services through our 24/7 complaint line at 780-284-9757.





COUNTY OF BARRHEAD NO. 11
 CASH, INVESTMENTS, & TAXES RECEIVABLE
 May 31, 2026



	May YTD 2026	May YTD 2025
CASH:		
On Hand	\$300	\$300
Deposits	174,563	104,368
Disbursements	80,508	354,052
Savings	2,548,134	5,407,895
Tax Trust	169,412	90,316
Money in Lieu of Reserve	609,759	580,973
CCBF Account	825,649	801,320
SHORT TERM DEPOSITS:		
31 day Notice	844,469	1,058,249
60 day Notice	2,020,244	1,073,950
90 day Notice	5,615,766	5,349,945
Total Cash and Temporary Investments	<u><u>12,888,803</u></u>	<u><u>14,821,367</u></u>
 INVESTMENTS		
Other Investments	28,089	22,492
Total Investments	<u><u>28,089</u></u>	<u><u>22,492</u></u>
 TAXES AND GRANTS IN LIEU RECEIVABLE:		
Current	(848,390)	12,888,533
Arrears	1,768,617	545,327
Forfeited Land	4,719	26,066
	<u>924,946</u>	<u>13,459,926</u>
Allowance for Uncollectible Taxes	(320,000)	(145,000)
Total Taxes & Grants in Lieu Receivable	<u><u>604,946</u></u>	<u><u>13,314,926</u></u>
 # of Tax Rolls on TIPP	372	325
 DEFERRED REVENUE		
MSI	-	-
LGFF	(638,728)	(183,475)
STIP (Bridges)	(66,060)	(6,264)
CCBF	819,651	801,320
Others	7,642	25,625
	<u>122,505</u>	<u>637,206</u>
 RESERVES		
Unrestricted	1,769,508	927,510
Current YTD Budget	(4,193,911)	8,579,203
Operating	1,878,347	1,879,767
Capital	12,780,047	14,528,239
	<u>12,233,991</u>	<u>25,914,719</u>



Payments Issued
For Month ended May 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
AURO003	Aurora Land Consulting Ltd.	2026-05-04	912369	300.00	No
BARR001	Barrhead Agricultural Society	2026-05-04	912370	420.00	No
BARR033	Barrhead Registries	2026-05-04	912371	603.00	No
DEHE001	De Herdt Gardens Ltd.	2026-05-04	912372	500.00	No
NCRE001	NC Region Golf	2026-05-04	912373	380.00	No
NNSA001	N & N Sandblasting & Painting Ltd.	2026-05-04	912374	11,678.25	No
NWRE001	NW Region AAAF	2026-05-04	912375	800.00	No
BARR039	Barrhead Street Festival Committee	2026-05-15	912376	2,500.00	No
BARR051	Barrhead Machine & Welding (2023) Ltd.	2026-05-15	912377	20.48	No
DANC001	Dan-Cor Farms Inc.	2026-05-15	912378	315.00	No
HOUS001	House Of Print	2026-05-15	912379	819.00	No
VERD001	Verdant Vega Acres Ltd.	2026-05-15	912380	236.25	No
BARR033	Barrhead Registries	2026-06-01	912381	355.00	No
BORE001	Boreal Horticultural Services Ltd.	2026-06-01	912382	12,324.69	No
CCCY001	CC Cycle (2012) Ltd.	2026-06-01	912383	693.97	No
FOUN001	Fountain Tire (Barrhead)	2026-06-01	912384	42.00	No
GARL001	Gar-Lyn Trucking Ltd.	2026-06-01	912385	5,943.00	No
GOVE014	Government of Alberta - Land & Property	2026-06-01	912386	300.00	No
LACL002	Lac La Biche County	2026-06-01	912387	315.00	No
MECH001	MechJager Mechanical Ltd.	2026-06-01	912388	33.27	No
NNSA001	N & N Sandblasting & Painting Ltd.	2026-06-01	912389	357.00	No
LOCA001	Local Authorities Pension Plan	2026-05-05	EFT000000003809	43,614.20	No
RECE001	Receiver General For Canada	2026-05-05	EFT000000003810	107,106.05	No
TRAN004	TransAlta Energy Marketing	2026-05-05	EFT000000003811	10,660.61	No
4IMP001	4 Imprint	2026-05-07	EFT000000003812	1,158.99	No
BARR020	Barrhead Ford Sales Inc.	2026-05-07	EFT000000003813	62.00	No
BART001	Bartle & Gibson Co. Ltd.	2026-05-07	EFT000000003814	71.01	No
BROW001	Brownlee LLP	2026-05-07	EFT000000003815	4,335.77	No
CHUB002	Chubb Fire & Security Canada Inc	2026-05-07	EFT000000003816	1,276.38	No
DKSE001	D & K Services	2026-05-07	EFT000000003817	601.65	No
EASY001	Easy-Kleen Pressure Systems Ltd.	2026-05-07	EFT000000003818	68.15	No
FINN002	Finning (Canada)	2026-05-07	EFT000000003819	768,001.50	No
GENT001	Gentry-Burton, Margaret	2026-05-07	EFT000000003820	343.66	No
GREG001	Gregg Distributors Ltd.	2026-05-07	EFT000000003821	1,635.63	No
HAYW001	Hayworth Equipment Sales	2026-05-07	EFT000000003822	1,391.54	No
HUIS001	Huisman, Grace	2026-05-07	EFT000000003823	395.49	No
LAWS001	Lawson Products Inc.	2026-05-07	EFT000000003824	697.51	No
LUKE001	Luke's Contract Hauling	2026-05-07	EFT000000003825	4,300.01	No
REDL002	Red Lion Express Inc.	2026-05-07	EFT000000003826	97.45	No
SHAZ001	Shazel Cleaning	2026-05-07	EFT000000003827	740.25	No
SMAL001	Small Power Ltd.	2026-05-07	EFT000000003828	84.26	No
TOWN001	Town of Barrhead	2026-05-07	EFT000000003829	142,198.39	No
WEST007	Western Star Trucks	2026-05-07	EFT000000003830	358.65	No
MYHS100	MYHSA	2026-05-11	EFT000000003831	21.68	No
BENE001	Benefits By Design	2026-05-12	EFT000000003832	22,719.42	No

Payments Issued
For Month ended May 30, 2026

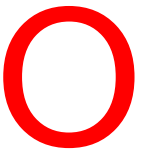
Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
NEER003	Neerlandia Co-op Association	2026-05-13	EFT000000003833	2,771.55	No
PEMB004	Pembina West Co-op	2026-05-13	EFT000000003834	22,272.33	No
CANO001	Canoe Procurement Group of Canada	2026-05-13	EFT000000003835	7,326.72	No
LOND001	London Life	2026-05-13	EFT000000003836	250.00	No
PEMB004	Pembina West Co-op	2026-05-13	EFT000000003837	501.99	No
VASS001	Vass IT Professional Services Inc.	2026-05-13	EFT000000003838	9,778.06	No
XERO100	Xerox Canada Ltd.	2026-05-13	EFT000000003839	369.43	No
MYHS100	MYHSA	2026-05-15	EFT000000003840	244.14	No
DIRE001	Direct Energy Business	2026-05-14	EFT000000003841	4,246.66	No
1737001	1737069 Alberta Ltd.	2026-05-19	EFT000000003842	3,864.00	No
ALSL001	ALS Laboratory Group	2026-05-19	EFT000000003843	1,209.20	No
ATLA001	Atlantic Industries Limited	2026-05-19	EFT000000003844	70,364.98	No
BARR032	Barrhead Regional Water Commission	2026-05-19	EFT000000003845	9,464.01	No
BERG003	Bergsma, Tyson	2026-05-19	EFT000000003846	309.03	No
BREA002	Breal Metal Bldgs. Ind.	2026-05-19	EFT000000003847	2,360.40	No
CERT002	Certified Tracking Solutions	2026-05-19	EFT000000003848	452.34	No
CORE001	CorePoint Solutions Inc.	2026-05-19	EFT000000003849	170.63	No
COUN004	Country Comfort Consulting Ltd.	2026-05-19	EFT000000003850	481.95	No
ENMA001	Enman, Trisha	2026-05-19	EFT000000003851	527.54	No
FEDO001	Fedorovich, Dawn	2026-05-19	EFT000000003852	704.45	No
GOVE004	Government of Alberta - Forestry & Parks	2026-05-19	EFT000000003853	60.38	No
GREAO01	Great West Newspapers LP	2026-05-19	EFT000000003854	807.24	No
GREG001	Gregg Distributors Ltd.	2026-05-19	EFT000000003855	1,738.50	No
LAUR001	Laura Rose Catering	2026-05-19	EFT000000003856	3,411.98	No
MCEW001	McEwen's Fuels and Fertilizers	2026-05-19	EFT000000003857	576.16	No
MCLE001	McLean's Auto Parts LTD.	2026-05-19	EFT000000003858	320.51	No
MOLZ001	Molzahn, Tamara	2026-05-19	EFT000000003859	624.88	No
PEMB002	Pembina Hills School Division	2026-05-19	EFT000000003860	1,099.41	No
PURE001	Pure Glass	2026-05-19	EFT000000003861	483.00	No
REDL002	Red Lion Express Inc.	2026-05-19	EFT000000003862	165.31	No
RESC003	Reschke, Greg	2026-05-19	EFT000000003863	175.00	Yes
ROAD001	Roadata Services Ltd.	2026-05-19	EFT000000003864	168.00	No
SONN002	Sonnenberg, Payton	2026-05-19	EFT000000003865	180.76	No
STEP001	Stephani Motors Ltd.	2026-05-19	EFT000000003866	1,295.16	No
TOWN001	Town of Barrhead	2026-05-19	EFT000000003867	24,305.56	No
VESE001	Veseris	2026-05-19	EFT000000003868	227.47	No
WEST007	Western Star Trucks	2026-05-19	EFT000000003869	1,593.72	No
WILD003	Wild Rose Rural Electrification Association Ltd.	2026-05-19	EFT000000003870	6,298.36	No
RMAI001	RMA Insurance	2026-05-19	EFT000000003871	300.76	No
BELL001	Bell Canada	2026-05-19	EFT000000003872	698.88	No
AMSC002	AMSC (BMO PCARD)	2026-05-25	EFT000000003873	7,854.40	No
UFAC001	UFA Co-operative Limited	2026-05-25	EFT000000003874	9,446.36	No
MYHS100	MYHSA	2026-05-25	EFT000000003875	458.53	No
GOVE002	Government of Alberta Land Titles	2026-05-29	EFT000000003876	396.00	No
XERO100	Xerox Canada Ltd.	2026-06-02	EFT000000003877	361.27	Yes

Payments Issued
For Month ended May 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
XERO100	Xerox Canada Ltd.	2026-05-31	EFT000000003878	361.27	No
ACKL001	Acklands Grainger Inc.	2026-06-03	EFT000000003879	101.83	No
BARR012	Barrhead Building Products Ltd	2026-06-03	EFT000000003880	3,760.26	No
BARR024	Barrhead Home Hardware Building Centre	2026-06-03	EFT000000003881	55.23	No
BUMP001	Bumper to Bumper Anderson Auto and Supplies Ltd.	2026-06-03	EFT000000003882	35.75	No
ECON002	Econo-Chem	2026-06-03	EFT000000003883	992.25	No
GOET001	Goettlicher, Barb	2026-06-03	EFT000000003884	1,856.32	No
GREG001	Gregg Distributors Ltd.	2026-06-03	EFT000000003885	1,937.00	No
HOVE001	Hove, Kenneth	2026-06-03	EFT000000003886	189.00	No
HUSK002	Husky Energy Marketing Partnership	2026-06-03	EFT000000003887	41,354.43	No
LUKE001	Luke's Contract Hauling	2026-06-03	EFT000000003888	4,562.51	No
MCLE001	McLean's Auto Parts LTD.	2026-06-03	EFT000000003889	31.04	No
MPAE001	MPA Engineering Ltd	2026-06-03	EFT000000003890	24,378.90	No
OBAT001	ObaTel Inc.	2026-06-03	EFT000000003891	115.50	No
ODVO001	Odvod Media Corp.	2026-06-03	EFT000000003892	1,525.00	No
PETE002	Peters, Marcel	2026-06-03	EFT000000003893	189.05	No
PURE001	Pure Glass	2026-06-03	EFT000000003894	672.00	No
REDL002	Red Lion Express Inc.	2026-06-03	EFT000000003895	140.95	No
RESC003	Reschke, Greg	2026-06-03	EFT000000003896	175.00	No
SHAZ001	Shazel Cleaning	2026-06-03	EFT000000003897	1,669.50	No
SMAL001	Small Power Ltd.	2026-06-03	EFT000000003898	185.15	No
STEP001	Stephani Motors Ltd.	2026-06-03	EFT000000003899	154.54	No
TOWN001	Town of Barrhead	2026-06-03	EFT000000003900	16,150.00	No
WEST007	Western Star Trucks	2026-06-03	EFT000000003901	259.52	No
GOVE004	Government of Alberta - Forestry & Parks	2026-06-03	EFT000000003902	1,536.10	No
BARR020	Barrhead Ford Sales Inc.	2026-06-03	EFT000000003903	805.56	No
LOCA001	Local Authorities Pension Plan	2026-06-03	EFT000000003904	43,427.78	No
RECE001	Receiver General For Canada	2026-06-03	EFT000000003905	136,898.05	No
VOIDED Payments				-	536.27
Payments Issued				1,634,576.39	



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Summary of All Units
 For the Five Months Ending May 31, 2026



	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	\$14,332,975.59	\$14,324,235.86
Local improvement levy	-	21,885.18	21,885.18	100.00%	21,885.18	21,885.18
Aggregate levy	4,368.34	150,000.00	145,631.66	97.09%	40,884.39	204,112.74
User fees and sale of goods	379,256.75	1,026,206.57	646,949.82	63.04%	356,819.72	975,530.87
Rental income	42,377.36	90,430.00	48,052.64	53.14%	37,229.18	74,553.67
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	98,051.32	889,880.71
Penalties and costs on taxes	72,963.08	150,000.00	77,036.92	51.36%	28,486.63	287,768.18
Licenses, permits and fees	45,758.25	108,750.00	62,991.75	57.92%	40,017.50	119,629.50
Returns on investment	196,614.59	461,489.77	264,875.18	57.40%	221,682.62	531,164.32
Other governments transfer for operating	11,157.50	1,215,400.40	1,204,242.90	99.08%	12,437.50	1,232,671.93
Other revenue	22,567.94	32,601.36	10,033.42	30.78%	17,091.06	87,885.08
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	947,107.51	1,197,593.48
Drawn from operating reserves	2,053.60	87,318.49	85,264.89	97.65%	124,792.97	166,742.16
Contribution from capital program	-	180,700.00	180,700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	780,849.41	20,134,181.16	19,353,331.75	96.12%	16,281,452.17	20,115,644.68
EXPENDITURES						
Salaries and benefits	2,215,310.53	5,412,953.65	3,197,643.12	59.07%	1,973,303.89	4,837,759.87
Materials, goods, supplies	648,578.54	2,947,574.51	2,298,995.97	78.00%	707,758.51	2,841,004.51
Utilities	50,231.95	149,850.00	99,618.05	66.48%	49,810.60	129,434.75
Contracted and general services	496,182.26	2,216,517.10	1,720,334.84	77.61%	456,958.72	1,781,231.08
Purchases from other governments	87,940.18	318,400.00	230,459.82	72.38%	66,300.91	288,559.02
Transfer to other governments	283,000.23	1,476,957.77	1,193,957.54	80.84%	245,634.55	1,226,621.22
Transfer to individuals and organizations	5,350.00	155,518.49	150,168.49	96.56%	12,103.00	107,895.52
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Bank charges and short term interest	983.91	1,970.00	986.09	50.06%	643.70	1,587.50
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	1.17	38.24	37.07	96.94%	(0.13)	192.18
Requisitions	1,031,211.30	3,733,050.66	2,701,839.36	72.38%	938,853.51	3,356,975.08
Transfer to operating reserves	23,422.85	61,838.92	38,416.07	62.12%	87,980.79	104,640.42
Transfer to capital reserves	10,741.15	3,062,817.27	3,052,076.12	99.65%	2,942,355.42	3,647,553.57
Transfer to capital program	22,531.50	77,565.00	55,033.50	70.95%	136,466.87	234,907.21
TOTAL EXPENDITURES	4,974,760.10	20,134,181.16	15,159,421.06	75.29%	7,702,249.23	19,194,844.85
NET COST / (REVENUE):	4,193,910.69	0.00	(4,193,910.69)	174746278	(8,579,202.94)	(920,799.83)
NET COST - OPERATING FUND	4,139,268.79	(2,233,983.61)	(6,373,252.40)	285.29%	(10,672,114.54)	(3,541,574.39)
NET COST - RESERVE FUND	32,110.40	2,337,118.61	2,305,008.21	98.63%	1,958,435.73	2,387,858.35
NET COST - CAPITAL FUND	22,531.50	(103,135.00)	(125,666.50)	121.85%	134,475.87	232,916.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 GENERAL GOVERNMENT
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	\$14,332,975.59	\$14,324,235.86
Penalties and costs on taxes	72,963.08	150,000.00	77,036.92	51.36%	28,486.63	287,768.18
Returns on investment	187,542.81	312,000.00	124,457.19	39.89%	211,200.32	379,389.23
Other revenue	-	195.11	195.11	100.00%	-	8,087.21
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	942,167.51	1,119,321.30
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	115,724.74	115,724.74
TOTAL REVENUE	260,505.89	16,203,140.50	15,942,634.61	98.39%	15,630,554.79	16,234,526.52
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	-	38.24	38.24	100.00%	-	191.85
Requisitions	1,031,211.30	3,733,050.66	2,701,839.36	72.38%	938,853.51	3,356,975.08
TOTAL EXPENDITURES	1,031,211.30	3,763,807.90	2,732,596.60	72.60%	938,853.51	3,535,839.33
NET COST / (REVENUE):	770,705.41	(12,439,332.60)	(13,210,038.01)	106.20%	(14,691,701.28)	(12,698,687.19)
NET COST - OPERATING FUND	770,705.41	(11,729,113.51)	(12,499,818.92)	106.57%	(13,633,809.03)	(11,463,641.15)
NET COST - RESERVE FUND	-	(710,219.09)	(710,219.09)	100.00%	(1,057,892.25)	(1,235,046.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 General Municipal
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Penalties and costs on taxes	\$72,963.08	\$150,000.00	\$77,036.92	51.36%	\$28,486.63	\$287,768.18
Returns on investment	187,542.81	312,000.00	124,457.19	39.89%	211,200.32	379,389.23
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	942,167.51	1,119,321.30
Drawn from operating reserves	-	-	-	0.00%	115,724.74	115,724.74
TOTAL REVENUE	260,505.89	1,162,219.09	901,713.20	77.59%	1,297,579.20	1,902,203.45
EXPENDITURES						
NET COST / (REVENUE):						
	(260,505.89)	(1,162,219.09)	(901,713.20)	77.59%	(1,297,579.20)	(1,902,203.45)
NET COST - OPERATING FUND						
	(260,505.89)	(462,000.00)	(201,494.11)	43.61%	(239,686.95)	(667,157.41)
NET COST - RESERVE FUND						
	-	(700,219.09)	(700,219.09)	100.00%	(1,057,892.25)	(1,235,046.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Tax & Requisitions
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	\$14,332,975.59	\$14,324,235.86
Other revenue	-	195.11	195.11	100.00%	-	8,087.21
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	-	-
TOTAL REVENUE	-	15,040,921.41	15,040,921.41	100.00%	14,332,975.59	14,332,323.07
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	-	38.24	38.24	100.00%	-	191.85
Requisitions	1,031,211.30	3,733,050.66	2,701,839.36	72.38%	938,853.51	3,356,975.08
TOTAL EXPENDITURES	1,031,211.30	3,763,807.90	2,732,596.60	72.60%	938,853.51	3,535,839.33
NET COST / (REVENUE):	1,031,211.30	(11,277,113.51)	(12,308,324.81)	109.14%	(13,394,122.08)	(10,796,483.74)
NET COST - OPERATING FUND	1,031,211.30	(11,267,113.51)	(12,298,324.81)	109.15%	(13,394,122.08)	(10,796,483.74)
NET COST - RESERVE FUND	-	(10,000.00)	(10,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 ADMINISTRATION & LEGISLATIVE
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$10,242.99	\$48,828.57	\$38,585.58	79.02%	\$9,650.16	\$50,186.14
Other governments transfer for operating	-	-	-	0.00%	-	638.00
Other revenue	3,963.61	10,000.00	6,036.39	60.36%	4,381.16	20,649.52
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	-	14,617.04
TOTAL REVENUE	<u>14,660.20</u>	<u>61,828.57</u>	<u>47,168.37</u>	<u>76.29%</u>	<u>14,031.32</u>	<u>86,090.70</u>
EXPENDITURES						
Salaries and benefits	620,482.57	1,433,073.62	812,591.05	56.70%	577,122.32	1,341,895.58
Materials, goods, supplies	50,772.74	71,441.35	20,668.61	28.93%	42,728.47	61,481.91
Utilities	5,977.19	17,300.00	11,322.81	65.45%	6,698.02	13,805.74
Contracted and general services	156,914.71	512,952.00	356,037.29	69.41%	149,033.84	423,648.63
Bank charges and short term interest	636.04	1,970.00	1,333.96	67.71%	643.70	1,587.50
Other expenditures	1.17	-	(1.17)	0.00%	(0.13)	0.33
Transfer to operating reserves	-	6,678.57	6,678.57	100.00%	-	2,561.00
Transfer to capital reserves	-	120,000.00	120,000.00	100.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	<u>834,784.42</u>	<u>2,163,415.54</u>	<u>1,328,631.12</u>	<u>61.41%</u>	<u>922,226.22</u>	<u>1,990,980.69</u>
NET COST / (REVENUE):	820,124.22	2,101,586.97	1,281,462.75	60.98%	908,194.90	1,904,889.99
NET COST - OPERATING FUND	820,577.82	1,977,908.40	1,157,330.58	58.51%	762,194.90	1,770,946.03
NET COST - RESERVE FUND	(453.60)	123,678.57	124,132.17	100.37%	146,000.00	133,943.96



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Legislative
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Other revenue	\$2,294.53	\$5,000.00	\$2,705.47	54.11%	\$2,634.32	\$5,699.49
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	-	3,122.04
TOTAL REVENUE	2,748.13	8,000.00	5,251.87	65.65%	2,634.32	8,821.53
EXPENDITURES						
Salaries and benefits	135,270.57	335,062.60	199,792.03	59.63%	118,052.86	279,244.16
Materials, goods, supplies	805.80	3,846.00	3,040.20	79.05%	1,046.51	5,725.49
Contracted and general services	13,302.61	83,516.00	70,213.39	84.07%	12,893.23	30,445.58
Transfer to operating reserves	-	1,750.00	1,750.00	100.00%	-	875.00
TOTAL EXPENDITURES	149,378.98	424,174.60	274,795.62	64.78%	131,992.60	316,290.23
NET COST / (REVENUE):	146,630.85	416,174.60	269,543.75	64.77%	129,358.28	307,468.70
NET COST - OPERATING FUND	147,084.45	417,424.60	270,340.15	64.76%	129,358.28	309,715.74
NET COST - RESERVE FUND	(453.60)	(1,250.00)	(796.40)	63.71%	-	(2,247.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Administration
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$10,242.99	\$48,828.57	\$38,585.58	79.02%	\$9,650.16	\$50,186.14
Other governments transfer for operating	-	-	-	0.00%	-	0.50
Other revenue	1,669.08	5,000.00	3,330.92	66.62%	1,746.84	14,550.03
Drawn from operating reserves	-	-	-	0.00%	-	1,495.00
TOTAL REVENUE	<u>11,912.07</u>	<u>53,828.57</u>	<u>41,916.50</u>	<u>77.87%</u>	<u>11,397.00</u>	<u>66,231.67</u>
EXPENDITURES						
Salaries and benefits	485,212.00	1,098,011.02	612,799.02	55.81%	459,069.46	1,055,651.42
Materials, goods, supplies	49,966.94	67,595.35	17,628.41	26.08%	41,681.96	54,567.04
Utilities	5,977.19	17,300.00	11,322.81	65.45%	6,698.02	13,805.74
Contracted and general services	144,012.10	429,436.00	285,423.90	66.46%	131,926.61	386,035.68
Bank charges and short term interest	636.04	1,970.00	1,333.96	67.71%	643.70	1,587.50
Other expenditures	1.17	-	(1.17)	0.00%	(0.13)	0.33
Transfer to operating reserves	-	1,428.57	1,428.57	100.00%	-	1,686.00
Transfer to capital reserves	-	120,000.00	120,000.00	100.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	<u>685,805.44</u>	<u>1,735,740.94</u>	<u>1,049,935.50</u>	<u>60.49%</u>	<u>786,019.62</u>	<u>1,659,333.71</u>
NET COST / (REVENUE):	673,893.37	1,681,912.37	1,008,019.00	59.93%	774,622.62	1,593,102.04
NET COST - OPERATING FUND	673,893.37	1,560,483.80	886,590.43	56.82%	628,622.62	1,446,911.04
NET COST - RESERVE FUND	-	121,428.57	121,428.57	100.00%	146,000.00	146,191.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Elections & Plebiscites
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	-	-	0.00%	-	\$637.50
Other revenue	-	-	-	0.00%	-	400.00
Drawn from operating reserves	-	-	-	0.00%	-	10,000.00
TOTAL REVENUE	-	-	-	0.00%	-	11,037.50
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	-	7,000.00
Materials, goods, supplies	-	-	-	0.00%	-	1,189.38
Contracted and general services	(400.00)	-	400.00	0.00%	4,214.00	7,167.37
Transfer to operating reserves	-	3,500.00	3,500.00	100.00%	-	-
TOTAL EXPENDITURES	(400.00)	3,500.00	3,900.00	111.43%	4,214.00	15,356.75
NET COST / (REVENUE):	(400.00)	3,500.00	3,900.00	111.43%	4,214.00	4,319.25
NET COST - OPERATING FUND	(400.00)	-	400.00	0.00%	4,214.00	14,319.25
NET COST - RESERVE FUND	-	3,500.00	3,500.00	100.00%	-	(10,000.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 PROTECTIVE SERVICES
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$27,350.00	\$60,000.00	\$32,650.00	54.42%	\$23,594.77	\$55,699.77
Licenses, permits and fees	39,658.25	95,750.00	56,091.75	58.58%	31,517.50	97,409.50
Other governments transfer for operating	-	142,401.95	142,401.95	100.00%	-	178,339.97
Other revenue	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
Drawn from operating reserves	-	3,500.00	3,500.00	100.00%	-	2,722.28
TOTAL REVENUE	<u>80,777.00</u>	<u>305,158.20</u>	<u>224,381.20</u>	<u>73.53%</u>	<u>61,438.96</u>	<u>413,830.39</u>
EXPENDITURES						
Salaries and benefits	119,803.77	308,656.20	188,852.43	61.19%	66,451.38	165,563.75
Materials, goods, supplies	27,119.20	72,145.00	45,025.80	62.41%	15,592.22	37,175.26
Contracted and general services	19,386.62	72,221.60	52,834.98	73.16%	14,191.50	45,135.08
Purchases from other governments	49,749.25	175,000.00	125,250.75	71.57%	28,500.00	143,949.77
Transfer to other governments	218,328.23	893,938.77	675,610.54	75.58%	182,995.05	672,594.38
Transfer to individuals and organizations	-	7,500.00	7,500.00	100.00%	-	7,500.00
Transfer to operating reserves	13,768.75	30,506.25	16,737.50	54.87%	33,326.69	33,326.69
Transfer to capital reserves	-	150,000.00	150,000.00	100.00%	127,000.00	279,090.93
TOTAL EXPENDITURES	<u>448,155.82</u>	<u>1,709,967.82</u>	<u>1,261,812.00</u>	<u>73.79%</u>	<u>468,056.84</u>	<u>1,384,335.86</u>
NET COST / (REVENUE):	367,378.82	1,404,809.62	1,037,430.80	73.85%	406,617.88	970,505.47
NET COST - OPERATING FUND	353,610.07	1,227,803.37	874,193.30	71.20%	246,291.19	734,142.31
NET COST - RESERVE FUND	13,768.75	177,006.25	163,237.50	92.22%	160,326.69	236,363.16



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Police Funding Model
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$115,272.00	\$486,828.77	\$371,556.77	76.32%	\$90,924.00	\$365,000.00
TOTAL EXPENDITURES	<u>115,272.00</u>	<u>486,828.77</u>	<u>371,556.77</u>	<u>76.32%</u>	<u>90,924.00</u>	<u>365,000.00</u>
NET COST / (REVENUE):	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00
NET COST - OPERATING FUND	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Fire Services
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$27,350.00	\$60,000.00	\$32,650.00	54.42%	\$23,594.77	\$55,699.77
Other governments transfer for operating	-	139,039.55	139,039.55	100.00%	-	169,012.25
TOTAL REVENUE	<u>27,350.00</u>	<u>199,039.55</u>	<u>171,689.55</u>	<u>86.26%</u>	<u>23,594.77</u>	<u>224,712.02</u>
EXPENDITURES						
Salaries and benefits	3.51	510.00	506.49	99.31%	(10.45)	289.73
Materials, goods, supplies	-	-	-	0.00%	1,405.00	1,405.00
Contracted and general services	-	2,060.00	2,060.00	100.00%	-	30.17
Purchases from other governments	49,749.25	175,000.00	125,250.75	71.57%	28,500.00	143,949.77
Transfer to other governments	103,056.23	407,110.00	304,053.77	74.69%	92,071.05	307,594.38
Transfer to operating reserves	-	25,000.00	25,000.00	100.00%	25,000.00	25,000.00
Transfer to capital reserves	-	97,000.00	97,000.00	100.00%	97,000.00	175,758.75
TOTAL EXPENDITURES	<u>152,808.99</u>	<u>706,680.00</u>	<u>553,871.01</u>	<u>78.38%</u>	<u>243,965.60</u>	<u>654,027.80</u>
NET COST / (REVENUE):	125,458.99	507,640.45	382,181.46	75.29%	220,370.83	429,315.78
NET COST - OPERATING FUND	125,458.99	385,640.45	260,181.46	67.47%	98,370.83	228,557.03
NET COST - RESERVE FUND	-	122,000.00	122,000.00	100.00%	122,000.00	200,758.75



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Emergency Management
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Salaries and benefits	\$14,570.47	\$38,958.26	\$24,387.79	62.60%	\$5,374.51	\$12,042.82
Materials, goods, supplies	-	200.00	200.00	100.00%	222.80	222.80
Contracted and general services	181.50	1,475.00	1,293.50	87.69%	174.04	294.33
Transfer to operating reserves	-	2,000.00	2,000.00	100.00%	2,000.00	2,000.00
TOTAL EXPENDITURES	14,751.97	42,633.26	27,881.29	65.40%	7,771.35	14,559.95
NET COST / (REVENUE):	14,751.97	42,633.26	27,881.29	65.40%	7,771.35	14,559.95
NET COST - OPERATING FUND	14,751.97	40,633.26	25,881.29	63.69%	5,771.35	12,559.95
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	2,000.00	2,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 By-Law Enforcement
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Licenses, permits and fees	\$39,658.25	\$95,750.00	\$56,091.75	58.58%	\$31,517.50	\$97,409.50
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
TOTAL REVENUE	<u>39,658.25</u>	<u>95,750.00</u>	<u>56,091.75</u>	<u>58.58%</u>	<u>31,517.50</u>	<u>170,741.68</u>
EXPENDITURES						
Salaries and benefits	81,720.54	214,005.75	132,285.21	61.81%	49,578.70	109,935.99
Materials, goods, supplies	26,363.56	62,987.00	36,623.44	58.14%	9,699.07	24,600.50
Contracted and general services	15,943.01	51,267.00	35,323.99	68.90%	7,441.30	26,626.13
Transfer to capital reserves	-	53,000.00	53,000.00	100.00%	30,000.00	103,332.18
TOTAL EXPENDITURES	<u>124,027.11</u>	<u>381,259.75</u>	<u>257,232.64</u>	<u>67.47%</u>	<u>96,719.07</u>	<u>264,494.80</u>
NET COST / (REVENUE):	84,368.86	285,509.75	201,140.89	70.45%	65,201.57	93,753.12
NET COST - OPERATING FUND	84,368.86	232,509.75	148,140.89	63.71%	35,201.57	63,753.12
NET COST - RESERVE FUND	-	53,000.00	53,000.00	100.00%	30,000.00	30,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Ambulance Services
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	-	\$7,500.00	\$7,500.00	100.00%	-	\$7,500.00
TOTAL EXPENDITURES	-	7,500.00	7,500.00	100.00%	-	7,500.00
NET COST / (REVENUE):	-	7,500.00	7,500.00	100.00%	-	7,500.00
NET COST - OPERATING FUND	-	7,500.00	7,500.00	100.00%	-	7,500.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Safety Program
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Other revenue	\$13,768.75	\$3,506.25	(\$10,262.50)	(292.69%)	\$6,326.69	\$6,326.69
Drawn from operating reserves	-	3,500.00	3,500.00	100.00%	-	2,722.28
TOTAL REVENUE	<u>13,768.75</u>	<u>7,006.25</u>	<u>(6,762.50)</u>	<u>(96.52%)</u>	<u>6,326.69</u>	<u>9,048.97</u>
EXPENDITURES						
Salaries and benefits	23,509.25	55,182.18	31,672.93	57.40%	11,508.62	43,295.21
Materials, goods, supplies	755.64	8,458.00	7,702.36	91.07%	893.30	7,574.91
Contracted and general services	2,659.30	11,876.00	9,216.70	77.61%	5,441.24	12,291.42
Transfer to operating reserves	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
TOTAL EXPENDITURES	<u>40,692.94</u>	<u>79,022.43</u>	<u>38,329.49</u>	<u>48.50%</u>	<u>24,169.85</u>	<u>69,488.23</u>
NET COST / (REVENUE):	26,924.19	72,016.18	45,091.99	62.61%	17,843.16	60,439.26
NET COST - OPERATING FUND	13,155.44	72,009.93	58,854.49	81.73%	11,516.47	56,834.85
NET COST - RESERVE FUND	13,768.75	6.25	(13,762.50)	(220200.00)	6,326.69	3,604.41



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Barrhead and Regional Crime Coalition (BARCC)
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	\$3,362.40	\$3,362.40	100.00%	-	\$9,327.72
TOTAL REVENUE	<u>-</u>	<u>3,362.40</u>	<u>3,362.40</u>	<u>100.00%</u>	<u>-</u>	<u>9,327.72</u>
EXPENDITURES						
Materials, goods, supplies	-	500.00	500.00	100.00%	3,372.05	3,372.05
Contracted and general services	602.81	5,543.60	4,940.79	89.13%	1,134.92	5,893.03
TOTAL EXPENDITURES	<u>602.81</u>	<u>6,043.60</u>	<u>5,440.79</u>	<u>90.03%</u>	<u>4,506.97</u>	<u>9,265.08</u>
NET COST / (REVENUE):	602.81	2,681.20	2,078.39	77.52%	4,506.97	(62.64)
NET COST - OPERATING FUND	602.81	2,681.20	2,078.39	77.52%	4,506.97	(62.64)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 TRANSPORTATION SERVICES
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	\$4,368.34	\$150,000.00	\$145,631.66	97.09%	\$40,884.39	\$204,112.74
User fees and sale of goods	164,917.46	269,500.00	104,582.54	38.81%	150,398.96	281,789.50
Rental income	10,017.50	11,555.00	1,537.50	13.31%	9,857.50	11,395.00
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	98,051.32	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	-	17,213.65
Other governments transfer for operating	10,157.50	555,315.00	545,157.50	98.17%	12,437.50	560,983.21
Other revenue	3,991.01	-	(3,991.01)	0.00%	-	22,816.71
TOTAL REVENUE	197,183.81	1,881,824.00	1,684,640.19	89.52%	311,629.67	1,988,191.52
EXPENDITURES						
Salaries and benefits	1,046,404.73	2,617,795.97	1,571,391.24	60.03%	996,090.17	2,436,380.31
Materials, goods, supplies	479,880.41	2,454,534.25	1,974,653.84	80.45%	468,607.61	2,497,343.75
Utilities	34,445.95	97,550.00	63,104.05	64.69%	34,217.09	89,586.68
Contracted and general services	177,432.47	976,005.50	798,573.03	81.82%	170,011.99	932,434.10
Transfer to capital reserves	4,349.14	2,348,848.71	2,344,499.57	99.81%	2,406,737.64	2,763,491.94
Transfer to capital program	22,531.50	47,565.00	25,033.50	52.63%	136,466.87	234,907.21
TOTAL EXPENDITURES	1,765,044.20	8,542,299.43	6,777,255.23	79.34%	4,212,131.37	8,954,143.99
NET COST / (REVENUE):	1,567,860.39	6,660,475.43	5,092,615.04	76.46%	3,900,501.70	6,965,952.47
NET COST - OPERATING FUND	1,540,979.75	4,264,061.72	2,723,081.97	63.86%	1,357,297.19	3,967,553.32
NET COST - RESERVE FUND	4,349.14	2,348,848.71	2,344,499.57	99.81%	2,406,737.64	2,763,491.94
NET COST - CAPITAL FUND	22,531.50	47,565.00	25,033.50	52.63%	136,466.87	234,907.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Public Works
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	\$4,368.34	\$150,000.00	\$145,631.66	97.09%	\$40,884.39	\$204,112.74
User fees and sale of goods	164,917.46	269,500.00	104,582.54	38.81%	150,398.96	281,789.50
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	98,051.32	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	-	17,213.65
Other governments transfer for operating	-	535,000.00	535,000.00	100.00%	-	535,000.00
Other revenue	3,991.01	-	(3,991.01)	0.00%	-	22,816.71
TOTAL REVENUE	177,008.81	1,849,954.00	1,672,945.19	90.43%	289,334.67	1,950,813.31
EXPENDITURES						
Salaries and benefits	1,045,867.23	2,614,445.97	1,568,578.74	60.00%	995,552.67	2,434,767.81
Materials, goods, supplies	479,330.01	2,441,034.25	1,961,704.24	80.36%	464,090.42	2,484,298.86
Utilities	32,927.18	93,100.00	60,172.82	64.63%	32,484.38	85,482.28
Contracted and general services	169,102.91	945,120.50	776,017.59	82.11%	155,837.46	887,834.48
Transfer to capital reserves	4,349.14	2,330,848.71	2,326,499.57	99.81%	2,388,737.64	2,745,491.94
Transfer to capital program	22,531.50	47,565.00	25,033.50	52.63%	136,466.87	234,907.21
TOTAL EXPENDITURES	1,754,107.97	8,472,114.43	6,718,006.46	79.30%	4,173,169.44	8,872,782.58
NET COST / (REVENUE):	1,577,099.16	6,622,160.43	5,045,061.27	76.18%	3,883,834.77	6,921,969.27
NET COST - OPERATING FUND	1,550,218.52	4,243,746.72	2,693,528.20	63.47%	1,358,630.26	3,941,570.12
NET COST - RESERVE FUND	4,349.14	2,330,848.71	2,326,499.57	99.81%	2,388,737.64	2,745,491.94
NET COST - CAPITAL FUND	22,531.50	47,565.00	25,033.50	52.63%	136,466.87	234,907.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Airport Services
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Rental income	\$10,017.50	\$11,555.00	\$1,537.50	13.31%	\$9,857.50	\$11,395.00
Other governments transfer for operating	10,157.50	20,315.00	10,157.50	50.00%	12,437.50	25,983.21
TOTAL REVENUE	20,175.00	31,870.00	11,695.00	36.70%	22,295.00	37,378.21
EXPENDITURES						
Salaries and benefits	537.50	3,350.00	2,812.50	83.96%	537.50	1,612.50
Materials, goods, supplies	550.40	13,500.00	12,949.60	95.92%	4,517.19	13,044.89
Utilities	1,518.77	4,450.00	2,931.23	65.87%	1,732.71	4,104.40
Contracted and general services	8,329.56	30,885.00	22,555.44	73.03%	14,174.53	44,599.62
Transfer to capital reserves	-	18,000.00	18,000.00	100.00%	18,000.00	18,000.00
TOTAL EXPENDITURES	10,936.23	70,185.00	59,248.77	84.42%	38,961.93	81,361.41
NET COST / (REVENUE):	(9,238.77)	38,315.00	47,553.77	124.11%	16,666.93	43,983.20
NET COST - OPERATING FUND	(9,238.77)	20,315.00	29,553.77	145.48%	(1,333.07)	25,983.20
NET COST - RESERVE FUND	-	18,000.00	18,000.00	100.00%	18,000.00	18,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 UTILITIES AND WASTE MANAGEMENT
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	-	\$21,885.18	\$21,885.18	100.00%	\$21,885.18	\$21,885.18
User fees and sale of goods	157,370.39	425,128.00	267,757.61	62.98%	159,624.16	422,847.45
Rental income	17,769.86	50,940.00	33,170.14	65.12%	15,181.68	37,668.67
Returns on investment	-	112,810.00	112,810.00	100.00%	-	114,228.65
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	175,140.25	790,763.18	615,622.93	77.85%	196,691.02	596,629.95
EXPENDITURES						
Salaries and benefits	43,479.55	107,725.19	64,245.64	59.64%	42,539.57	100,254.09
Materials, goods, supplies	1,150.09	55,267.00	54,116.91	97.92%	4,735.17	19,679.84
Utilities	9,808.81	30,000.00	20,191.19	67.30%	8,895.49	24,199.33
Contracted and general services	56,619.50	350,470.00	293,850.50	83.84%	53,449.30	161,030.61
Purchases from other governments	38,190.93	143,400.00	105,209.07	73.37%	37,800.91	144,609.25
Transfer to other governments	26,097.50	104,390.00	78,292.50	75.00%	24,065.00	96,414.59
Transfer to operating reserves	-	5,000.00	5,000.00	100.00%	5,000.00	5,000.00
Transfer to capital reserves	-	359,968.56	359,968.56	100.00%	198,885.18	369,455.45
TOTAL EXPENDITURES	175,346.38	1,156,220.75	980,874.37	84.83%	375,370.62	920,643.16
NET COST / (REVENUE):	206.13	365,457.57	365,251.44	99.94%	178,679.60	324,013.21
NET COST - OPERATING FUND	206.13	180,489.01	180,282.88	99.89%	(25,205.58)	(50,442.24)
NET COST - RESERVE FUND	-	364,968.56	364,968.56	100.00%	203,885.18	374,455.45
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Water & Sewer Utility Holders
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	-	\$21,885.18	\$21,885.18	100.00%	\$21,885.18	\$21,885.18
User fees and sale of goods	128,934.70	329,786.00	200,851.30	60.90%	123,705.98	313,588.41
Rental income	17,769.86	50,940.00	33,170.14	65.12%	15,181.68	37,668.67
Returns on investment	-	87,810.00	87,810.00	100.00%	-	88,050.08
TOTAL REVENUE	146,704.56	490,421.18	343,716.62	70.09%	160,772.84	461,192.34
EXPENDITURES						
Salaries and benefits	32,530.57	76,965.57	44,435.00	57.73%	34,096.72	78,083.67
Materials, goods, supplies	582.84	30,867.00	30,284.16	98.11%	3,620.34	15,637.63
Utilities	7,699.83	21,500.00	13,800.17	64.19%	7,065.91	18,915.20
Contracted and general services	14,461.59	66,768.00	52,306.41	78.34%	10,878.84	24,919.57
Purchases from other governments	35,875.89	131,664.00	95,788.11	72.75%	34,161.41	131,348.37
Transfer to capital reserves	-	181,885.18	181,885.18	100.00%	95,885.18	193,287.90
TOTAL EXPENDITURES	91,150.72	509,649.75	418,499.03	82.12%	185,708.40	462,192.34
NET COST / (REVENUE):	(55,553.84)	19,228.57	74,782.41	388.91%	24,935.56	1,000.00
NET COST - OPERATING FUND	(55,553.84)	(162,656.61)	(107,102.77)	65.85%	(70,949.62)	(192,287.90)
NET COST - RESERVE FUND	-	181,885.18	181,885.18	100.00%	95,885.18	193,287.90



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Truck Fill
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$7,810.69	\$24,992.00	\$17,181.31	68.75%	\$11,218.18	\$30,313.04
TOTAL REVENUE	7,810.69	24,992.00	17,181.31	68.75%	11,218.18	30,313.04
EXPENDITURES						
Salaries and benefits	552.89	1,313.37	760.48	57.90%	557.42	1,262.59
Materials, goods, supplies	-	1,000.00	1,000.00	100.00%	-	954.99
Utilities	795.82	2,500.00	1,704.18	68.17%	716.36	1,896.89
Contracted and general services	338.79	723.00	384.21	53.14%	379.76	602.53
Purchases from other governments	2,315.04	8,736.00	6,420.96	73.50%	3,639.50	10,260.88
Transfer to capital reserves	-	10,719.63	10,719.63	100.00%	-	15,335.16
TOTAL EXPENDITURES	4,002.54	24,992.00	20,989.46	83.98%	5,293.04	30,313.04
NET COST / (REVENUE):	(3,808.15)	0.00	3,808.15	349371659	(5,925.14)	-
NET COST - OPERATING FUND	(3,808.15)	(10,719.63)	(6,911.48)	64.47%	(5,925.14)	(15,335.16)
NET COST - RESERVE FUND	-	10,719.63	10,719.63	100.00%	-	15,335.16



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Lagoons
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$20,625.00	\$70,350.00	\$49,725.00	70.68%	\$24,700.00	\$78,946.00
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	<u>20,625.00</u>	<u>250,350.00</u>	<u>229,725.00</u>	<u>91.76%</u>	<u>24,700.00</u>	<u>78,946.00</u>
EXPENDITURES						
Salaries and benefits	3,041.24	9,496.25	6,455.01	67.97%	3,223.97	7,302.20
Materials, goods, supplies	-	5,200.00	5,200.00	100.00%	-	479.24
Utilities	1,313.16	6,000.00	4,686.84	78.11%	1,113.22	3,387.24
Contracted and general services	221.28	187,290.00	187,068.72	99.88%	145.97	33,123.50
Purchases from other governments	-	3,000.00	3,000.00	100.00%	-	3,000.00
Transfer to capital reserves	-	39,363.75	39,363.75	100.00%	-	31,653.82
TOTAL EXPENDITURES	<u>4,575.68</u>	<u>250,350.00</u>	<u>245,774.32</u>	<u>98.17%</u>	<u>4,483.16</u>	<u>78,946.00</u>
NET COST / (REVENUE):	(16,049.32)	0.00	16,049.32	382126766	(20,216.84)	-
NET COST - OPERATING FUND	(16,049.32)	140,636.25	156,685.57	111.41%	(20,216.84)	(31,653.82)
NET COST - RESERVE FUND	-	39,363.75	39,363.75	100.00%	-	31,653.82
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 General Utility Services
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Materials, goods, supplies	-	-	-	0.00%	\$375.00	-
Transfer to capital reserves	-	50,000.00	50,000.00	100.00%	50,000.00	50,000.00
TOTAL EXPENDITURES	-	50,000.00	50,000.00	100.00%	50,375.00	50,000.00
NET COST / (REVENUE):	-	50,000.00	50,000.00	100.00%	50,375.00	50,000.00
NET COST - OPERATING FUND	-	-	-	0.00%	375.00	-
NET COST - RESERVE FUND	-	50,000.00	50,000.00	100.00%	50,000.00	50,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Waste Management
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Returns on investment	-	\$25,000.00	\$25,000.00	100.00%	-	\$26,178.57
TOTAL REVENUE	-	25,000.00	25,000.00	100.00%	-	26,178.57
EXPENDITURES						
Salaries and benefits	7,354.85	19,950.00	12,595.15	63.13%	4,661.46	13,605.63
Materials, goods, supplies	567.25	18,200.00	17,632.75	96.88%	739.83	2,607.98
Contracted and general services	41,597.84	95,689.00	54,091.16	56.53%	42,044.73	102,385.01
Transfer to other governments	26,097.50	104,390.00	78,292.50	75.00%	24,065.00	96,414.59
Transfer to operating reserves	-	5,000.00	5,000.00	100.00%	5,000.00	5,000.00
Transfer to capital reserves	-	78,000.00	78,000.00	100.00%	53,000.00	79,178.57
TOTAL EXPENDITURES	75,617.44	321,229.00	245,611.56	76.46%	129,511.02	299,191.78
NET COST / (REVENUE):	75,617.44	296,229.00	220,611.56	74.47%	129,511.02	273,013.21
NET COST - OPERATING FUND	75,617.44	213,229.00	137,611.56	64.54%	71,511.02	188,834.64
NET COST - RESERVE FUND	-	83,000.00	83,000.00	100.00%	58,000.00	84,178.57



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 COMMUNITY SUPPORT SERVICES
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$38,574.50	\$77,149.00	\$38,574.50	50.00%	\$38,574.50	\$77,149.00
TOTAL EXPENDITURES	<u>38,574.50</u>	<u>77,149.00</u>	<u>38,574.50</u>	<u>50.00%</u>	<u>38,574.50</u>	<u>77,149.00</u>
NET COST / (REVENUE):	38,574.50	77,149.00	38,574.50	50.00%	38,574.50	77,149.00
NET COST - OPERATING FUND	38,574.50	77,149.00	38,574.50	50.00%	38,574.50	77,149.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Family and Community Support Services (FCSS)
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$38,574.50	\$77,149.00	\$38,574.50	50.00%	\$38,574.50	\$77,149.00
TOTAL EXPENDITURES	<u>38,574.50</u>	<u>77,149.00</u>	<u>38,574.50</u>	<u>50.00%</u>	<u>38,574.50</u>	<u>77,149.00</u>
NET COST / (REVENUE):	38,574.50	77,149.00	38,574.50	50.00%	38,574.50	77,149.00
NET COST - OPERATING FUND	38,574.50	77,149.00	38,574.50	50.00%	38,574.50	77,149.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 PLANNING & DEVELOPMENT
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$397.15	\$32,000.00	\$31,602.85	98.76%	-	-
Rental income	14,590.00	19,935.00	5,345.00	26.81%	12,190.00	17,490.00
Licenses, permits and fees	6,100.00	13,000.00	6,900.00	53.08%	8,500.00	22,220.00
Returns on investment	6,392.01	17,000.00	10,607.99	62.40%	7,599.39	17,449.88
Other governments transfer for operating	-	-	-	0.00%	-	5,000.00
Other revenue	844.57	15,000.00	14,155.43	94.37%	6,383.21	25,618.37
TOTAL REVENUE	<u>28,323.73</u>	<u>96,935.00</u>	<u>68,611.27</u>	<u>70.78%</u>	<u>34,672.60</u>	<u>87,778.25</u>
EXPENDITURES						
Salaries and benefits	145,641.41	338,390.63	192,749.22	56.96%	80,129.16	246,605.17
Materials, goods, supplies	33,355.38	41,259.08	7,903.70	19.16%	36,668.15	42,466.35
Contracted and general services	43,111.47	111,978.00	68,866.53	61.50%	27,579.04	71,826.19
Transfer to operating reserves	-	10,000.00	10,000.00	100.00%	10,000.00	10,000.00
Transfer to capital reserves	6,392.01	32,000.00	25,607.99	80.02%	13,732.60	36,127.09
TOTAL EXPENDITURES	<u>228,500.27</u>	<u>533,627.71</u>	<u>305,127.44</u>	<u>57.18%</u>	<u>168,108.95</u>	<u>407,024.80</u>
NET COST / (REVENUE):	200,176.54	436,692.71	236,516.17	54.16%	133,436.35	319,246.55
NET COST - OPERATING FUND	193,784.53	394,692.71	200,908.18	50.90%	109,703.75	273,119.46
NET COST - RESERVE FUND	6,392.01	42,000.00	35,607.99	84.78%	23,732.60	46,127.09



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Land Use Planning & Dev
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	\$30,000.00	\$30,000.00	100.00%	-	-
Licenses, permits and fees	6,100.00	13,000.00	6,900.00	53.08%	8,500.00	22,220.00
Returns on investment	6,392.01	17,000.00	10,607.99	62.40%	7,599.39	17,449.88
Other revenue	816.00	15,000.00	14,184.00	94.56%	6,383.21	19,877.21
TOTAL REVENUE	13,308.01	75,000.00	61,691.99	82.26%	22,482.60	59,547.09
EXPENDITURES						
Salaries and benefits	85,825.67	196,436.41	110,610.74	56.31%	43,937.34	139,470.39
Materials, goods, supplies	31,806.04	36,559.08	4,753.04	13.00%	35,984.02	39,207.65
Contracted and general services	21,620.16	66,052.00	44,431.84	67.27%	11,054.08	35,055.96
Transfer to operating reserves	-	10,000.00	10,000.00	100.00%	10,000.00	10,000.00
Transfer to capital reserves	6,392.01	32,000.00	25,607.99	80.02%	13,732.60	36,127.09
TOTAL EXPENDITURES	145,643.88	341,047.49	195,403.61	57.30%	114,708.04	259,861.09
NET COST / (REVENUE):	132,335.87	266,047.49	133,711.62	50.26%	92,225.44	200,314.00
NET COST - OPERATING FUND	125,943.86	224,047.49	98,103.63	43.79%	68,492.84	154,186.91
NET COST - RESERVE FUND	6,392.01	42,000.00	35,607.99	84.78%	23,732.60	46,127.09



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Economic Development
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$397.15	\$2,000.00	\$1,602.85	80.14%	-	-
Other governments transfer for operating	-	-	-	0.00%	-	5,000.00
Other revenue	28.57	-	(28.57)	0.00%	-	5,741.16
TOTAL REVENUE	425.72	2,000.00	1,574.28	78.71%	-	10,741.16
EXPENDITURES						
Salaries and benefits	59,815.74	141,954.22	82,138.48	57.86%	36,191.82	107,134.78
Materials, goods, supplies	1,549.34	4,700.00	3,150.66	67.04%	684.13	3,258.70
Contracted and general services	21,491.31	45,643.00	24,151.69	52.91%	16,241.98	36,487.25
TOTAL EXPENDITURES	82,856.39	192,297.22	109,440.83	56.91%	53,117.93	146,880.73
NET COST / (REVENUE):	82,430.67	190,297.22	107,866.55	56.68%	53,117.93	136,139.57
NET COST - OPERATING FUND	82,430.67	190,297.22	107,866.55	56.68%	53,117.93	136,139.57



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Subdivision & Land Development
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Contracted and general services	-	\$283.00	\$283.00	100.00%	\$282.98	\$282.98
TOTAL EXPENDITURES	-	283.00	283.00	100.00%	282.98	282.98
NET COST / (REVENUE):	-	283.00	283.00	100.00%	282.98	282.98
NET COST - OPERATING FUND	-	283.00	283.00	100.00%	282.98	282.98



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Land, Housing & Building Rentals
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Rental income	\$14,590.00	\$19,935.00	\$5,345.00	26.81%	\$12,190.00	\$17,490.00
TOTAL REVENUE	14,590.00	19,935.00	5,345.00	26.81%	12,190.00	17,490.00
EXPENDITURES						
NET COST / (REVENUE):	(14,590.00)	(19,935.00)	(5,345.00)	26.81%	(12,190.00)	(17,490.00)
NET COST - OPERATING FUND	(14,590.00)	(19,935.00)	(5,345.00)	26.81%	(12,190.00)	(17,490.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 AGRICULTURAL SERVICES
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$18,073.84	\$180,750.00	\$162,676.16	90.00%	\$12,565.91	\$153,725.79
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	1,000.00	311,247.00	310,247.00	99.68%	-	311,247.00
Other revenue	-	-	-	0.00%	-	3,419.75
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	<u>19,073.84</u>	<u>526,515.49</u>	<u>507,441.65</u>	<u>96.38%</u>	<u>14,556.91</u>	<u>498,445.91</u>
EXPENDITURES						
Salaries and benefits	232,952.51	589,312.04	356,359.53	60.47%	206,976.55	532,078.40
Materials, goods, supplies	55,228.72	241,427.83	186,199.11	77.12%	138,087.25	180,158.86
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	40,779.96	151,218.00	110,438.04	73.03%	33,275.67	119,615.21
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	73,818.49	73,818.49	100.00%	-	62,201.53
Bank charges and short term interest	347.87	-	(347.87)	0.00%	-	-
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
Transfer to capital reserves	-	52,000.00	52,000.00	100.00%	50,000.00	53,388.16
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	<u>329,309.06</u>	<u>1,145,276.36</u>	<u>815,967.30</u>	<u>71.25%</u>	<u>428,339.47</u>	<u>965,883.79</u>
NET COST / (REVENUE):	310,235.22	618,760.87	308,525.65	49.86%	413,782.56	467,437.88
NET COST - OPERATING FUND	310,235.22	563,279.36	253,044.14	44.92%	365,773.56	422,004.46
NET COST - RESERVE FUND	-	26,181.51	26,181.51	100.00%	50,000.00	47,424.42
NET COST - CAPITAL FUND	-	29,300.00	29,300.00	100.00%	(1,991.00)	(1,991.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Ag Services
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	%	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$15,185.24	\$30,750.00	\$15,564.76	50.62%	\$10,726.64	\$25,869.80
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	1,000.00	169,247.00	168,247.00	99.41%	-	169,247.00
Other revenue	-	-	-	0.00%	-	3,419.75
TOTAL REVENUE	16,185.24	207,997.00	191,811.76	92.22%	10,726.64	206,536.55
EXPENDITURES						
Salaries and benefits	157,472.75	440,031.40	282,558.65	64.21%	135,452.59	366,179.41
Materials, goods, supplies	25,542.22	193,734.83	168,192.61	86.82%	102,328.98	150,597.97
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	34,083.38	88,917.00	54,833.62	61.67%	25,897.61	64,054.12
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	11,000.00	11,000.00	100.00%	-	10,000.00
Bank charges and short term interest	347.87	-	(347.87)	0.00%	-	-
Transfer to capital reserves	-	50,000.00	50,000.00	100.00%	50,000.00	52,633.50
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	217,446.22	821,183.23	603,737.01	73.52%	313,679.18	647,808.00
NET COST / (REVENUE):	201,260.98	613,186.23	411,925.25	67.18%	302,952.54	441,271.45
NET COST - OPERATING FUND	201,260.98	533,186.23	331,925.25	62.25%	252,952.54	388,637.95
NET COST - RESERVE FUND	-	50,000.00	50,000.00	100.00%	50,000.00	52,633.50
NET COST - CAPITAL FUND	-	30,000.00	30,000.00	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Resource Management
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$2,888.60	\$40,000.00	\$37,111.40	92.78%	\$1,839.29	\$24,024.23
Other governments transfer for operating	-	70,500.00	70,500.00	100.00%	-	70,500.00
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	2,888.60	111,200.00	108,311.40	97.40%	3,830.29	96,515.23
EXPENDITURES						
Salaries and benefits	31,200.60	56,938.03	25,737.43	45.20%	29,477.93	64,569.44
Materials, goods, supplies	28,455.66	41,700.00	13,244.34	31.76%	33,365.97	25,194.62
Contracted and general services	4,356.06	9,600.00	5,243.94	54.62%	4,769.47	5,848.03
Transfer to capital reserves	-	2,000.00	2,000.00	100.00%	-	754.66
TOTAL EXPENDITURES	64,012.32	110,238.03	46,225.71	41.93%	67,613.37	96,366.75
NET COST / (REVENUE):	61,123.72	(961.97)	(62,085.69)	6454.01%	63,783.08	(148.48)
NET COST - OPERATING FUND	61,123.72	(2,261.97)	(63,385.69)	2802.23%	65,774.08	1,087.86
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	-	754.66
NET COST - CAPITAL FUND	-	(700.00)	(700.00)	100.00%	(1,991.00)	(1,991.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Alus (ALUS)
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	\$110,000.00	\$110,000.00	100.00%	(\$0.02)	\$103,831.76
Other governments transfer for operating	-	71,500.00	71,500.00	100.00%	-	71,500.00
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
TOTAL REVENUE	-	207,318.49	207,318.49	100.00%	(0.02)	195,394.13
EXPENDITURES						
Salaries and benefits	44,279.16	92,342.61	48,063.45	52.05%	42,046.03	101,329.55
Materials, goods, supplies	1,230.84	5,993.00	4,762.16	79.46%	2,392.30	4,366.27
Contracted and general services	2,340.52	52,701.00	50,360.48	95.56%	2,608.59	49,713.06
Transfer to individuals and organizations	-	62,818.49	62,818.49	100.00%	-	52,201.53
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
TOTAL EXPENDITURES	47,850.52	213,855.10	166,004.58	77.62%	47,046.92	221,709.04
NET COST / (REVENUE):	47,850.52	6,536.61	(41,313.91)	(632.04%)	47,046.94	26,314.91
NET COST - OPERATING FUND	47,850.52	32,355.10	(15,495.42)	(47.89%)	47,046.94	32,278.65
NET COST - RESERVE FUND	-	(25,818.49)	(25,818.49)	100.00%	-	(5,963.74)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 RECREATION & CULTURE
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$904.92	\$10,000.00	\$9,095.08	90.95%	\$985.76	\$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other governments transfer for operating	-	206,436.45	206,436.45	100.00%	-	176,463.75
Other revenue	-	3,900.00	3,900.00	100.00%	-	966.83
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	1,600.00	45,000.00	43,400.00	96.44%	9,068.23	13,615.73
TOTAL REVENUE	5,184.69	268,016.22	262,831.53	98.07%	17,876.90	210,151.44
EXPENDITURES						
Salaries and benefits	6,545.99	18,000.00	11,454.01	63.63%	3,994.74	14,982.57
Materials, goods, supplies	1,072.00	11,500.00	10,428.00	90.68%	1,339.64	2,698.54
Contracted and general services	1,937.53	41,672.00	39,734.47	95.35%	9,417.38	27,541.26
Transfer to other governments	-	398,980.00	398,980.00	100.00%	-	377,963.25
Transfer to individuals and organizations	5,350.00	74,200.00	68,850.00	92.79%	12,103.00	38,193.99
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	123,834.15	1,042,416.65	918,582.50	88.12%	150,587.75	958,844.23
NET COST / (REVENUE):	118,649.46	774,400.43	655,750.97	84.68%	132,710.85	748,692.79
NET COST - OPERATING FUND	110,595.36	809,746.33	699,150.97	86.34%	107,064.98	727,594.42
NET COST - RESERVE FUND	8,054.10	(35,345.90)	(43,400.00)	122.79%	25,645.87	21,098.37



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Recreation
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$904.92	\$10,000.00	\$9,095.08	90.95%	\$985.76	\$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other revenue	-	3,900.00	3,900.00	100.00%	-	966.83
Drawn from operating reserves	-	30,000.00	30,000.00	100.00%	9,068.23	9,068.23
TOTAL REVENUE	<u>3,584.69</u>	<u>46,579.77</u>	<u>42,995.08</u>	<u>92.30%</u>	<u>12,936.90</u>	<u>24,200.19</u>
EXPENDITURES						
Salaries and benefits	6,545.99	18,000.00	11,454.01	63.63%	3,994.74	14,982.57
Materials, goods, supplies	1,072.00	11,500.00	10,428.00	90.68%	1,339.64	2,698.54
Contracted and general services	1,937.53	41,672.00	39,734.47	95.35%	9,417.38	27,541.26
Transfer to other governments	-	394,930.00	394,930.00	100.00%	-	376,431.12
Transfer to individuals and organizations	-	42,000.00	42,000.00	100.00%	2,500.00	15,843.49
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	<u>19,209.62</u>	<u>799,730.20</u>	<u>780,520.58</u>	<u>97.60%</u>	<u>56,905.86</u>	<u>758,900.84</u>
NET COST / (REVENUE):	15,624.93	753,150.43	737,525.50	97.93%	43,968.96	734,700.65
NET COST - OPERATING FUND	5,970.83	773,496.33	767,525.50	99.23%	13,383.09	704,114.78
NET COST - RESERVE FUND	9,654.10	(20,345.90)	(30,000.00)	147.45%	30,585.87	30,585.87



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Culture
 For the Five Months Ending May 31, 2026

	May 2026 YTD	2026 Budget	Budget Variance	% Variance	May 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	\$206,436.45	\$206,436.45	100.00%	-	\$176,463.75
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	1,600.00	15,000.00	13,400.00	89.33%	-	4,547.50
TOTAL REVENUE	1,600.00	221,436.45	219,836.45	99.28%	4,940.00	185,951.25
EXPENDITURES						
Transfer to other governments	-	4,050.00	4,050.00	100.00%	-	1,532.13
Transfer to individuals and organizations	5,350.00	32,200.00	26,850.00	83.39%	9,603.00	22,350.50
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
TOTAL EXPENDITURES	104,624.53	242,686.45	138,061.92	56.89%	93,681.89	199,943.39
NET COST / (REVENUE):	103,024.53	21,250.00	(81,774.53)	(384.82%)	88,741.89	13,992.14
NET COST - OPERATING FUND	104,624.53	36,250.00	(68,374.53)	(188.62%)	93,681.89	23,479.64
NET COST - RESERVE FUND	(1,600.00)	(15,000.00)	(13,400.00)	89.33%	(4,940.00)	(9,487.50)

County of Barrhead
May 2026 YTD Capital Report



	Admin & General	Emerg. Mgmt	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - April 2026 YTD	2026 BUDGET
1 CAPITAL APPLIED														
2 Land & Land Improvements					22,532				-				22,532	47,565
3 Buildings	-			-	19,440								19,440	1,431,931
4 Machinery & Equipment	15,558		6,730	-	1,995,080		-	-					2,017,367	3,779,914
5 Engineered Structures														30,000
6 Sidewalks													-	
7 Road Construction					6,303								6,303	1,203,053
8 Paving & Overlays					-									
9 Bridges					51,292								51,292	1,212,600
10 Neerlandia Lagoon														
11 Vehicles				-									-	68,476
13 Subtotal: Capital Assets Purchased/Constructed	15,558	-	6,730	-	2,094,646	-	-	-	-	-	-	-	2,116,934	7,773,539
14 Transfer to Individuals													-	-
15 Transfer to Local Governments													-	-
16 Transfer to Operating	-		-	-	-	-	-	-	-	-	-	-	-	180,700
17 Transfer to Capital Reserves	-		-	-	4,303	-	-	-	6,438	-	-	-	10,741	3,062,817
18 TOTAL CAPITAL APPLIED	15,558	-	6,730	-	2,098,948	-	-	-	6,438	-	-	-	2,127,675	
19 BUDGETED CAPITAL APPLIED:	1,466,454		60,500	118,450	8,290,408	18,000	78,000	426,617	32,000	-	133,613	-	10,624,042	11,017,056
20														
21 CAPITAL ACQUIRED														
22 Sale of Land													-	-
23 Sale of Buildings													-	-
24 Sale of Machinery & Equipment					735,433		-						735,433	1,202,500
25 Sale of Vehicles				45,000									45,000	50,000
26 Contributions from Individuals - TCA									-				-	-
27 Contributions from Individuals - Reserves													-	-
28 Insurance Proceeds													-	-
29 Federal Grants					5,998								5,998	-
30 Provincial Grants Capital-Bridges					30,510								30,510	774,450
31 Provincial Grants Capital-LGFF					304								304	633,451
32 Local Governments Contributions													-	-
33 Contributions from Operating					22,532								22,532	77,565
34 Contributions from Operating to Capital Reserves	-	-	-	-	4,303	-	-	-	6,438	-	-	-	10,741	3,062,817
35 Contributions from Reserves to Operating	-	-	-	-	-	-	-	-	-	-	-	-	-	180,700
36 Contributions from Reserves for Capital	15,558		6,730	45,000	1,299,869	-	-	-	-	-	-	-	1,277,157	5,035,573
37 TOTAL CAPITAL ACQUIRED	15,558	-	6,730	-	2,098,948	-	-	-	6,438	-	-	-	2,127,675	
38 BUDGETED CAPITAL ACQUIRED:	1,466,454		60,500	118,450	8,290,408	18,000	78,000	426,617	32,000	-	133,613	-	10,624,042	11,017,056

County of Barrhead
May 2026 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD May 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
ADMINISTRATION								
Renovations (CF)								1,308,657
Servers, IT Infrastructure (Year 2 of 3)								37,797
Servers, IT Infrastructure (Year 1 of 3)	15,558		15,558					19,037
	15,558	-	15,558	-	-	-	-	1,365,491
FIRE								
Radios	-							8,000
OnSite Training Facility (50%) (CF)	-							3,450
ERC Boiler	-							10,000
Sale of Engine 33	-		(45,000)			45,000		
	-	-	(45,000)	-	-	45,000	-	21,450
ENFORCEMENT								
Starlink Hardware for 2 CPO Units	6,730		6,730					7,500
	-							-
	6,730	-	6,730	-	-	-	-	7,500

County of Barrhead
May 2026 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD May 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
AIRPORT								
	-	-	-	-	-	-	-	-
WASTE MANAGEMENT								
	-	-	-	-	-	-	-	-
UTILITIES								
Manola Meter Vault - 100% BRWC Funded	-							
	-	-	-	-	-	-	-	-
AGRICULTURAL SERVICES								
AG Building exterior painting - rust protection	-							50,913
Water Structure Replacement - SE 8-59-2-W5 (Jansen)	-							30,000
	-	-	-	-	-	-	-	80,913
PLANNING & DEVELOPMENT								
	-							-
	-	-	-	-	-	-	-	-
TOTAL	2,116,934	22,532	1,277,157	5,998	30,814	780,433	-	7,773,539

County of Barrhead
May 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET
ADMINISTRATION & GENERAL						
Computer & Equipment Reserve		70,000			(15,558)	(56,834)
Office		50,000				(1,308,657)
ERP System						
	-	120,000	-	-	(15,558)	(1,365,491)
FIRE						
ERC Equipment Reserve						
Fire Equipment Reserve		87,000			45,000	37,000
Emergency Response Bldg.		10,000				(13,450)
Disaster						
	-	97,000	-	-	45,000	23,550
ENFORCEMENT						
CPO Equipment		53,000			(6,730)	(7,500)
	-	53,000	-	-	(6,730)	(7,500)
TRANSPORTATION						
P.W. Graders		538,324			(358,000)	(1,709,500)
P.W. Equipment		711,201			(901,647)	(866,556)
Aggregate Reserve	4,303	150,000				-
P.W. - Local Roads & Bridge Construction		849,323			(20,782)	(1,007,752)
Public Works Shop		50,000			(19,440)	(51,411)
Land Right of Way Reserve		-				-
Gravel Pit Reserve		32,000				-
County Welcome Sign						
	4,303	2,330,848	-	-	(1,299,869)	(3,635,219)

County of Barrhead
May 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET
AIRPORT						
Airport		18,000				
	-	18,000	-	-	-	-
WASTE MANAGEMENT						
Landfill Equipment Reserve		25,000			-	
Landfill		53,000				
	-	78,000	-	-	-	-
UTILITIES						
Utility Officer Truck		7,000				
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola		-				
Water & Sewer Capital Reserve		103,000			-	
Regional Water & Sewer Lines / Future W&S Development		50,000				
Truck Fill		10,720				
Lagoons		39,364		(180,000)		
Future Development - Fire Suppression		21,885				
Kiel		50,000				
	-	281,969	-	(180,000)	-	-

**County of Barrhead
May 2026 YTD Capital Report**

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET	YTD 2026 May	2026 BUDGET
PLANNING & DEVELOPMENT						
Money in Lieu (of Municipal Reserve)	6,438	32,000				
	6,438	32,000	-	-	-	-
SUBDIVISION & LAND DEVELOPMENT						
Future Development		-				
	-	-	-	-	-	-
AGRICULTURAL SERVICES						
Ag Vehicle & Equipment		40,000			-	
Ag Building		10,000				(50,913)
Ag Grain Bag Roller		2,000		(700)		
	-	52,000	-	(700)	-	(50,913)
TOTAL	10,741	3,062,817	-	(180,700)	(1,277,157)	(5,035,573)



COUNTY OF BARRHEAD NO.11
Elected Official Remuneration Report
For the Five Months Ending May 31, 2026



	May 2026 YTD	2026 Budget	Budget Variance	% Variance
Division 1 - Erik Munck (Reeve)				
<i># of per diems</i>	15.00	50.50	35.50	0.70
Base salary	13,440.00	32,256.00	18,816.00	58.33%
Per diems	4,662.17	15,695.91	11,033.74	70.30%
Mileage (taxable & nontaxable)	635.10	2,700.00	2,064.90	76.48%
Benefits	3,648.25	9,598.36	5,950.11	61.99%
Salary and benefits	22,385.52	60,250.27	37,864.75	62.85%
Training and conventions	146.00	4,000.00	3,854.00	96.35%
	22,531.52	64,250.27	41,718.75	64.93%
Division 2 - Ray Crisler				
<i># of per diems</i>	24.00	49.00	25.00	0.51
Base salary	7,224.05	17,337.72	10,113.67	58.33%
Per diems	7,459.44	15,229.69	7,770.25	51.02%
Mileage (taxable & nontaxable)	958.73	2,350.00	1,391.27	59.20%
Benefits	3,230.76	8,378.74	5,147.98	61.44%
Salary and benefits	18,872.98	43,296.15	24,423.17	56.41%
Training and conventions	1,733.27	4,000.00	2,266.73	56.67%
	20,606.25	47,296.15	26,689.90	56.43%
Division 3 - Bill Chapman				
<i># of per diems</i>	20.50	55.00	34.50	0.63
Base salary	7,224.05	17,337.72	10,113.67	58.33%
Per diems	6,371.61	17,094.55	10,722.94	62.73%
Mileage (taxable & nontaxable)	238.99	1,050.00	811.01	77.24%
Benefits	1,888.17	4,000.00	2,111.83	52.80%
Salary and benefits	15,722.82	39,482.27	23,759.45	60.18%
Training and conventions	1,888.17	4,000.00	2,111.83	52.80%
	17,610.99	43,482.27	25,871.28	59.50%
Division 4 - Lorrie Jespersen				
<i># of per diems</i>	31.00	55.50	24.50	0.44
Base salary	7,224.05	17,337.72	10,113.67	58.33%
Per diems	9,635.12	17,249.96	7,614.84	44.14%
Mileage (taxable & nontaxable)	1,522.57	3,250.00	1,727.43	53.15%
Benefits	2,434.77	8,601.56	6,166.79	71.69%
Salary and benefits	20,816.51	46,439.24	25,622.73	55.17%
Training and conventions	2,142.57	4,000.00	1,857.43	46.44%
	22,959.08	50,439.24	27,480.16	54.48%
Division 5 - Chais Ellwein				
<i># of per diems</i>	15.00	42.50	27.50	0.65
Base salary	7,224.05	17,337.72	10,113.67	58.33%
Per diems	4,662.16	13,209.43	8,547.27	64.71%
Mileage (taxable & nontaxable)	573.78	1,900.00	1,326.22	69.80%
Benefits	3,025.59	8,209.34	5,183.75	63.14%
Salary and benefits	15,485.58	40,656.49	25,170.91	61.91%
Training and conventions		4,000.00	4,000.00	100.00%
	15,485.58	44,656.49	29,170.91	65.32%
Division 6 - Walter Preugschas (Deputy Reeve)				
<i># of per diems</i>	30.00	64.50	34.50	0.53
Base salary	10,332.05	24,796.92	14,464.87	58.33%
Per diems	9,324.31	20,047.25	10,722.94	53.49%
Mileage (taxable & nontaxable)	854.10	2,000.00	1,145.90	57.30%
Benefits	3,143.37	6,701.15	3,557.78	53.09%
Salary and benefits	23,653.83	53,545.32	29,891.49	55.82%
Training and conventions	2,887.19	4,000.00	1,112.81	27.82%
	26,541.02	57,545.32	31,004.30	53.88%
Division 7 - Tyson Bergsma				
<i># of per diems</i>	20.50	61.50	41.00	0.67
Base salary	7,224.05	17,337.72	10,113.67	58.33%
Per diems	6,371.62	19,114.82	12,743.20	66.67%
Mileage (taxable & nontaxable)	1,341.57	3,750.00	2,408.43	64.22%
Benefits	3,171.09	8,782.00	5,610.91	63.89%
Salary and benefits	18,108.33	48,984.54	30,876.21	63.03%
Training and conventions	310.70	4,000.00	3,689.30	92.23%
	18,419.03	52,984.54	34,565.51	65.24%



Graders

- Blading gravel roads and spreading gravel.
- Lifting and shaping old oil roads before gravel is applied.

Gravel

- Hauling out of the Fort Assiniboine pit, gravelling 2026 maintenance projects.
- Main contract haul starts June 15, weather permitting.

Construction

- Dirt work started on June 8 to complete Road Reconstruction Project 25-741 (Township Road 624A west of Hwy 769). This project is $\frac{3}{4}$ of a mile in length.

Dust Control MG30

- Rains throughout the province have delayed delivery of the MG30 product. County is scheduled to receive MG30 the week of June 15.

Thunder Lake Fire Remediation

- June 9, 2026 - an inspection of the County municipal reserve that was affected by the fire has identified that the majority of the trees have died since the initial clean up. Plans have been made to utilize the excavator, backhoe and tandem gravel trucks to brush and remove the damaged trees.

Boat Launches

- MPA Engineering is looking into options for upgrades to the Lac La Nonne boat launches.

Airport

- AWOS transmitter failed. Pilots were not able to connect to the AWOS through radio or telephone. NAVCanada was contacted to put an alert out to pilots. Repairs were made June 9.

Labour

- Work has started with installation of the 11 new subdivision signs.
- Staff have been completing campground and transfer station maintenance. At the Tiger Lily transfer station, a hole was found in the chain link fence next to the scrap iron pile resulting in a bear having access to the site. Staff have repaired the fence.
- Tree removal in ditches, straightening township and range road signs, patching oil and paved roads.

Shop

- Equipment maintenance and all other repairs as required.

Utilities

- Staff continue to work with environmental consultant to secure agreements for spreading sludge from the Thunder Lake Lagoon. Two desludging contractors have provided preliminary pricing. Once options for land spreading have either been secured or exhausted, final pricing will be brought to Council for a decision.

- Staff are responding to various Alberta One-Call requests to mark County utilities as the summer project season kicks off.
- Plans are in place to re-open the Dunstable Lagoon at the start of July. Incoming annual volume limit will remain at 3,236 m³ as per the recommendations from the engineering consultant.
- All other testing and monitoring are being carried out as per normal operations.



TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR CRISLER, DIVISION 2

DATE: June 1-12, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- Council Meeting June 2, 2026
- Council Meeting June 17, 2026

Barrhead Regional Airport Committee

- No meeting to report this period.

Athabasca Watershed Council

-

Barrhead & Area Regional Crime Coalition

- B.A.R.C.C. Meeting June 11, 2026

Barrhead District Seed Cleaning Co-op Committee

- Meeting June 11, 2026

VOLUNTEER ACTIVITIES/EVENTS:

-

OTHER:



COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – REEVE ERIK MUNCK, DIVISION 1

DATE: June 1-16, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- Regular Council Meeting June 2 & 16
- BARCC meeting June 11

Airport

Economic Development Committee

Policy Committee

Barrhead Regional Water Commission

VOLUNTEER ACTIVITIES/EVENTS:

- Attended the 526 Air Cadet Squadron annual review

OTHER:

- communications from residents including fire bans, feral cats, and LEPA (septic system)



COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR ELLWEIN, DIVISION 5

DATE: June 1-15, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

Barrhead & District Agricultural Society

- No meeting

Fire Services Committee

- No meeting

VOLUNTEER ACTIVITIES/EVENTS:

- Nothing new to report

OTHER:



COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR PREUGSCHAS, DIVISION 6

DATE: May 28th to June 11th, 2026

ACTIVITIES:

Agriculture Service Board:

- Completed Business Plan for the next 3 years.
- Regional ASB meeting planned for Yellowhead Oct 29th

Economic Development Committee:

- Completed business plan for the next 3 years.
- LIFT conference planned for Oct 22nd

Museum:

- AGM held June 3rd.

Barrhead Attraction and Retention Committee (ARC):

FCSS:

- Operations being overseen by Board until transition complete.
- Summer hours only 3 days a week.
- Consultant hired by town for the transition.

Twinning Committee:

- Begin planning process for hosting AGM for 2027 for provincial association.

Policy Committee:

Budget meetings:

VOLUNTEER ACTIVITIES/OTHER:

Northwest of 16:

Other:

- Presentation at Travel-ING in Westlock regarding collaboration amongst tourism operators and associations.
- Attended antic car rally at arena in Barrhead.
- Toured Thunder Lake fire aftermath with Reeve and Lorrie Jespersen. Positive feedback regarding handling of the emergency.
- Attended FCM in Edmonton for 4 days. Report attached.

FCM Conference June 4 - 7, 2026

Theme: Building the future together.

I found the conference very useful. Useful for information and useful for connecting with a bunch of other municipal counterparts. Networking with neighboring towns and counties was especially worthwhile.

- Connected with people from all provinces and NWT.
- Connected with urban munis of Alberta – Towns of Barrhead, Westlock, Jasper, Whitecourt, Morinville, Edson, Swan Hills, Devon, Stony Plain, Leduc, Lacombe, Sylvan Lake, Cochrane, Edmonton, Calgary.
- Connected with rural munis – Woodlands, Lac Ste Anne, Athabasca, Parkland, Yellowhead, Smoky Lake, Stettler, Beaver Hills, Lesser Slave lake, Big Lakes, Lacombe County, County of Taber
- Connect with Travel Alberta – Christopher Smith.
- Met BILD Edmonton people. Construction support association. 13 munis.
- Toured main streets of St Albert and Stony Plain.
- Attended session on use of social media.
- Session by Destination Canada – Winning the Investment.
- **Keynote speakers** – Carol Saab, Gregory Robertson, Dominic Leblanc, Scott Achison, Mayor of Iqaluit, Abby Lewis, Elizabeth May, Zita Cobb, Andrew Knack, Dan Williams, Pres Sandmeier (Metis), Marily Buffalo.

Points of interest:

- **Economic Development:**
 - “If you don't invest in your community, how can you expect others to”
 - Make streets, sidewalks and businesses wheelchair friendly and have services that cater to seniors – encourage the senior's industry.
 - Beautify streets and have plenty of good signage.
 - Murals depicting history – apply for grants.
 - Make it easy for developers.
 - Decrease uncertainty for investors.
 - Make process as easy as possible for investors.
 - Have business prospectus for developers.
 - Understand the risks for developers and investors.
 - Partner with developers.
 - Bring land into partnerships.
 - Can munis help finance?
 - Maximize multi-use of infrastructure.
 - Delay taxes payable for new businesses.
 - Financial vs nonfinancial incentives.
 - Build relationships with developers and businesses.
 - Make use of business leaders, Chambers.

- Encourage Business Associations – Acheson business association connects, advocates, trains.
 - Build our future together.
 - Importance of place. Everything is in a place. Place is the core. Feel good about place.
 - What do we know?
 - What do we have?
 - What do we love?
 - What do we miss?
 - Acheson Industrial Park has 400 businesses, lots of construction and expansion going on.
 - Ask ourselves why do we not get some coming out to our area?? Only 45 minutes further.
 - For economic development, work regionally – ie Edmonton region, Westlock Town and County.
- **Social Media used by elected officials:**
 - Tell the municipal story,
 - Be proactive, engage months ahead if possible.
 - Focus on the 90 % of the people that are between the two extremes.
 - Personalize, put a face on it. Focus on people.
 - Use of success stories.
 - Make use of ambassadors.
 - Explain and bring negative comments back to positive, re-establish facts.
 - Dialogue is important.
 - Monitor engagement.
 - Short videos increase engagement.

Other points:

- Resolution re Ag Research Stations – passed with 98% of the votes.
- Importance of Arts. Edmonton pays out grants to artists and non-profits.
- Mississauga councillor has monthly Town Halls, sometimes with speakers with attendance of 20 to 100 people.
- Subdivisions made easy in designated regions of a county and difficult in other areas – ie Wetaskiwin County.
- Travel Alberta is getting ready to support NW of 16 with grants.
- Only Swan Hills and Woodlands left in Growth – Swan Hills questioning value.
- Various municipalities expressing interest in having some of their tourism work go through NW of 16.
- Indigenous communities want to be part of progress going forward.
- Lots of opposition to large data centers.
- Many options for data centers. Not understood well by citizens.
- Municipalities need stable and predictable funding – clear message throughout the conference.
- Some discussion about separation – feeling of alienation is not uncommon in all provinces and within provinces. Importance of recognizing the value that Alberta brings to the national table.
- Jasper museum gets funding from bottle depot.



T

Barrhead County Council:

We are writing on behalf of the Neerlandia Sports Committee to provide an update on our Roof Project to cover the sports pad in the Hamlet of Neerlandia. Since we presented to council on February 3rd with a request for funding from the “Money in Lieu of Municipal Reserves”, the committee has remained busy with working on the project, and would like to share some highlights of the last few months with you.

Part of our fundraising plan was gathering support from within the community in the form of pledges and donations, In March we officially launched our fundraising drive with a mailed out information package to mailing addresses within the local Neerlandia area, this package contained information for the community on our plans and fundraising targets. The response to this from the community so far has been incredible, we currently have collected over \$179,000 in pledges and donations from this mailer. This combined with our own reserves brings our total to over \$329,000 of the \$800,000 goal.

The Committee has also applied for the Active Communities Initiative Grant through the Provincial Government. This grant supports eligible organizations to retrofit, renew, expand and/or build new small to medium sized public-use community sport and recreation facilities. We’d like to express our thanks to the county for their letter of support included in our grant application. Working with the county is important to us, as well as the Grant Committee.

We have decided to go forward with ARCO Building Industries as our builder for this project. ARCO has created a design and provided quotes for the proposed building. We felt it was important to work with local builder who is based in our community.

We are looking forward to our annual Canada Day celebration held (weather permitting) at the Neerlandia Public Christian School yard. The annual event will feature a pancake breakfast, races, yard games, a community baseball game and a social in the evening. This year is special to the committee as we are celebrating our 50th anniversary as a committee.

We would like to formally invite council to this event to celebrate with us in Neerlandia and learn more about the project.

Thank you,
The Neerlandia Sports Committee



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Peace River*



AR122263

May 26, 2026

Dear Chief Elected Officials:

While most oil and gas companies pay their property taxes promptly, the Government of Alberta recognizes the ongoing challenges unpaid oil and gas property taxes pose for municipalities, particularly in rural areas.

In response, the Government of Alberta recently partnered with the Rural Municipalities of Alberta and municipal and industry stakeholders through the Property Tax Accountability Strategy (PTAS) Working Group to develop recommendations to address this issue. The final report was released on March 16, 2026, and is available at <https://open.alberta.ca/publications/property-tax-accountability-strategy-final-report>.

Alberta is taking the report's recommendations under consideration with the intent of responding with an actionable set of regulatory, administrative, and system-level improvements to promote oil and gas industry property tax compliance and municipal tax recovery.

As part of these considerations, I am pleased to announce the Provincial Education Requisition Credit (PERC) and the Designated Industrial Requisition Credit (DIRC) programs are approved for a three-year extension through 2028. This extension aligns with recommendation 12 of the PTAS report and will provide continued support to municipalities, while PTAS recommendations are examined.

Key details of the program extension include:

- continued eligibility of uncollectable education property taxes and designated industrial requisition amounts retroactive to the 2015 tax year, with credits to be considered up to and including the 2028 tax year; and
- an increase in the annual PERC program cap to \$7 million, reflecting the growing level of claims in recent years.

Our government is committed to a practical and balanced approach and will continue to work collaboratively with municipalities, industry, and partners to identify opportunities to streamline the PERC/DIRC programs, strengthen tax recovery tools, and improve program delivery.

.../2

Thank you for your continued collaboration and partnership as we work together to address the challenges created by uncollectable property taxes.

Sincerely,

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by a 'W' and a horizontal line extending to the right.

Dan Williams, ECA
Minister

cc: Chief Administrative Officers



From: Paige Martin <legservices@athabasca.ca>
Date: May 13, 2026 at 2:52:38 PM MDT
To: Robert Balay <MayorBalay@athabasca.ca>
Subject: [EXTERNAL] - LIMA 15% Exemption Cap Letter

Good afternoon,

Please find the attached letter.

Mayor Balay and the Town of Athabasca Council is asking you to advocate to the Government of Alberta, to ask that the province immediately reconsider its position and opt into the temporary 15% exemption cap for northern rural Alberta communities that are disproportionately impacted under the Temporary Foreign Worker Program (TFWP).

Thank you,

Paige Martin
Legislative Services Coordinator
Town of Athabasca
4705 - 49 Avenue
Athabasca, AB T9S 1B7
Phone: 780-675-2063
Fax: 780-675-4242
Email: legservices@athabasca.ca

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Honourable Joseph Schow
Minister of Jobs, Economy, Trade and Immigration
Executive Branch
402 Legislature Building
108000 – 97 Ave
Edmonton AB, T5K 2B6

May 13, 2026

Dear Minister Schow,

Under the federal Temporary Foreign Worker Program (TFWP), the cap on low-wage LMIA workers was reduced from 20% to 10% of a company's workforce between 2023–2024. This was done to reduce reliance on foreign labour and prioritize Canadian workers.

That means: Before: up to 1 in 5 workers could be low-wage foreign workers. Now: only 1 in 10 (unless exemptions apply)

On paper, the policy sounds reasonable. In practice, it creates specific problems in rural/northern communities. Rural areas already struggle to attract workers, retain people long-term and to compete with cities like Edmonton and Calgary.

Essential sectors rely on low-wage roles. Many critical rural jobs fall under the “low wage” LMIA category, even if they're essential, food services and hospitality, trucking and logistics, caregiving and social services and agriculture and processing.

These are the backbones of rural economies. In our community we have heard from our businesses, time and again, that when employers can only hire 10% foreign workers, positions stay vacant and services get reduced or shut down.

The federal government itself admits rural regions face “acute labour shortage” Because of these problems, the federal government introduced a temporary increase to 15% for rural areas (2026–2027). However, provinces must opt in. Alberta has chosen not to participate in those expanded measures. So rural Alberta employers remain stuck at the stricter 10% cap while other provinces get relief. The bottom line is this has a negative impact for northern communities. Reducing LMIA caps from 20% to 10% makes it harder to fill essential jobs, disproportionately hurts small/rural labour markets, increases risk of business closures and weakens already fragile local economies. In cities, employers might replace workers locally. In northern communities, there often is no one to replace them. This also has a hidden but serious impact on small-town businesses like gas stations, grocery stores, seniors' homes, hotels and motels.



Town of

Athabasca

Gateway to the Great New North

4705 – 49 Avenue • Athabasca, Alberta • T9S 1B7

Telephone: (780) 675-2063 • Fax: (780) 675-4242

Email: town@athabasca.ca • www.athabasca.ca

In summary, the Federal government has allowed a 15% temporary cap exemption for rural areas. Alberta chose not to participate. At the same time, 49% of Alberta businesses report staffing shortages. Other provinces' rural communities get relief, where Rural Alberta is still stuck at 10%. That combination is what makes the impact disproportionately severe in northern and small-town Alberta. It hurts labour-dependent industries the most, creates service gaps in small communities, slows down economic activity and supply chains and hits Alberta harder because it opted out of federal flexibility.

In conclusion, we would ask that the province immediately reconsider its position and opt into the temporary 15% level for northern rural Alberta communities that are disproportionately impacted under the Temporary Foreign Worker Program (TFWP). As an example, possibly an exemption for northern communities under a population of 10,000. I would be open to discussing this further with you at your earliest convenience.

Regards,

Robert Balay
Mayor
Town of Athabasca

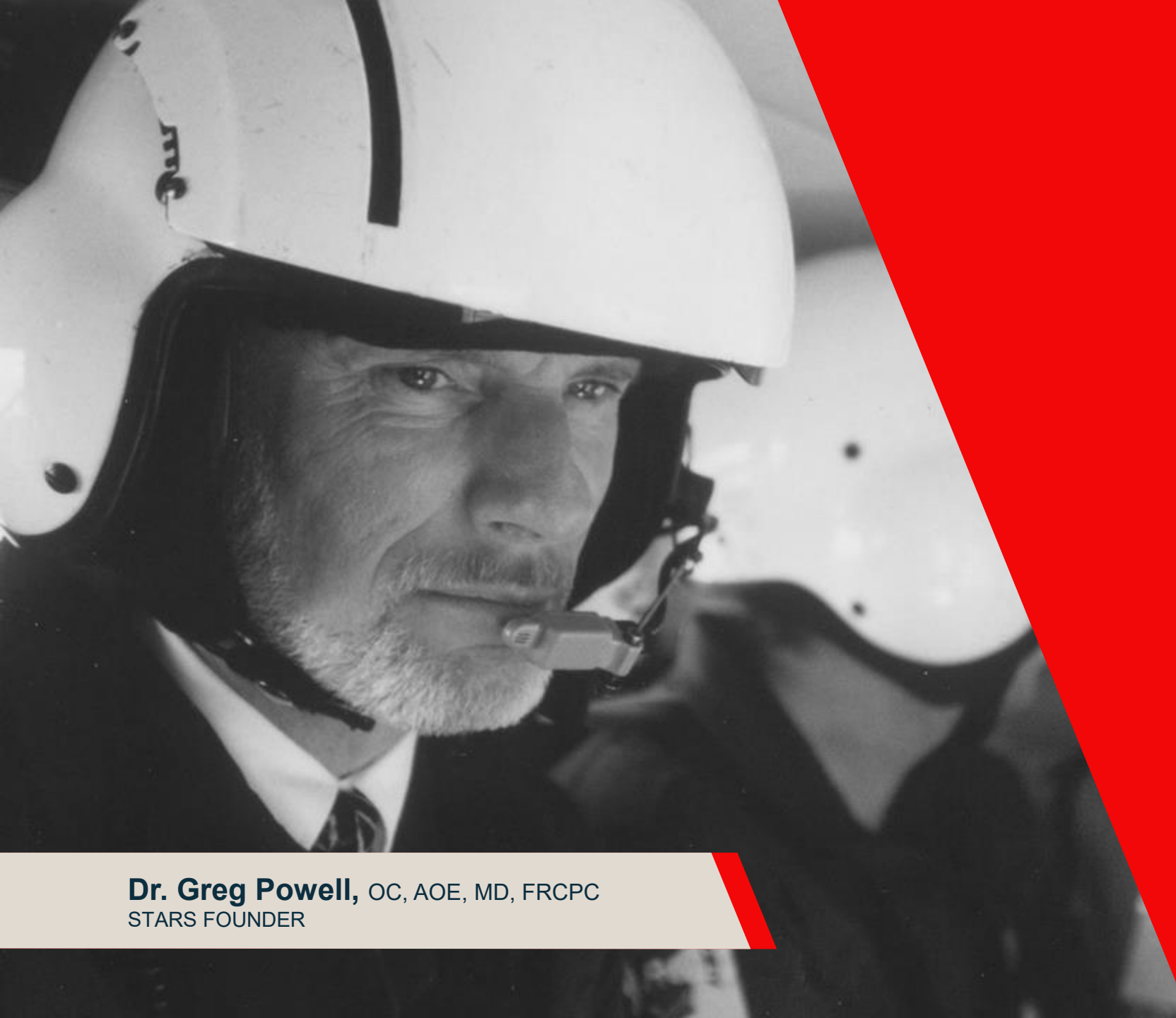
Cc: Premier Danielle Smith
Glenn Van D, MLA – Athabasca Westlock Barrhead
Brian Jean MLA – Fort McMurray-Lac La Biche
Reeve Tracy Holland – Athabasca County
Mayor Coiln Derko – Village of Boyle
Mayor Paul Reutov - Lac La Biche County
Mayor Sandy Bowman – Reeve Municipality Wood Buffalo

STARS[®]

W



CRITICAL CARE, ANYWHERE
The best hope, in a worst-case scenario.



Critical care, anywhere. Since 1985.

It all began when a pregnant woman from a rural community died from blood loss, leaving a father alone with their newborn. For STARS' founders, her death was one too many. Something had to be done.

As we've grown and evolved, STARS has never wavered from our mission. Fundamentally we believe that where you live — or work, play and travel — shouldn't impact your chance of survival.

Dr. Greg Powell, OC, AOE, MD, FRCPC
STARS FOUNDER



Dr. Greg Powell

O.C., A.O.E., MD, FRCPC

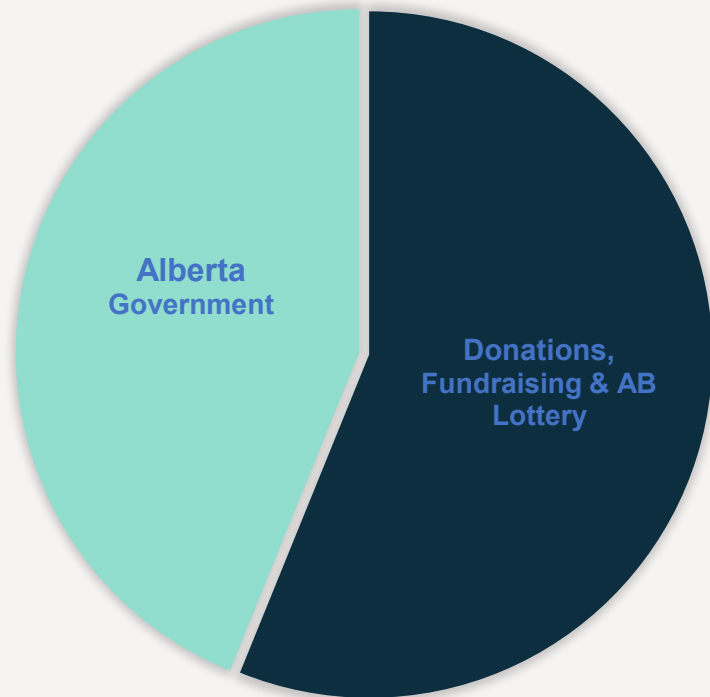
November 24, 1947 - April 30, 2025

A portrait of Dr. John Froh, President and CEO, standing in a dark blue suit, light blue shirt, and patterned tie. He is positioned in the center of the frame against a blurred background of red and black mechanical parts, likely from a medical device.

LEADING OUR TEAM
DR. JOHN FROH, President and CEO

The logo for STARS, featuring a red ECG line that forms the letter 'S' followed by the word 'STARS' in a bold, red, sans-serif font.

STARS ALBERTA, FY25-26



Direct Operating Costs
\$36.6 million
(\$12.2M per base)

Government Contribution
\$15 million

Donations, Fundraising & Lotteries are needed to cover **59%**
of direct operational costs in Alberta





- **80% Missions: Cardiac / Vehicle Incident / Medical / Trauma**
- Blood on board – Increased to 4 Units
- Massive Hemorrhage Control
- Thrombolytics
- Highly Specialized Equipment

H145 INTENSIVE CARE UNIT (ICU)



STARS IS BORDERLESS

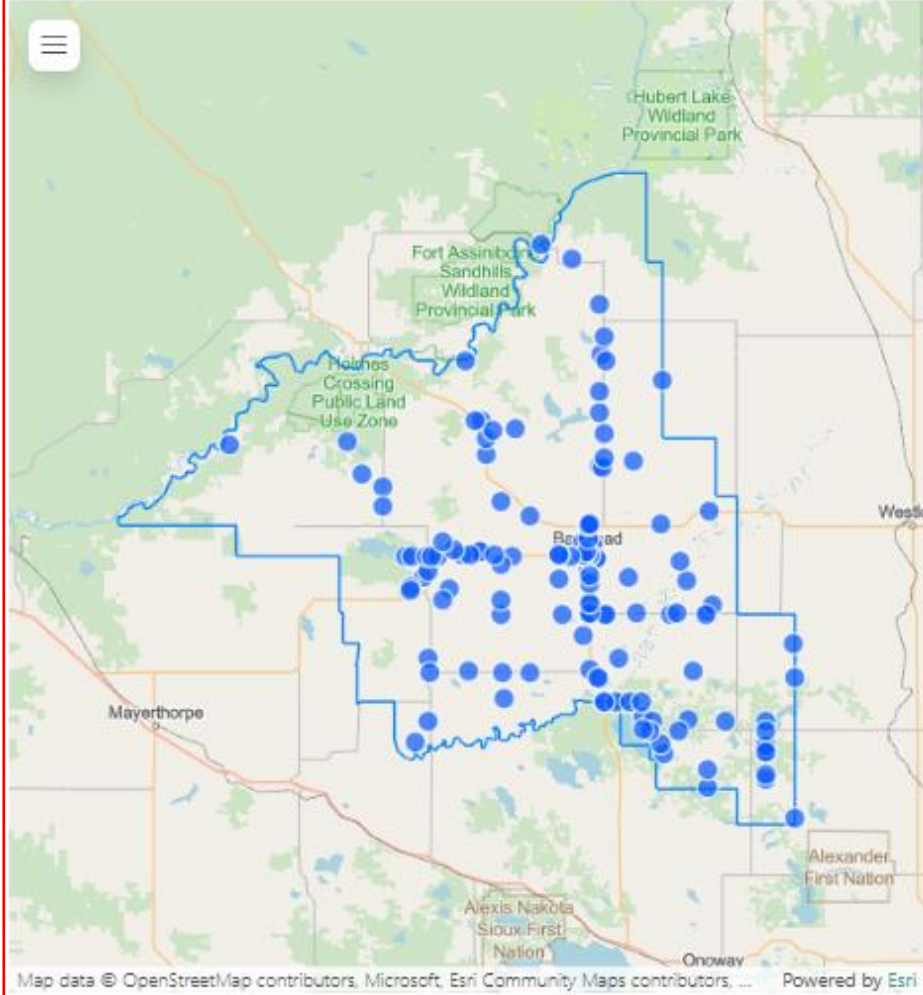
Mass Casualty Incidents (MCI)

Inter-provincial multiple helicopter response





STARS Mission Locations



Blue dots represent where STARS missions happened within Municipality

COUNTY OF BARRHEAD STARS 5-YEAR MISSION REPORT	2021	2022	2023	2024	2025	2026	TOTAL
BARRHEAD HOSPITAL CRITICAL IFTs	9	17	17	13	5	2	63
NEAR BARRHEAD	2	4	3	2	5	3	19
TOTAL *Avg. 15 missions per year	11	21	20	15	10	5	82

* Scene calls and search & rescue (SAR) coded to nearest community
 * Actual mission location used to identify each occurrence within County of Barrhead boundaries





**STARS
TRANSPORT
PHYSICIANS
AVAILABLE 24/7**

**MORE
THAN
RAPID
TRANSPORT**

Virtual Care – Rural Hospitals



**AMTC International
Simulation
Competition
2025 CHAMPIONS!**

ESSENTIAL SERVICES FOR ALL, RURAL

- **95% Alberta in Partnership**
- **80% Regional Leaders**
 - Includes 7 Districts – Northern B.C.

9 PROVINCIAL LEADERS

- Fixed Rate (up to \$250K per year)
- Standing Motion Budget Line-item
- Logo on STARS helicopter

2026 (3) Provincial Leaders

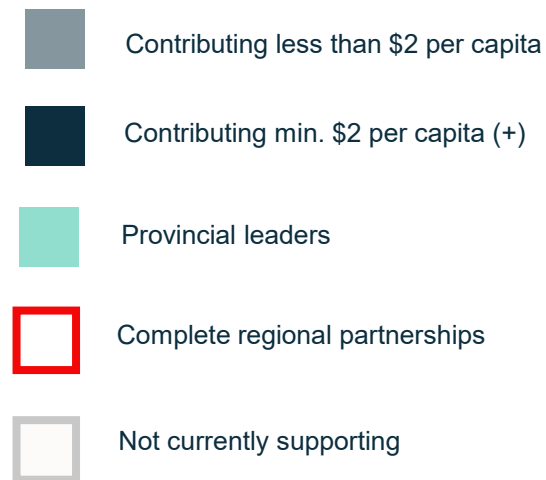
- Special Areas No. 2, 3, 4
- Mountain View County
- Foothills County

Welcome New
REGIONAL LEADERS

27 Complete Regional Partnerships
(All towns and villages within boundaries)

PEACE RIVER REGIONAL DISTRICT, BC

Hudson's Hope, BC
City of Fort St. John, BC
Taylor, BC
City of Dawson Creek, BC
Pouce Coupe, BC
Chetwynd, BC
Tumbler Ridge, BC



COUNTY OF BARRHEAD
Current Support

\$7500.00 Fixed Rate
(Based on Pop. 5877 - \$1.27 per capita)

Standing Motion

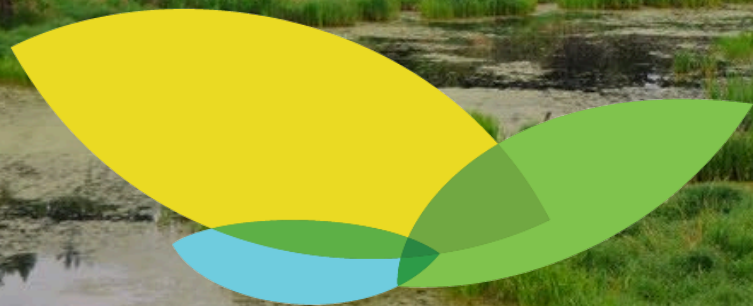
OUR REQUEST
Graduated Proposal

2027 - \$8,900.00 (\$1.50 per capita)
2028 - \$10,300.00 (\$1.75 per capita)
2029 - \$11,800.00 (\$2.00 per capita)
In conjunction with council term

REGIONAL LEADERS

CRITICAL CARE, ANYWHERE. 

X



ALUS



The Projects



Where **AGRICULTURE & NATURE** Meet



OUR VISION

Sustaining agriculture, wildlife
and natural spaces for communities
and future generations



OUR MISSION

ALUS helps farmers and ranchers build nature-based solutions on their land to sustain agriculture and biodiversity for the benefit of communities and future generations.

ALUS moves
beyond
conservation
to
production



Types of Projects and Ecosystem Services



Riparian Buffers



Wetland Habitat



Ecobuffers and Shelterbelts



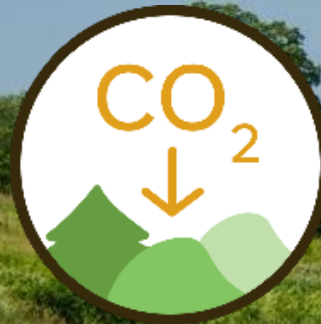
Adaptive Multipaddock
Grazing



Natural
Habitat



Cleaner
Air



Carbon
Sequestration



Aquifer
Recharge



Nutrient
Cycling



Water
Filtration



The People

ALUS is built on community leadership

ALUS provides technical and farmer-to-farmer knowledge sharing, mentorship and financial support

- ALUS is grassroots developed and led
- Harnesses creative energy of local community
- Decisions and impacts are local

**Partnership Advisory Committee
(PAC)**



Program Coordinators



Katie Bartman



Susie Jack



Lisa Card



Christine Downing



Carmen Zayac



Chris Elder



Matthew Chilakos



Jazper O'Driscoll



Nancy Chambers



Kim Barkwell



Ken Lewis



Lorelee Grattidge



Sarah Schumacher



Kelly Cooley



Becky Devaleriola



Rhonda King
National Budget
Director and
Western Lead



Christine Campbell
Senior Hub Manager



Karen Snethun
Hub Manager



Iris Vaisman
Hub Manager



Nicole Baldwin
Program Manager



Support Network



Jordan Sinclair
CEO



Bryan Gilvesy
Chief Strategy Officer



Lynn Bishop
VP Finance & Operations



Jill Weaver
Director of Partnerships



Rhonda King
National Budget
Director and Western
Lead



Christine Campbell
Sr Hub Manager- West



Cat Richard
Director of Systems and
Technology



Casey Shelock
Director of
Administration



Shayne Meechan
Senior Manager,
Communications



Paige Englot
Sr Hub Manager- Prairies



Alyssa Cousineau
Sr Hub Manager- East



Nicole Baldwin
Program Manager



Karen Snethun
Hub Manager- West



Jennifer Loschiavo
Hub Manager- East



Rebecca Pearce-Cameron
Assoc Hub Manager- East



Penny Rolinski
Project Manager,
Partnerships



Koral Wysocki
Partnerships Manager



Kirsten Grant
Community Fulfillment Manager



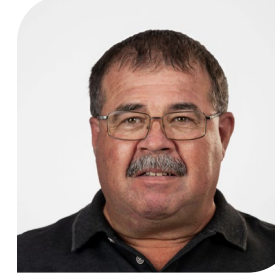
Zehra Ozturk
Community Fulfillment
Manager



Nadine Mercure
Quebec Lead



Jess Barham
Manager of Corporate
Partnerships &
Business Development



Joe Csoff
PAC Liaison



The Money

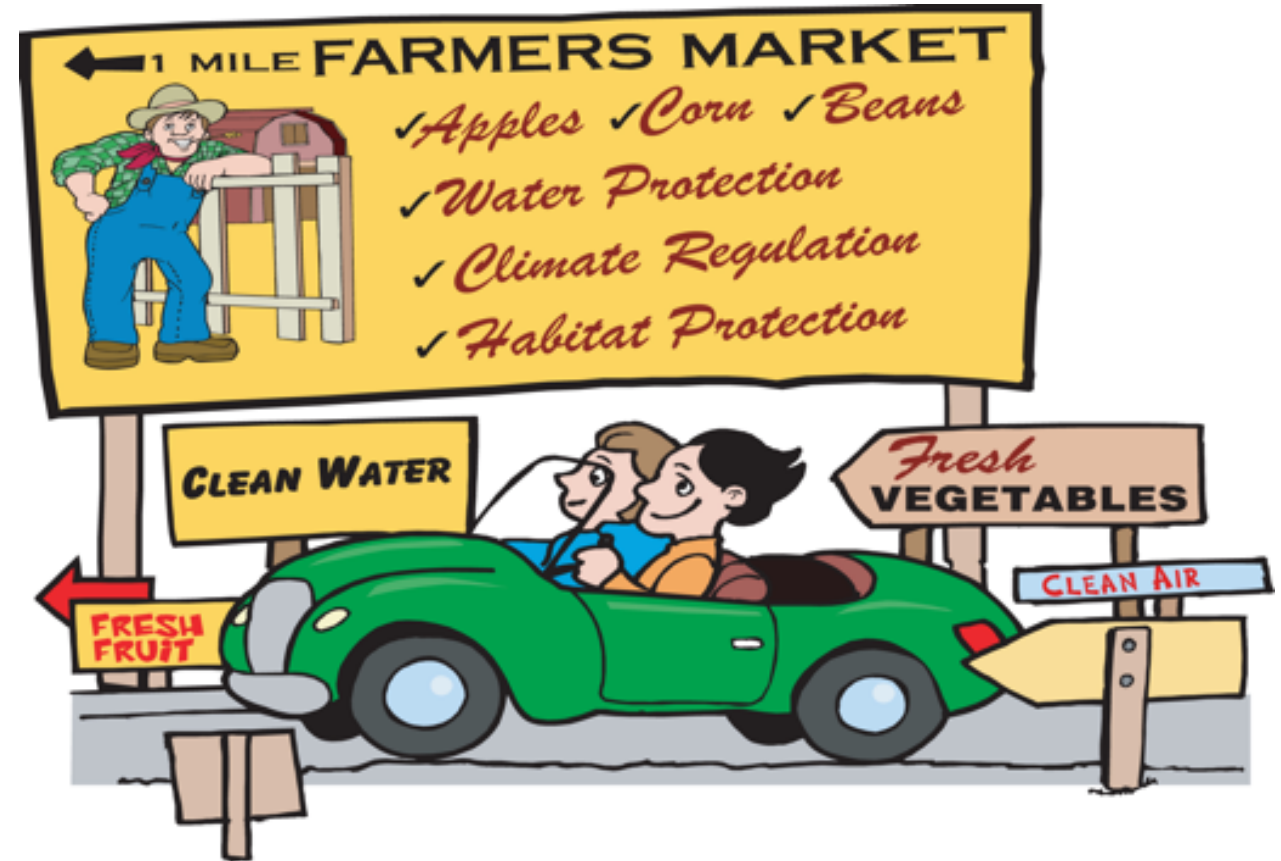


Market Driven

The ecosystem services produced by ALUS projects have economic value in the marketplace.

ALUS is a payment-for-ecosystem-services model which allows society to recognize the benefits which are provided by nature because of the stewardship of farmers and ranchers.

Producers are paid for the additional ecosystem services produced because of their management change via cost-shared establishment expenses and annual payments.



Team of Three

MOVING IN ONE DIRECTION

Producer

- Cost-shares establishment
- Contributes ongoing maintenance
- Repurposes their marginal land

Municipality

- Indirect operational support
- Direct program support

ALUS

- Indirect operational support
- Direct program support



How ALUS contributes to local programming

Direct Program Support

- » Funding for projects
- » Funding for program operations such as communications, salary, etc.

Indirect Operational Support

- » Communications
- » Fundraising & Grant Reporting
- » Database & Technical Support
- » Program Support Network
- » Program Resource Guide
- » Third-Party Verification
- » Federal & Provincial Political Engagement
- » Research & Evaluation

Why Fund ALUS?



Offsetting
our impact

Reducing
Costs

Support
Agriculture

Build
Community
Relationships

Habitat

Outside Investment



This project was undertaken with the financial support of the Government of Canada.

Ce projet a été réalisé avec l'appui financier du gouvernement du Canada.



An agency of the Government of Ontario
Un organisme du gouvernement de l'Ontario



SUSTAINABLE DEVELOPMENT
TECHNOLOGY CANADA
TECHNOLOGIES DU DEVELOPPEMENT
DURABLE CANADA

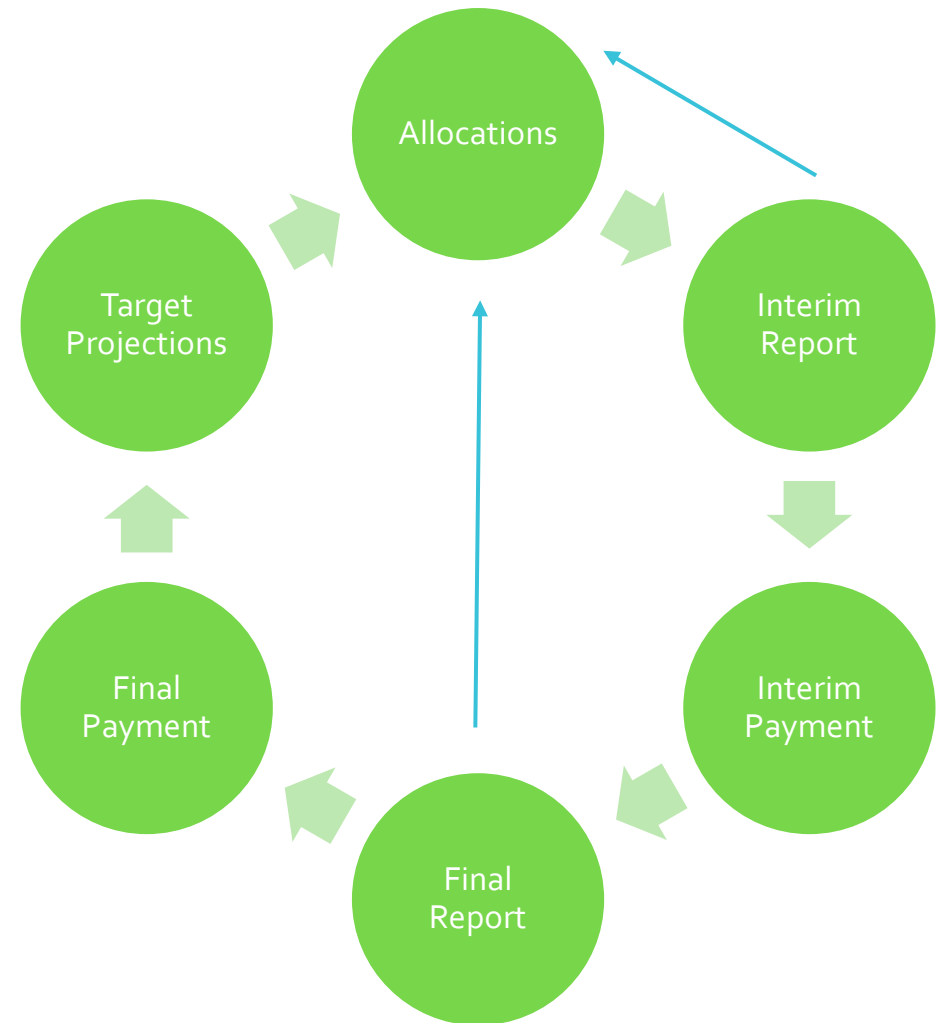


A Dynamic Process

Allocations are iterative. They may change throughout the year because:

- More funding comes in
- Higher/lower project demand
- Deliverables cannot be met
- Weather impacts
- Other program variance

Funding must be spent in accordance with ALUS-provided funding guidelines and may not be carried over from year-to-year in most cases.



Matching Funding

- » ALUS contributions are expected to be matched 1:1 by local sources.
- » Local contributions can be:
 - Direct program support by the municipality
 - Indirect program support by the municipality
 - Funds raised at the local level from grants or stakeholders
 - In-kind contributions from technical advisors on the PAC
 - Producer contributions to project establishment



ALUS disbursed over **\$7,280,397** in funding to ALUS communities in 2024.

An additional **\$7,244,814** was invested by farmers, ranchers and communities on the ground.

How municipalities contribute

Direct Program Support

- » Salary for Program Coordinator
- » ALUS Program Fee
- » Additional support as directed

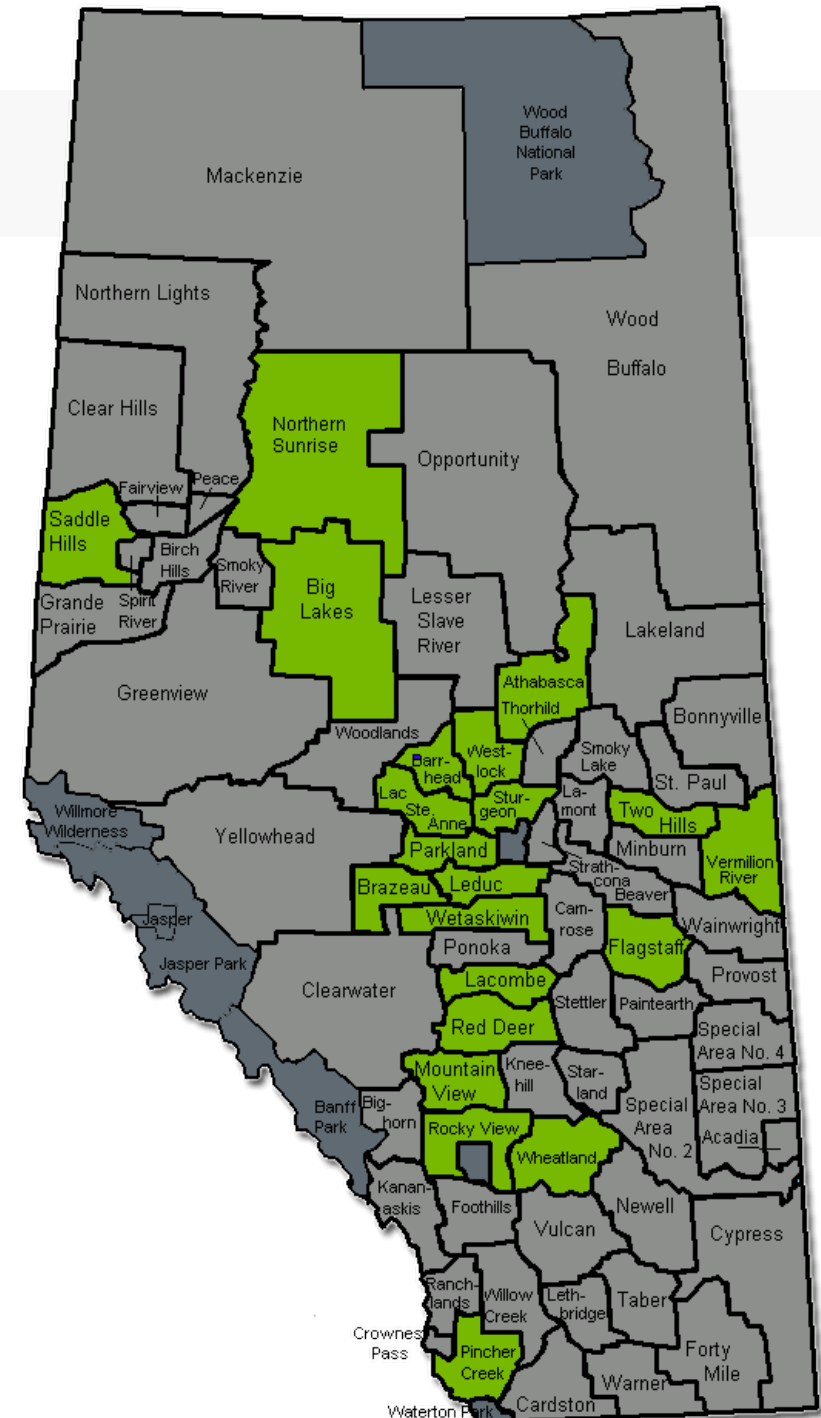
Indirect Operational Support

- » Office space
- » Insurance
- » Utilities

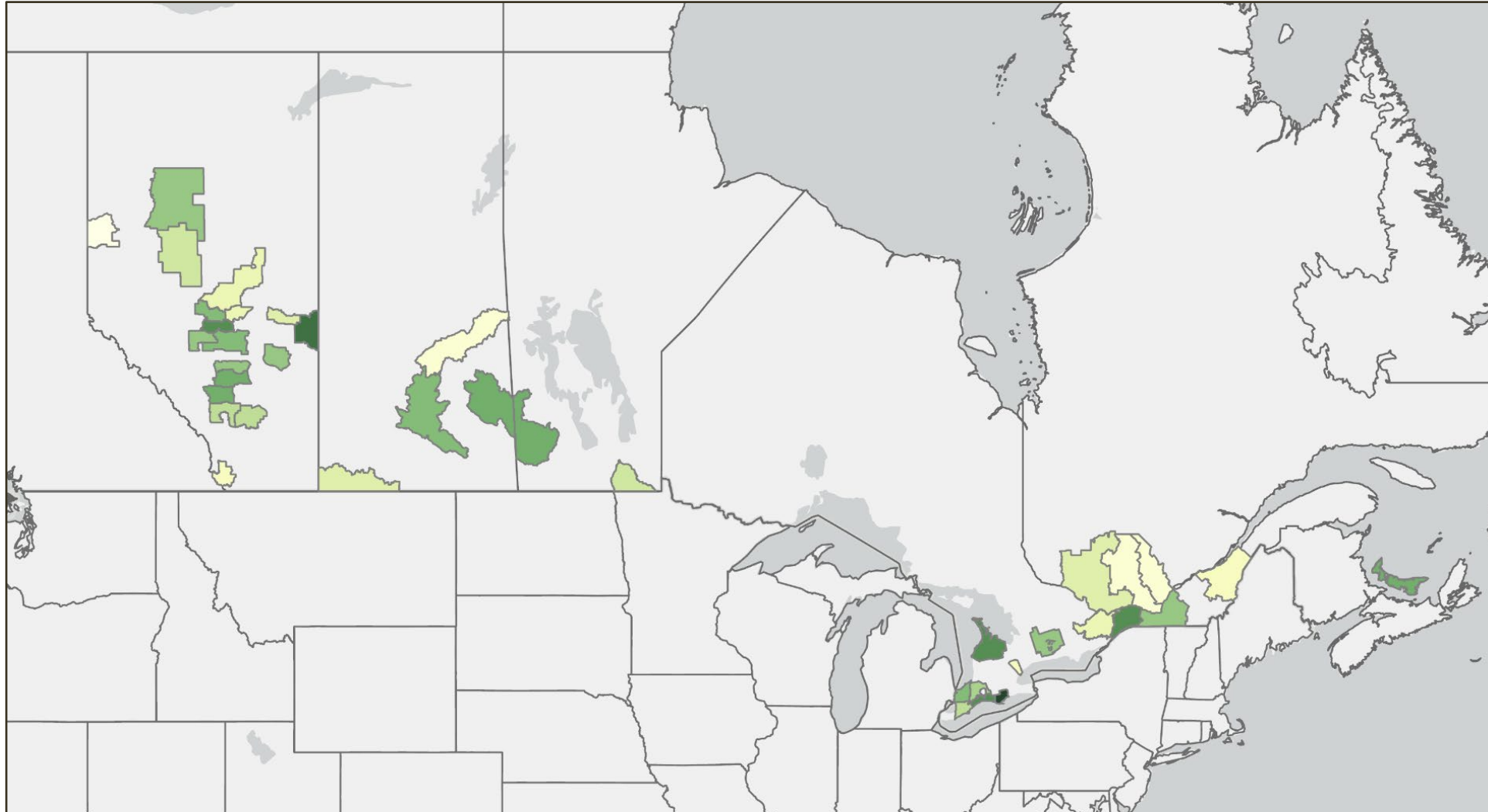


The Momentum

21 Municipalities & Counting



ALUS Community Growth - National

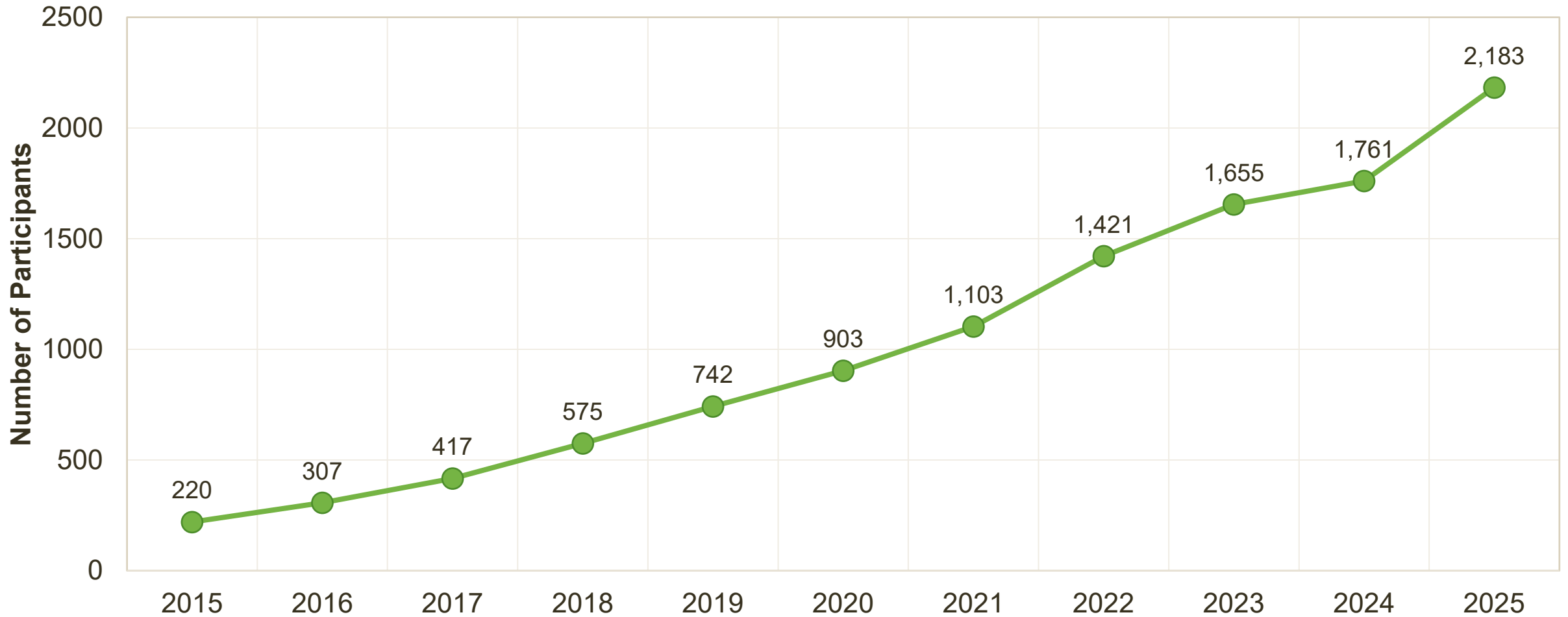


Year Community Joined

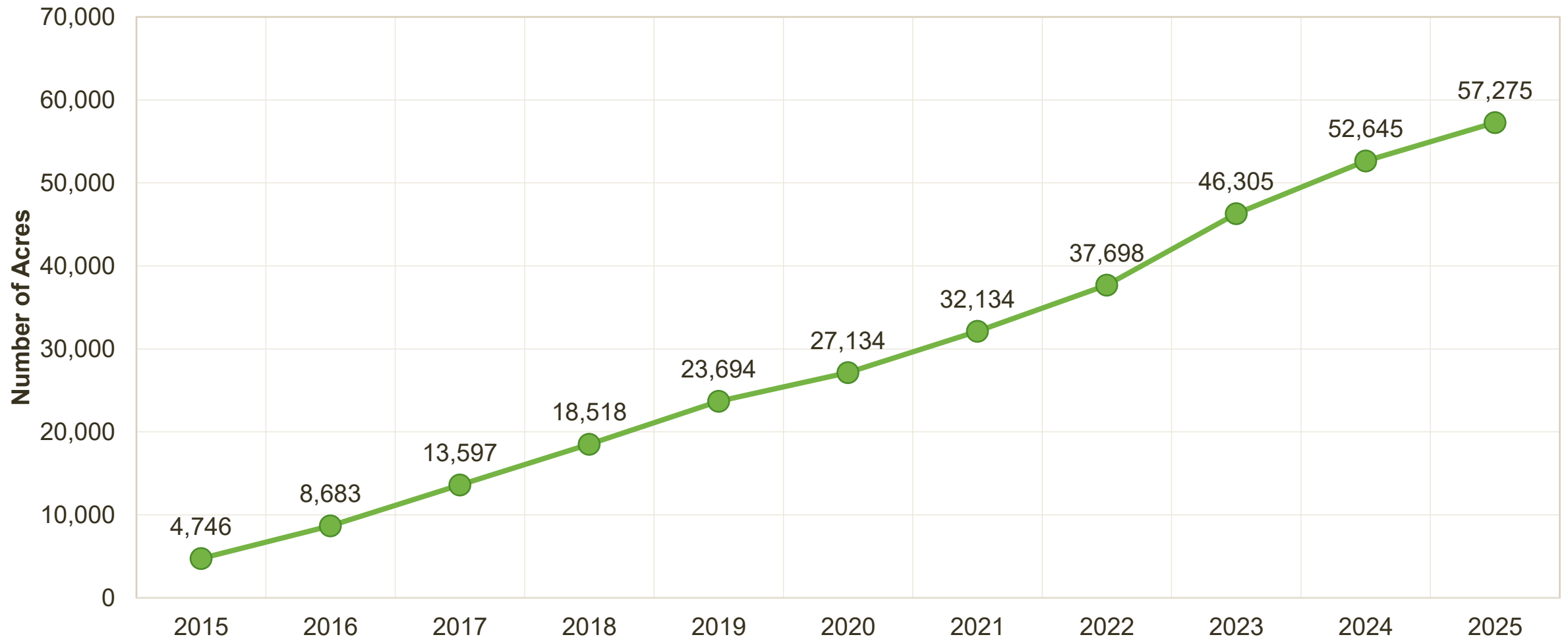


42 communities
As of March 31, 2025

National Participant Growth 2015-2025



National Acre Growth 2015-2025



Provincial Engagement

- Watershed Resiliency and Restoration Program (WRRP)
- Ecosystem Services Grant Program (ESGP)
- Resilient Agricultural Landscapes Program
- Meetings with Ministers
 - Schulz, Environment & Protected Areas
 - Sigurdson, Agriculture & Irrigation
 - Loewen, Forestry & Parks
 - Wilson, Municipal Affairs (former)



Inter-Municipal Partnerships



A Smattering of Our Partners



The Future



New CEO

Jordan Sinclair

Maximizing Natural Infrastructure Value to the Municipality



Culvert Load



Erosion



Road Washouts



Living Snow
Fences



Water
Treatment



Water Reserves



Wildlife Conflict
Resolution

Why The ALUS Model Works

Local. Trusted. Lasting.

- ✓ **Community-based governance** – decisions made locally by diverse stakeholders
- ✓ **Local knowledge, local delivery** – grounded in real relationships and local insight
- ✓ **Recognition of producers as stewards** – trusted, respected, and supported
- ✓ **Built on trust** – leading to lasting, community-supported conservation



Thank you

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