

1.0 CALL TO ORDER

2.0 APPROVAL OF AGENDA

3.0 MINUTES

3.1 REGULAR MEETING HELD JULY 15, 2025

Schedule A

4.0 ACTION ITEMS:

**4.1 SUBDIVISION APPLICATION – MUNICIPAL PLANNING FILE 25-SUB-078
NE 22-59-02-W5 - (DEGNER)**

Administration recommends that Council approve subdivision application 25-SUB-078, to subdivide a developed 5.17 ha (12.8 ac) country residential lot from a previously subdivided quarter section, NE-22-59-02-W5, and further that the approval is subject to the conditions presented.

Schedule B

4.2 RESCHEDULE COUNCIL & ORGANIZATIONAL MEETINGS – OCTOBER 2025

Administration recommends that Council reschedules the Regular Council meeting and Council Organizational meeting from October 21, 2025 to October 28, 2025.

Schedule C

4.3 FIRE FIGHTING SERVICES – REQUEST TO CANCEL INVOICE

Administration recommends that Council deny the request to cancel or reduce invoice #IVC00004900 in the amount of \$3,000.

Schedule D

4.4 GRAZING LEASE BIDS – SOUTH ½ 4-60-04-W5

Administration recommends that Council award the Grazing Lease for South ½ of 4-60-4-W5 to Brian Koberstein at a yearly rate of \$15,250 plus property taxes from June 1, 2026 and ending on October 31, 2028.

Schedule E

4.5 2025 ROAD REHABILITATION (SHOULDER PULL) PROGRAM

Administration recommends that Council approves the additional 0.5 mile of shoulder pull cost in the 2025 Road Rehabilitation (Shoulder Pull) Program contract to Stuber's Cat Service Ltd. for a total cost of \$5,050.00 with funding coming from the 2025 budget.

Schedule F

4.6 PROPERTY TAX PENALTY EXEMPT LIST

Administration recommends that Council approves the Property Tax Penalty Exempt List for the 436 tax rolls as identified.

Schedule G

4.7 YELLOWHEAD REGIONAL LIBRARY (YRL) HISTORICAL CONTRIBUTION PER CAPITA

Administration recommends that Council accepts for information the YRL historic appropriations as presented.

Schedule H

4.8 IN-CAMERA

4.8.1 EXTERNAL COMMITTEE CONCERNS – ATIA Sec. 20 Personal Information

Scheule (to be provided separately)

5.0 REPORTS

5.1 COUNTY MANAGER REPORT

Administration recommends that Council accept the County Manager's report for information.

- Resolution Tracking List
Schedule I
- AAIP Rural Renewal Stream – July 2025 Stat Report
Schedule J
- County Tour – Post Event Report
Schedule K

5.2 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service's report for information.

- Cash, Investments, & Taxes Receivable as of July 31, 2025
Schedule L1
- Payments Issued for the month of July 2025
Schedule L2
- YTD Budget Report for the 6 months ending July 31, 2025
Schedule L3
- YTD Capital Recap for period ending July 31, 2025
Schedule L4
- Elected Official Remuneration Report as at July 31, 2025
Schedule L5

5.3 PUBLIC WORKS REPORT

(9:30 a.m.)

Administration recommends that Council accept the Director of Infrastructure's report for information.

Schedule M

5.4 COUNCILLOR REPORTS

6.0 INFORMATION ITEMS

6.1 Letter from Municipal Affairs Re: CCBF Funding Allocation – dated August 8, 2025

Schedule N

6.2 Assessment Model Review – RMA Member Update – dated July 2025

Schedule O

6.3 Letter from RCMP Re: New Alberta Commanding Officer Introduction – dated June 25, 2025

Schedule P

6.4 Letter from Orphan Well Association Re: Annual Report – dated July 18, 2025

Schedule Q

7.0 DELEGATIONS

7.1 11:00 a.m. STARS Report – Shannon Pacquette

Schedule R

7.2 11:30 a.m. RCMP Quarterly Report – Sgt Colin Hack

8.0 ADJOURNMENT

REGULAR MEETING OF COUNCIL - HELD JULY 15, 2025

Regular Meeting of the Council of the County of Barrhead No. 11 held July 15, 2025, was called to order by Reeve Drozd at 9:00 a.m.

PRESENT

Reeve Doug Drozd
Deputy Reeve Marvin Schatz
Councillor Ron Kleinfeldt
Councillor Bill Lane
Councillor Paul Properzi
Councillor Walter Preugschas

**THESE MINUTES ARE
UNOFFICIAL AS THEY HAVE
NOT BEEN APPROVED BY THE
COUNCIL.**

ABSENT

Councillor Jared Stoik

STAFF

Debbie Oyarzun, County Manager
Pam Dodds, Executive Assistant
Dawn Fedorvich, Director of Rural
Development

Layne Mullen, Development Officer
Ken Hove, Director of Infrastructure
Tamara Molzahn, Dir. of Corporate Services
Shae Guy, Community Peace Officer

ATTENDEES

Savannah Belyk and Ryan Ossevoth – Barrhead FCSS
Town and Country Newspaper - Sandy Doucet

RECESS

Reeve Drozd recessed the meeting at 9:00 a.m.

Reeve Drozd reconvened the meeting at 9:25 a.m.

APPROVAL OF AGENDA

2025-207 Moved by Deputy Reeve Schatz that the agenda be approved as presented.
Carried Unanimously.

MINUTES OF REGULAR MEETING HELD JUNE 17, 2025

2025-208 Moved by Councillor Properzi that the minutes of the Regular Meeting of Council held June 17, 2025, be approved as circulated.
Carried Unanimously.

MINUTES OF SPECIAL MEETING HELD JULY 7, 2025

2025-209 Moved by Councillor Kleinfeldt that the minutes of the Regular Meeting of Council held July 7, 2025, be approved as circulated.
Carried Unanimously.

**SUBDIVISION APPLICATION – MUNICIPAL PLANNING FILE 25-SUB-074
SW 30-61-5-W5 & NW 19-61-5-W5 - (HIEMSTRA)**

2025-210 Moved by Deputy Reeve Schatz that Council approve subdivision application 25-SUB-074, proposing to subdivide SW 30-61-5-W5, into 2 agricultural lots and consolidate the remainder with NW 19-61-5-W5, and further that the approval is subject to the following conditions:

1. That the instrument affecting this tentative plan of subdivision have the effect of consolidating that portion of SW 30-61-5-W5 being subdivided with NW 19-61-5-W5 in such a manner that the resulting title cannot be further subdivided without Subdivision Authority approval.

2. That prior to endorsement of an instrument effecting this plan, the registered owner and/or developer enter into an agreement with Alberta Transportation for the provision of a 30 metre wide service road right of way south of road plan 3262PX throughout proposed Lot 1. To this respect, a Caveat shall be registered against the Certificate of Title by Alberta Transportation concurrently with the registration of the instrument effecting this plan of subdivision.

Alternatively,

That the Plan of Survey implementing the proposed plan of subdivision provide a 30 metre wide service road throughout proposed Lot 1 south of road plan 3262PX.

3. That prior to endorsement of an instrument affecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:
 - a. Real Property Report or Building Site Certificate, prepared by an Alberta Land Surveyor, must be submitted. This report shall indicate the location of the private sewage disposal system, potable water sources, and the distances between them and demonstrate that all improvements on Proposed Lot 1 comply with the required setbacks from existing and proposed property boundaries; and
 - b. certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system on the proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.
4. That taxes are fully paid when final approval (endorsement) of the instrument effecting the subdivision is requested.

Carried Unanimously.

**SUBDIVISION APPLICATION – MUNICIPAL PLANNING FILE 25-SUB-079
SW 30-58-5-W5 - (CONRAD)**

2025-211 Moved by Councillor Kleinfeldt that Council approve subdivision application 25-SUB-079, proposing to create a 5.20 ha (12.86 ac) Country Residential lot within SW 30-58-5-W5, and further that the approval is subject to the following conditions:

1. That prior to endorsement of an instrument effecting this plan, the registered owner and/or developer enter into a land acquisition agreement with the County of Barrhead No. 11 pursuant to Section 655 of the Municipal Government Act, as amended, which land acquisition agreement shall include provision that the County will acquire a 17-foot wide future road widening on the western boundary of the quarter section. The County's interest will be registered by caveat on title. The caveat will remain on title until such time as the road is widened.
2. That prior to endorsement of an instrument affecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:
 - a) Real Property Report or Building Site Certificate, prepared by an Alberta Land Surveyor, must be submitted. This report shall indicate the location of the improvements, including the private sewage disposal system, potable water sources, shelter belts, driveways, above-ground appurtenances, and the distances between them and demonstrate that all improvements on Proposed Lot 1 comply with the required setbacks from existing and proposed property boundaries; and
 - b) certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system on Proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.
4. That taxes are fully paid when final approval (endorsement) of the instrument affecting the subdivision is requested.

Carried Unanimously.

2025 MEMBER-AT-LARGE APPOINTMENT TO LIBRARY BOARD

- 2025-212 Moved by Councillor Lane that Council refer the member-at-large application back to the Library Board for review and recommendation.
- Carried Unanimously.

APPOINTMENT OF DEVELOPMENT AUTHORITY OFFICER

- 2025-213 Moved by Councillor Lane that Council appoint Ms. Layne Mullen as the Development Authority Officer at the County of Barrhead with all powers, duties and functions as outlined in Land Use Bylaw 4-2024.
- Carried Unanimously.

Layne Mullen departed the meeting at 9:59 a.m.

RECESS

Reeve Drozd recessed the meeting at 9:59 a.m.

Reeve Drozd reconvened the meeting at 10:06 a.m.

RURAL STEWARDSHIP & ENRICHMENT POLICY AG-003

- 2025-214 Moved by Deputy Reeve Schatz amend section 4.3 of policy AG-003 to read:
- “Individuals or groups selected for recognition may receive a commemorative plaque or signage as determined by the ASB and will receive registration for 2 people or more, as deemed appropriate by the Agricultural Fieldman, to an appropriate function paid for by the County, under the ASB budget.”
- Carried Unanimously.
- 2025-215 Moved by Councillor Preugschas that Council approve Policy AG-003 Rural Stewardship & Enrichment as amended and as recommended by the ASB.
- Carried Unanimously.
- 2025-216 Moved by Councillor Properzi that Council rescind Policy 62.13 Rural Beautification and Policy 62.03 Agriculture Conservation Award.
- Carried Unanimously.

Dawn Fedorovich departed the meeting and Shae Guy joined the meeting at 10:24 a.m.

CPO POLICY PS-015 – RCMP ENCRYPTED RADIO

- 2025-217 Moved by Councillor Kleinfeldt that Council approves Policy PS-015 CPO - RCMP Encrypted Radio as presented.
- Carried Unanimously.
- Shae Guy departed the meeting at 10:35 a.m.

RESCIND POLICIES

- 2025-218 Moved by Councillor Preugschas that Council rescind the following policies as recommended by the Policy Committee:
- Policy 11.10-03 Assessment Certificates - Fees
 - Policy 12.13 Payment of Grants
 - Policy 12.16 Staff Protection
 - Policy 12.23 Telephone Log & Use
 - Policy 12.25 Staff Meeting
 - Policy 24.04 Provincial Grants
- Carried Unanimously.

REGULAR MEETING OF COUNCIL - HELD JULY 15, 2025

Tamara Molzahn joined the meeting at 10:41 a.m.

POLICY FN-004 COLLECTION OF ACCOUNTS RECEIVABLE

- 2025-219 Moved by Deputy Reeve Schatz that Council approves amendments to Policy FN-004 Collection of Accounts Receivable as recommended by the Policy Committee.
- Carried Unanimously.

Ken Hove joined the meeting at 11:00 a.m.

POLICY AD-008 TAX RECOVERY PROCESS

- 2025-220 Moved by Councillor Lane that Council approves amendments to Policy AD-008 Tax Recovery Process as recommended by the Policy Committee.
- Carried Unanimously.

Tamara Molzahn departed the meeting at 11:05 a.m.

PUBLIC WORKS REPORT

Ken Hove, Director of Infrastructure reviewed the written report for Public Works & Utilities and answered questions from Council.

- 2025-221 Moved by Councillor Kleinfeldt that the report from Public Works be received for information.
- Carried Unanimously.

Ken Hove departed the meeting at 11:22 a.m.

RECESS

Reeve Drozd recessed the meeting at 11:23 a.m.

Reeve Drozd reconvened the meeting at 11:27 a.m.

DELEGATION – FCSS

Savannah Belyk, Executive Director & Ryan Ossevoth, Community Support Coordinator of Barrhead FCSS met with Council at 11:28 a.m. and provided updates on programs and services offered by FCSS.

Council thanked the FCSS delegation for their presentation and they left the meeting at 11:42 a.m.

INFORMATION ITEMS

- 2025-222 Moved by Councillor Properzi that Council accepts the following items for information:
- Letter from Minister of Alberta Transportation Re: Unsuccessful STIP Bridge Funding – dated June 16, 2025
 - Email from Hosts Re: Thank You for Support for Open Farm Days – dated June 25, 2025
 - Water as Our Witness - How the County of Barrhead Lives With, Learns From, and Looks After Its Water - Alberta Open Farm Days
- Carried Unanimously.

COUNTY MANAGER REPORT

Debbie Oyarzun, County Manager, reviewed the 2025 Resolution Tracking List and provided the following updates to Council:

- 2025 Water Works Field Trip - Post Event Report
 - AAIP Rural Renewal Stream – June 2025 Stat Report
 - Sold Out County Tour to be held July 17, 2025
- 2025-223 Moved by Councillor Properzi that the County Manager's report be received for information.
- Carried Unanimously.

REGULAR MEETING OF COUNCIL - HELD JULY 15, 2025LUNCH RECESS

Reeve Drozd recessed the meeting at 12:05 p.m.

Reeve Drozd reconvened the meeting at 1:00 p.m.

COUNCILLOR REPORTS

Councillor Lane reported on his attendance at the CAO Performance Review.

Councillor Properzi reported on his attendance at the FCSS meeting and the CAO Performance Review.

Councillor Preugschas reported on his attendance at the ASB meeting, NW of 16 Regional Tourism, Attraction & Retention Committee, Twinning AGM in Stony Plain, volunteering at the Barrhead Museum, carried the County flag at Indigenous Days, CAO Performance Review, Policy Committee meeting, and Pembina West Co-op meeting.

Councillor Kleinfeldt reported on his attendance at a Library meeting and retirement function for Director, Policy meeting, volunteering at Manola Cemetery cleanup, volunteering at Barrhead Library hot dog sale, CAO Performance Review, and Pembina Zone meeting.

Tamara Molzahn joined the meeting at 1:11 p.m.

Deputy Reeve Schatz reported on his attendance at the ASB meeting, CFYE meeting, the Melissa Lotholz fundraiser, Policy meeting, CAO Performance Review, and Pembina Zone meeting.

Reeve Drozd reported on his attendance at the Library retirement function for Director, Policy meeting, FCSS retirement function for Executive Director, CAO Performance Review, ASB meeting, Pembina Zone meeting, and office Administration duties.

DIRECTOR OF CORPORATE SERVICES REPORT

2025-224 Moved by Councillor Lane to accept the following Director of Corporate Services reports for information:

- Cash, Investments & Taxes Receivable as of June 30, 2025
- Payments Issued for the month of June 2025
- YTD Budget Report for 6 months ending June 30, 2025
- YTD Capital Recap for period ending June 30, 2025
- Elected Official Remuneration Report as of June 30, 2025

Carried Unanimously.

IN-CAMERA

2025-225 Moved by Councillor Properzi that the meeting move in-camera at this time being 1:33 p.m. for discussion on:

- **ADDITIONAL NAMED INSURED** – ATIA Sec. 19 Harmful to business interests of a 3rd party
- **INTERMUNICIPAL COLLABORATION** – ATIA Sec. 29 Advice from officials
- **CAO CONTRACT** – ATIA Sec. 32 Privileged Information

Carried Unanimously.

Pam Dodds departed the meeting at 1:34 p.m.

Tamara Molzahn departed the meeting at 2:05 p.m.

2025-226 Moved by Councillor Kleinfeldt that the meeting move out of in-camera at this time being 3:00 p.m.

Carried Unanimously.

REGULAR MEETING OF COUNCIL - HELD JULY 15, 2025

ADDITIONAL NAMED INSURED

2025-227 Moved by Deputy Reeve Schatz that Council direct Administration to proceed with additional named insured concern as discussed in-camera.

Carried Unanimously.

INTERMUNICIPAL COLLABORATION - LSAC

2025-228 Moved by Councillor Preugschas that Council direct Administration to proceed with geo-technical work to inform decision-making for potential future joint project with Lac Ste Anne County.

Carried Unanimously.

CAO CONTRACT

2025-229 Moved by Councillor Kleinfeldt that Council authorizes the Reeve and Deputy Reeve to sign CAO Employment Contract as drafted by Brownlee LLP.

Carried 5-1.

ADJOURNMENT

2025-230 Moved by Deputy Reeve Schatz that the meeting adjourn at 3:03 p.m.

Carried Unanimously.



REQUEST FOR DECISION

AUGUST 19, 2025

B

TO: COUNCIL

**RE: SUBDIVISION APPLICATION – NE 22-59-02-W5
DEGNER - MUNICIPAL PLANNING FILE NO 25-SUB-078**

ISSUE:

Application has been received proposing to subdivide a developed 5.17 ha (12.8 ac) country residential lot from a previously subdivided quarter section, NE-22-59-02-W5.

BACKGROUND:

- Land is in the Agricultural District under Land Use Bylaw 4-2024.
- Land was previously subdivided to separate the fragment to the north of the Pembina River.
- Proposed Lot is a 12.8 ac panhandle which contains a mobile home, a house, outbuildings, a water well and a surface discharge private sewage disposal system.
- Remainder is vacant and contains cultivated lands and wetlands adjacent to the Pembina River.

ANALYSIS:

- Alignment with Statutory Plans as follows:

Requirement	Proposed	Status
MDP – minimum area of 3 ac & maximum area of 10 ac for developed county residential parcel in Ag District	<ul style="list-style-type: none">• 12.8 ac farmstead separation with supporting RPR	Subdivision Authority Discretion – permissible
MDP – discretion of subdivision authority can consider up to 15 ac with the submission of a RPR		Subdivision Authority Discretion – permissible
MDP – maximum 4 parcels per quarter; up to 3 country residential parcels	<ul style="list-style-type: none">• Total of 3 parcels (1 country residential and 2 agricultural)	Meets requirements
LUB – min. area of 1.0 ac for residential use parcel; max. area of 15 ac	<ul style="list-style-type: none">• 12.8 ac farmstead separation with supporting RPR	Meets requirements

- Access to proposed lot will be from Rge Rd 22.
 - Approaches to both lots are built to County standards.
- Reserves are eligible as it is the 2nd parcel out and less than 16.0 ac.

RECOMMENDATION FROM SUBDIVISION AUTHORITY OFFICER (Planner):

That the subdivision application be approved at this time, subject to the following conditions:

1. That, prior to or concurrent with registration of an instrument effecting this plan, an Environmental Reserve Easement, in a form and affecting an area approved by the Subdivision Authority, be granted to the County of Barrhead No. 11. The form of this Easement will generally follow the form attached hereto. The survey to be used to describe the Easement shall include all of the land of the top of bank of the valley of the Pembina River, which is generally all of the land outlined in RED on the attached approved tentative plan of subdivision, and shall be reviewed by the Subdivision Authority prior to being finalized.
2. That prior to endorsement of an instrument affecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:
 - a. Real Property Report or Building Site Certificate, prepared by an Alberta Land Surveyor, must be submitted. This report shall indicate the location of the improvements, including the private sewage disposal system, potable water sources, shelter belts, driveways, above-ground appurtenances, and the distances between them and demonstrate that all improvements on Proposed Lot 1 comply with the required setbacks from existing and proposed property boundaries; and
 - b. certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system on proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.
3. That in accordance with Sections 661, 666, and 667 of the *Municipal Government Act*, prior to endorsement of an instrument effecting this plan, money-in-place of Municipal Reserve be provided equal to 10% of the area of the proposed parcel. The amount has been calculated as follows:

Total area of the proposed parcel = 12.8 ac (5.17 ha)
 10% of the area of the proposed parcel = 1.28 ac (0.52 ha)
 Estimated market value per ac. = \$5,200.00
 Money-in-place of reserve = 10% area x market value = \$6,656.00.

This sum of money shall be forwarded to the County of Barrhead No. 11 and accounted for by them in accordance with Section 671(4) of the *Municipal Government Act*.

NOTE: Above amount is calculated based on the tentative plan of subdivision submitted to, and conditionally approved by, the Subdivision Authority. All areas are to be verified based on the instrument prepared by an Alberta Land Surveyor prior to paying the amount to the County. If the amount calculated above is incorrect due to a miscalculation in the area of the parcel, and if the wrong amount is paid, final approval of the plan of subdivision may be delayed pending resolution of the outstanding amount.

4. That prior to endorsement the registered owner and/or developer pay the County of Barrhead No. 11 the outstanding appraisal fee of \$100.00.
5. That taxes are fully paid when final approval (endorsement) of the instrument affecting the subdivision is requested.

STRATEGIC ALIGNMENT:

Council consideration of subdivisions aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR **1 Economic Growth & Diversity**

Outcome *1 County increases its tax base.*

PILLAR **3 Rural Lifestyle**

Outcome *3 County maintains its rural character and is recognized as a desirable location to invest, work, live and play.*

PILLAR **4 Governance & Leadership**

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Strategy 4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council approves subdivision application 25-SUB-078, to subdivide a developed 5.17 ha (12.8 ac) country residential lot from a previously subdivided quarter section, NE-22-59-02-W5, and further that the approval is subject to the conditions presented.

DATE RECEIVED:

TO BE COMPLETED BY MPS STAFF

DEEMED COMPLETE:

TO BE COMPLETED BY MPS STAFF

This form is to be completed in full wherever applicable by the registered owner of the land that is the subject of the application, or by a person authorized to act on the registered owner's behalf.

1. Name of registered owner of land to be subdivided

Allan Degner

Redacted

Redacted ATIA Sec. 20 Personal Information

Address, Phone Number, and Fax Number

Redacted

Redacted

2. Name of person authorized to act on behalf of owner (if any)

Don Wilson Surveys Ltd.

Address, Phone Number, and Fax Number

Box 4120 Barrhead AB T7N 1A1 780-674-2287

3. LEGAL DESCRIPTION AND AREA OF LAND TO BE SUBDIVIDED

ALL ☐ PART ☒ of the NE ¼ SEC. 22 TWP. 59 RANGE 2 WEST OF 5 MERIDIAN.

Being ALL ☐ PART ☐ of LOT BLOCK REG. PLAN NO. C.O.T. NO. 102 299 909

Area of the above parcel of land to be subdivided 5.17 hectares (12.8 acres)

Municipal address (if applicable) 59322 Rge Rd. 22

4. LOCATION OF LAND TO BE SUBDIVIDED

a. The land is situated in the municipality of: County of Barrhead

b. Is the land situated immediately adjacent to the municipal boundary? YES ☐ NO ☒

If 'YES', the adjoining municipality is

b. Is the land situated within 1.6 KM of a right-of-way of a highway? YES ☐ NO ☒

If 'YES', the Highway # is:

d. Is a river, stream, lake, other water body, drainage ditch, or canal within (or adjacent to) the proposed parcel? YES ☐ NO ☒

If 'YES', the name of the water body/course is:

e. Is the proposed parcel within 1.5 KM of a sour gas facility? YES ☐ NO ☒

5. EXISTING AND PROPOSED USE OF LAND TO BE SUBDIVIDED (Please describe)

Existing Use of the Land	Proposed Use of the Land	Land Use District Designation (as identified in the Land Use Bylaw)
Agricultural	Agricultural	Agricultural District

6. PHYSICAL CHARACTERISTICS OF LAND TO BE SUBDIVIDED (Please describe, where appropriate)

Nature of the Topography (e.g. flat, rolling, steep, mixed)	Nature of the Vegetation and Water (e.g. brush, shrubs, treed, woodlots)	Soil Conditions (e.g. sandy, loam, clay)
Mixed	Brush, Shrubs, treelots	Gray Wooded

7. STRUCTURES AND SERVICING

Describe any buildings/structures on the land and whether they are to be demolished or moved.

Describe the manner of providing water and sewage disposal.

Mobile Home, Old House, 9 sheds, 2 tarp shelters, 2 sea-cans, 3 shelters, grain bin, barn, greenhouse, coop, solar array

Water Well & Surface Discharge

8. REGISTERED OWNER OR PERSON ACTING ON THE REGISTERED OWNER'S BEHALF

Nate Wilson For: Don Wilson Surveys Ltd.

I hereby certify that ☐ I am the registered owner OR ☒ I am the agent authorized to act on behalf of the registered owner and that the information given on this form is full and complete and is (to the best of my knowledge) a true statement of the facts relating to this application for subdivision.

Redacted

 LANDOWNER, PLEASE COMPLETE FORM 4

Signature

May 13, 2025

Date

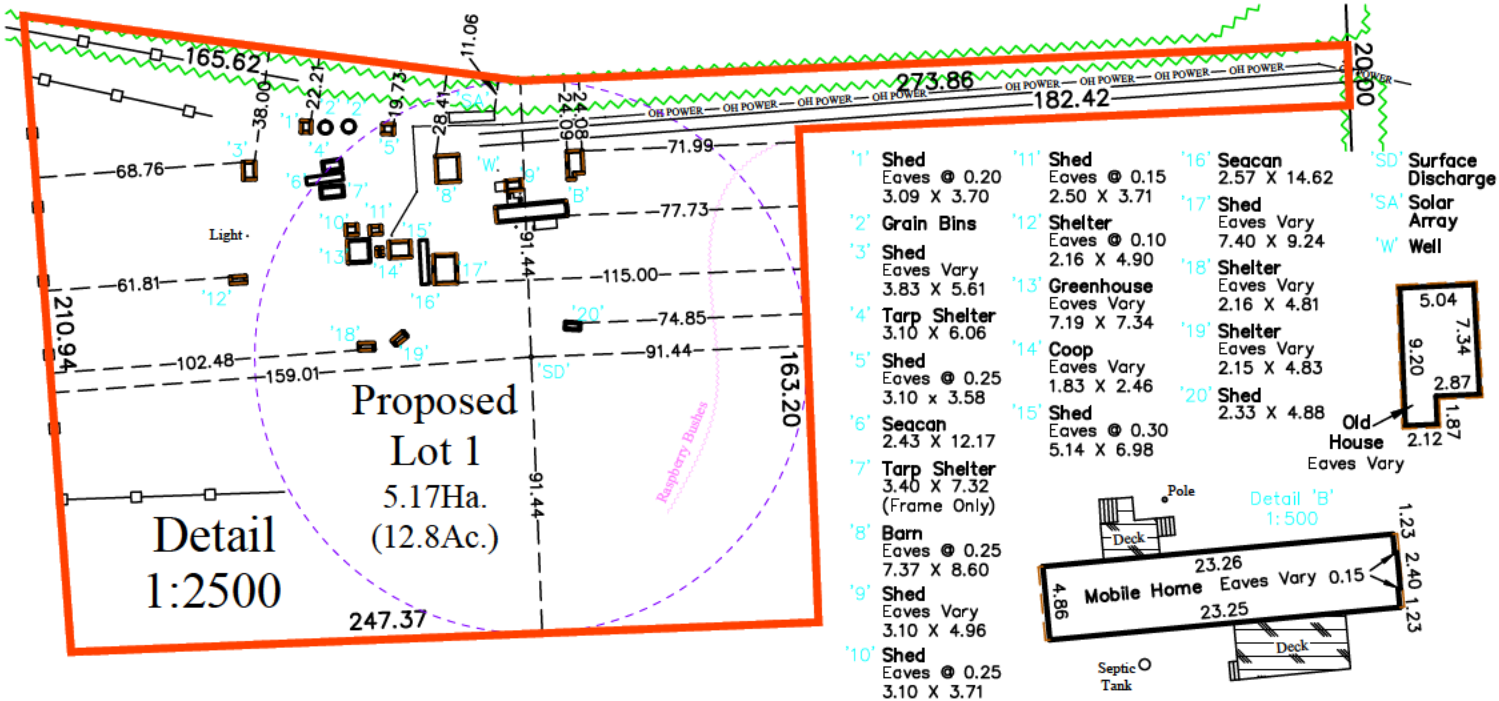
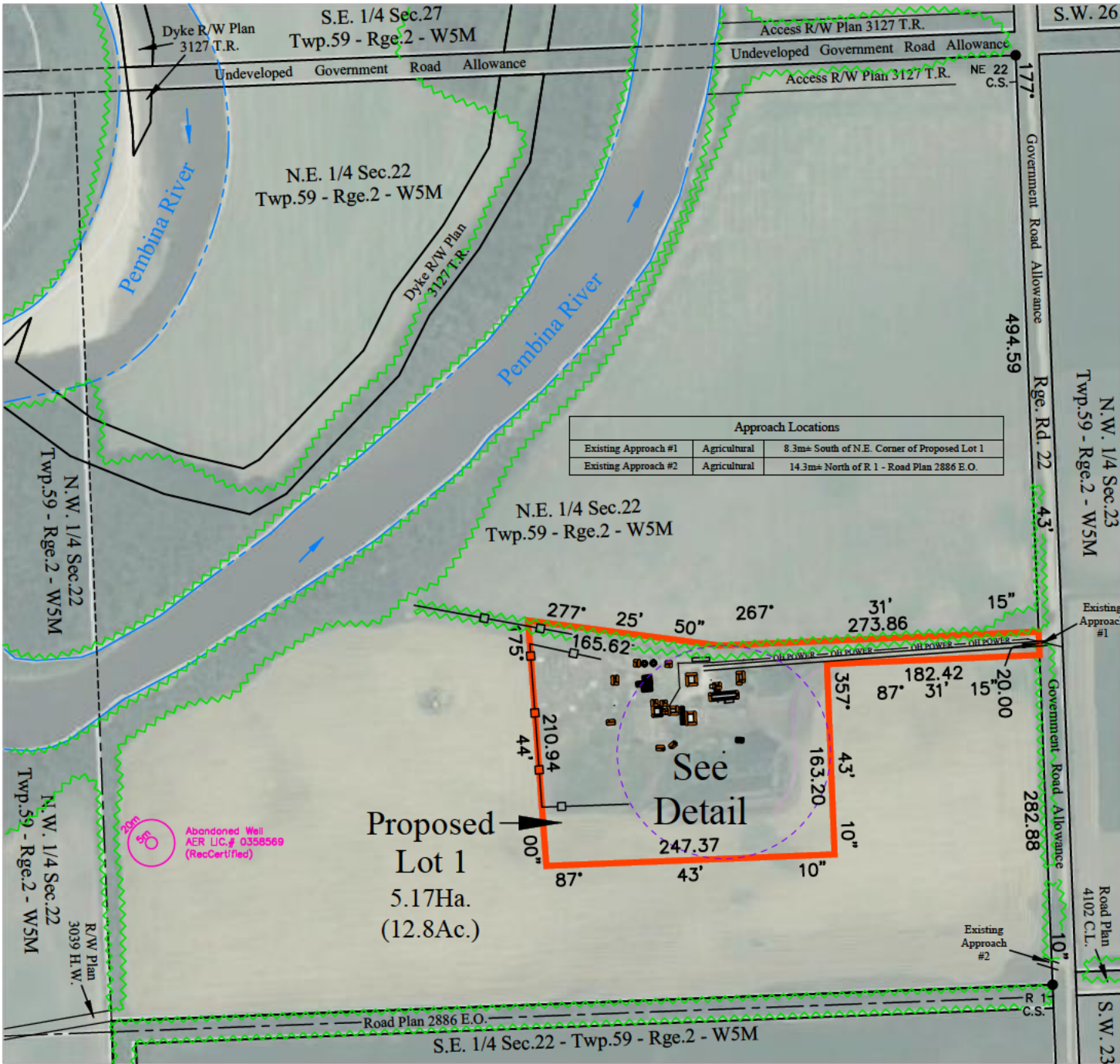
PLAN SHOWING PROPOSED SUBDIVISION OF

N.E. 1/4 SEC.22 - TWP.59 - RGE.2 - W5M

59322 RGE. RD. 22

COUNTY OF BARRHEAD No. 11

SCALE:1:5000 2025 D. WILSON, A.L.S.



NOTES:
DISTANCES ARE IN METRES AND DECIMALS THEREOF
STATUTORY IRON SURVEY POSTS FOUND SHOWN THUS:
PROPOSED LOT BOUNDARY SHOWN THUS:
EDGE OF TREELINE SHOWN THUS:
EDGE OF WATER FEATURES SHOWN THUS:
91.44m DIAMETER AROUND SURFACE DISCHARGE SHOWN THUS:

Well Locations with 5m buffer and 20m Surround shown thus:
Wells are plotted from Alberta Energy Regulator (AER) information

DON WILSON SURVEYS LTD.
BOX 4120, BARRHEAD, ALBERTA
T7N 1A1 PHONE: (780) 674-2287
FILE: 25010
DATE: MAY 15, 2025

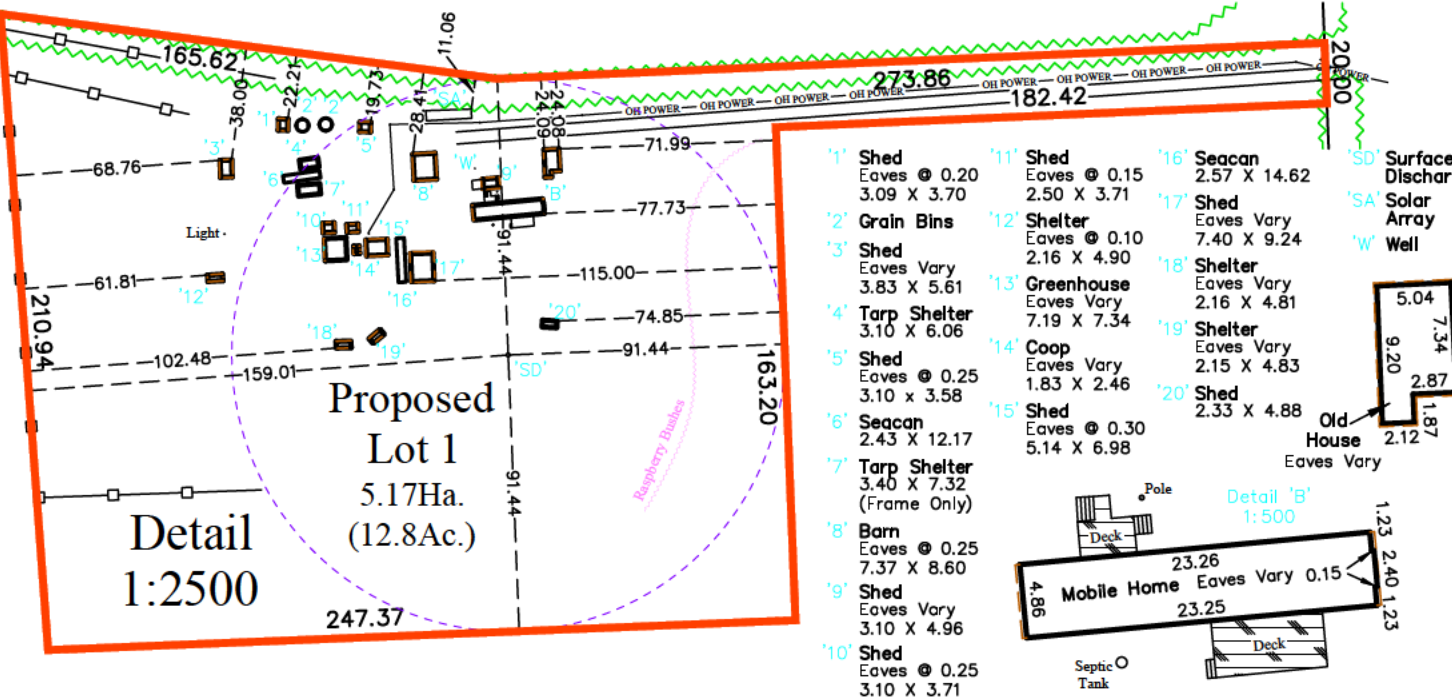
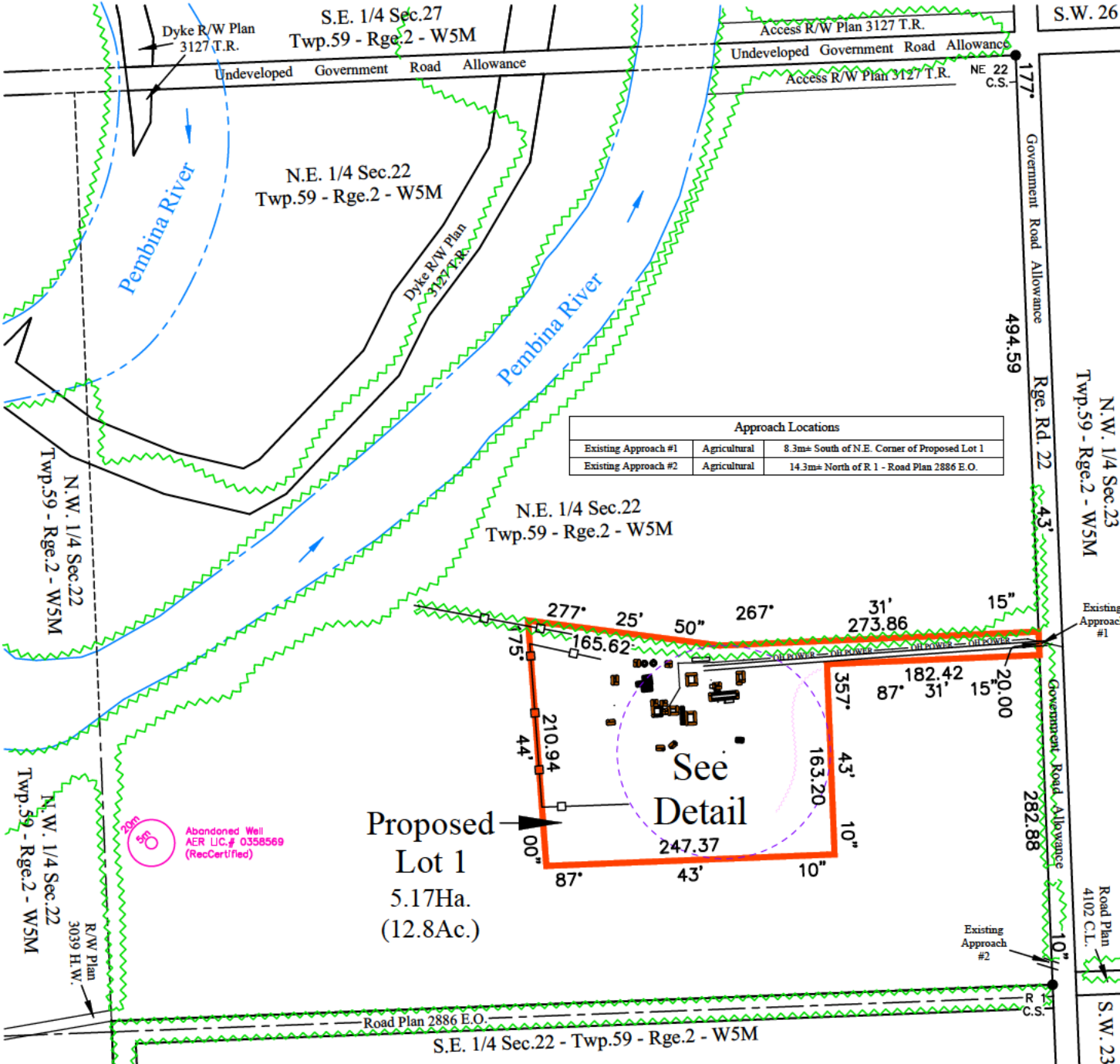
PLAN SHOWING PROPOSED SUBDIVISION OF

N.E. 1/4 SEC.22 - TWP.59 - RGE.2 - W5M

59322 RGE. RD. 22

COUNTY OF BARRHEAD No. 11

SCALE:1:5000 2025 D. WILSON, A.L.S.



NOTES:
DISTANCES ARE IN METRES AND DECIMALS THEREOF
STATUTORY IRON SURVEY POSTS FOUND SHOWN THUS: ●
PROPOSED LOT BOUNDARY SHOWN THUS: ———
EDGE OF TREELINE SHOWN THUS: ~~~~~
EDGE OF WATER FEATURES SHOWN THUS: - - - - -
91.44m DIAMETER AROUND SURFACE DISCHARGE SHOWN THUS: - - - - -

Well Locations with 5m buffer and 20m Surround shown thus: ●
Wells are plotted from Alberta Energy Regulator (AER) information

Abandoned Well
AER LIC.# 0358569
(RecCertified)

DON WILSON SURVEYS LTD.
BOX 4120, BARRHEAD, ALBERTA
T7N 1A1 PHONE: (780) 674-2287
FILE: 25010
DATE: MAY 15, 2025



Subdivision Report FILE INFORMATION

File Number: 25-SUB-078
Municipality: County of Barrhead No. 11
Legal: Pt. NE 22-59-2-W5
Applicants: Nate Wilson, Don Wilson Surveys
Owners: Allan Degner

Date Acknowledged: May 30, 2025
Referral Date: May 30, 2025
Decision Due Date: July 29, 2025
Revised Decision Date: N/A
Date of Report: June 10, 2025

Existing Use: Agriculture
Proposed Use: Country Residential
District: Agriculture (A)
Soil Rating: 8.0%, 0.0%, 57.7%, & 42.0 %

Gross Area of Proposed Parcel: 5.17 ha (12.8 ac.)
Area of Remainder: 42.38 ha (104.69 ac.)
Reserve Status: Required (2nd parcel out)

1. SITE DESCRIPTION AND ANALYSIS

This proposal is to subdivide a developed 5.17 ha (12.8 ac.) country residential lot from a previously subdivided quarter section, Pt. NE 22-59-2-W5, in the County of Barrhead No. 11. The quarter section was previously subdivided to separate the fragment to the north of the Pembina River.

The subject site is in the eastern portion of the County of Barrhead No. 11, adjacent to the Pembina River and approximately 4.02 km (2.5 miles) west of Westlock County. The subject site is adjacent to Range Road 22 (eastern boundary) and to an undeveloped road allowance (northern boundary). Access to the proposed lot and the remainder is from Range Road 22. Access requirements can be met.

From a review of the provincial data, the subject site is not affected by:

- a highway; or
- pipelines or utility rights of way.

The site may be affected by:

- abandoned wells (remainder);
- flood plain lands (within the remainder as identified on the County's flood plain data);
- an identified historic resource (adj lands);
- an approval, license or registration issued under the Environmental Protection and Enhancement Act for which the Minister of Environment & Protected Areas is responsible (reclamation certificate); and
- wetlands identified on the Merged Wetland Inventory and ortho photo analysis.

From the application, the proposed use is "country residential."

Proposed Lot 1 is developed and is 5.17 ha (12.8 ac.) in area. The proposed lot is a panhandle and includes a mobile home, a house, outbuildings, a water well and a surface discharge PSDS. Access to the proposed lot is from Range Road 22. Any new or existing approach must be up to County standards. Proposed Lot 1 appears suitable for the proposed use (country residential).

The remainder is vacant and contains cultivated lands and wetlands adjacent to the Pembina River. Access to the remainder is from Range Road 22. Any new or existing approach must be up to County standards. The remainder appears suitable for the proposed use (agriculture).

The County assessment sheets show the subject quarter section as containing 7.00 acres at 8.0%, 5.49 acres at 0.0%, 79.00 acres at 57.7%, and 23.00 acres at 42.0%. The proposed parcel is developed and does not appear to include cultivated lands.

In the opinion of the planner, the proposed subdivision of a developed country residential lot from the quarter section should not significantly impact the agricultural capability of the balance of the quarter section. There appear to be reasonable building sites on the proposed lot and on the remainder of the titled area.

2. AGENCY & ADJACENT LANDOWNER COMMENTS

Agency	Comments
1. County of Barrhead No. 11	<ul style="list-style-type: none"> • A Development Agreement is not required for road widening. • Accesses and approaches are not required. • Reserves are required. Money-in-place \$5,200/acre. • Property taxes are outstanding. • The proposal conforms to the County's LUB and MDP. • Site is not within 1.5 km of sour gas facility. • Site is within 2 miles of a CFO (1.5 km away, dairy).
2. Forestry & Parks (Bruce)	<ul style="list-style-type: none"> • No objections. • The department requests that a development setback be employed along the Pembina River to maintain shoreline stability. • <i>Discussion with Applicant notes that they agree to an ERE along the Pembina River.</i>
3. EPEA (Capital Region)	<ul style="list-style-type: none"> • No response.
4. Alberta Energy Regulator	<ul style="list-style-type: none"> • No response. • The applicant has indicated that the site is affected by abandoned wells.
5. Arts, Culture, & Status of Women	<ul style="list-style-type: none"> • No response.
6. Canada Post (Mark)	<ul style="list-style-type: none"> • No response.
7. Regent Resources Ltd	<ul style="list-style-type: none"> • No response.
8. Westlock County	<ul style="list-style-type: none"> • No concerns.
9. Wildrose REA	<ul style="list-style-type: none"> • No response.
10. FortisAlberta	<ul style="list-style-type: none"> • No objections. • No easement is required. • FortisAlberta is the Distribution Wire Service Provider for this area. The developer can arrange the installation of electrical services for this subdivision through FortisAlberta. Please contact 310-WIRE to make an application for electrical services.
11. Telus Communications	<ul style="list-style-type: none"> • No concerns.
12. Apex Utilities	<ul style="list-style-type: none"> • No objections. • Please notify Utility Safety Partners at 1-800-242-3447 to arrange for "field locating" should excavations be required within the described area. • We wish to advise that any relocation of existing facilities will be at the expense of the developer and payment of contributions required for new gas facilities will be the responsibility of the developer.
13. Pembina Hills School Division	<ul style="list-style-type: none"> • No objections. • There is no agreement regarding the allocation of Reserves. • No Reserves requested.
14. Alberta Health Services	<ul style="list-style-type: none"> • After considering the information provided, AHS-EPH recommends the distance from the surface discharge to the water well meets the separation distance as per Section B and provides the following comment for your consideration:

	<p>A. With the reduction in parcel size into smaller parcels, current wastewater disposal methods should be reviewed to ensure compliance with the most current Alberta Private Sewage Disposal Systems Standard of Practice. Reduction of parcel sizes may impact current and future wastewater disposal methods.</p> <p>B. That any water wells that supply water intended for human consumption not be within:</p> <ul style="list-style-type: none"> a. 450 meters from an existing or closed landfill, b. 100 meters of a sewage lagoon c. 50 meters of sewage effluent on the ground surface (surface discharge), d. 30 meters of a leaching cesspool, e. 15 meters of a weeping tile field, an evaporative treatment mound, or an outdoor pit toilet f. 10 meters of any watertight septic tank or compartment of a sewage or wastewater system. <ul style="list-style-type: none"> • Nor shall any of the aforementioned items be located with the stipulated distances of an existing water well. • Any other application setback distances for existing structures, water wells, and sewage systems, as outlined in the Nuisance and General Sanitation Regulation (AR 243/2003) and the Alberta Private Sewage Disposal Systems Standard of Practice must be adhered to.
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Adjacent landowners were notified on 30 May 2025. ***No comments or concerns were received from adjacent landowners regarding the subdivision.***

3. STATUTORY ANALYSIS

MDP AND LUB REQUIREMENTS

The subject site is designated “Agriculture” in the County of Barrhead *Municipal Development Plan Bylaw 4-2010* (MDP). Farming is the intended use of the land. Table 1 in **Section 3.2.3(13)** of the Plan indicates that country residential uses are allowed, with a normal, combined maximum area of 6.0 ha (15.0 ac.) allowed for country residential parcels. The proposed subdivision will create 5.17 ha (12.8 ac) for country residential parcels within the quarter section. **Section 3.2.3(14)** indicates that the maximum number of parcels per quarter section for agricultural and residential use shall be 4. The proposed subdivision will create 3 parcels for agricultural and residential use within the quarter section. **Section 3.2.3(16) and 3.2.3(17)** indicate that a maximum of 2 parcels per quarter section are allowed for agricultural use and a maximum of 3 parcels per quarter section for residential use. The proposed subdivision creates 2 agricultural parcels and 1 residential parcel within the quarter section. **Section 3.2.3(24) and 3.2.3(25)** indicate that the normal minimum area for farmstead separations is 1.2 ha (3.0 ac) and the normal maximum area is 4.04 ha (10 ac). However, a farmstead separation of up to 6.06 ha (15.0 ac) may be allowed for farmstead structures and low lying areas. The proposed lot is 5.17 ha (12.8 ac) in size and exceeds the maximum area to maintain the integrity of the yard site. **Therefore, the proposed subdivision may conform to the County’s Municipal Development Plan.**

The subject site is in the Agricultural (A) District in the County of Barrhead *Land Use Bylaw 4-2024* (LUB). Manufactured homes and single detached dwellings are permitted uses in the district. The minimum parcel area for a residential use parcel is 0.4 ha (1.0 ac.). The maximum parcel area for a farmstead separation is normally 6.1 ha (15.0 ac.). The proposed Lot is 5.17 ha (12.8 ac.) and is consistent with this regulation. **Therefore, the proposed subdivision conforms to the County’s Land Use Bylaw.**

MGA AND MRS DR REQUIREMENTS

Section 10 of the *Matters Related to Subdivision and Development Regulation*, AR 84/2022, requires that the written decision of a Subdivision Authority include reasons for the decision, including an indication of how the Subdivision Authority has considered any submissions made to it by the adjacent landowners and the matters listed in Section 9 of the *Regulation*. Section 9 indicates that, in making a decision, a Subdivision Authority must consider its topography; its soil characteristics; storm water collection and disposal; any potential for flooding, subsidence or erosion; accessibility to a road; the availability and adequacy of water supply, sewage disposal system, and solid waste disposal; whether the proposal complies with the requirements of the *Private Sewage Disposal Systems Regulation*; the use of land in the vicinity; and any other matters that it considers necessary to determine whether the land is suitable for the purposes for which the subdivision is intended.

In the opinion of the planner, with respect to these matters:

- topography
- soil characteristics
- storm water
- water supply
- sewage disposal
- solid waste
- flooding
- subsidence/erosion
- accessibility
- *Private Sewage Disposal Systems Regulation*
- use of land in vicinity
- other matters

the proposed subdivision appears satisfactory.

A note following the decision can indicate the Subdivision Authority's indication and satisfy the *Regulation* in this regard.

Sections 11 through 20 of *Matters Related to Subdivision and Development Regulation* are satisfied.

RESERVES

The proposed subdivision will create the first country residential use parcel within the quarter section and the second parcel out. In the opinion of the planner, part of section 663 of the *Municipal Government Act* does not apply to the proposed and Reserves are due.

APPEAL BOARD

The subject site is not in the Green Area and is not within the setback distance to a landfill or wastewater treatment facility.

MPS notes that the site is not within the prescribed distance of a highway and determination of the appeal board is not affected by s. 678(2)(a)(i)(B).

MPS notes that the Energy Resources Conservation Board (ERCB) and the Alberta Energy and Utilities Board (AEUB) are now the Alberta Energy Regulator (AER). The site does contain facilities with AER license and determination of the appeal board is affected by s. 678(2)(a)(i)(C) of the *Act*. MPS notes we are unable to determine if the subject site is affected by s. 678(2)(a)(i)(C) of the *Act* with respect to AUC approvals.

MPS viewed the Authorization Viewer and notes that there is an approval, license or registration issued under the Environmental Protection and Enhancement Act for which the Minister of Environment & Protected Areas and/or Forestry & Parks is responsible. Determination of the appeal board is affected by s. 678(2)(a)(i)(D) of the *Act*.

The subject site is affected by wetlands, the Pembina River, contains facilities with AER licenses, contains an approval, license or registration issued under the Environmental Protection and Enhancement Act for which the Minister of Environment & Protected Areas and/or Forestry & Parks is responsible, is within the flood plain, and contains a Historic Resource Value in adjacent lands, therefore, in our opinion, appeal of the decision is to the Land and Property Rights Tribunal.

4. SUMMARY

The proposed subdivision is for country residential use, and conforms to provisions in the County's Land Use Bylaw and Municipal Development Plan as well as the requirements set forth in the MGA and applicable Regulations therefore the subdivision can be approved subject to the following conditions:

1. ERE
2. RPR & Private Sewage Inspection
3. MR
4. Appraisal fee
5. Taxes up to date

5. RECOMMENDATION

That the subdivision application be approved at this time, subject to the following conditions:

1. That, prior to or concurrent with registration of an instrument effecting this plan, an Environmental Reserve Easement, in a form and affecting an area approved by the Subdivision Authority, be granted to the County of Barrhead No. 11. The form of this Easement will generally follow the form attached hereto. The survey to be used to describe the Easement shall include all of the land of the top of bank of the valley of the Pembina River, which is generally all of the land outlined in RED on the attached approved tentative plan of subdivision, and shall be reviewed by the Subdivision Authority prior to being finalized.
2. That prior to endorsement of an instrument affecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:
 - a. Real Property Report or Building Site Certificate, prepared by an Alberta Land Surveyor, must be submitted. This report shall indicate the location of the improvements, including the private sewage disposal system, potable water sources, shelter belts, driveways, above-ground appurtenances, and the distances between them and demonstrate that all improvements on Proposed Lot 1 comply with the required setbacks from existing and proposed property boundaries; and
 - b. certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system on proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.
3. That in accordance with Sections 661, 666, and 667 of the Municipal Government Act, prior to endorsement of an instrument effecting this plan, money-in-place of Municipal Reserve be provided equal to 10% of the area of the proposed parcel. The amount has been calculated as follows:

Total area of the proposed parcel = 12.8 ac (5.17 ha)
10% of the area of the proposed parcel = 1.28 ac (0.52 ha)
Estimated market value per ac. = \$5,200.00
Money-in-place of reserve = 10% area x market value = \$6,656.00.

This sum of money shall be forwarded to the County of Barrhead No. 11 and accounted for by them in accordance with Section 671(4) of the Municipal Government Act.

NOTE: The above amount is calculated based on the tentative plan of subdivision

submitted to, and conditionally approved by, the Subdivision Authority. All areas are to be verified based on the instrument prepared by an Alberta Land Surveyor prior to paying the amount to the County. If the amount calculated above is incorrect due to a miscalculation in the area of the parcel, and if the wrong amount is paid, final approval of the plan of subdivision may be delayed pending resolution of the outstanding amount.

4. That prior to endorsement the registered owner and/or developer pay the County of Barrhead No. 11 the outstanding appraisal fee of \$100.00.
5. That taxes are fully paid when final approval (endorsement) of the instrument affecting the subdivision is requested.

SCHEDULE A

PLAN SHOWING PROPOSED SUBDIVISION OF

N.E. 1/4 SEC.22 - TWP.59 - RGE.2 - W5M

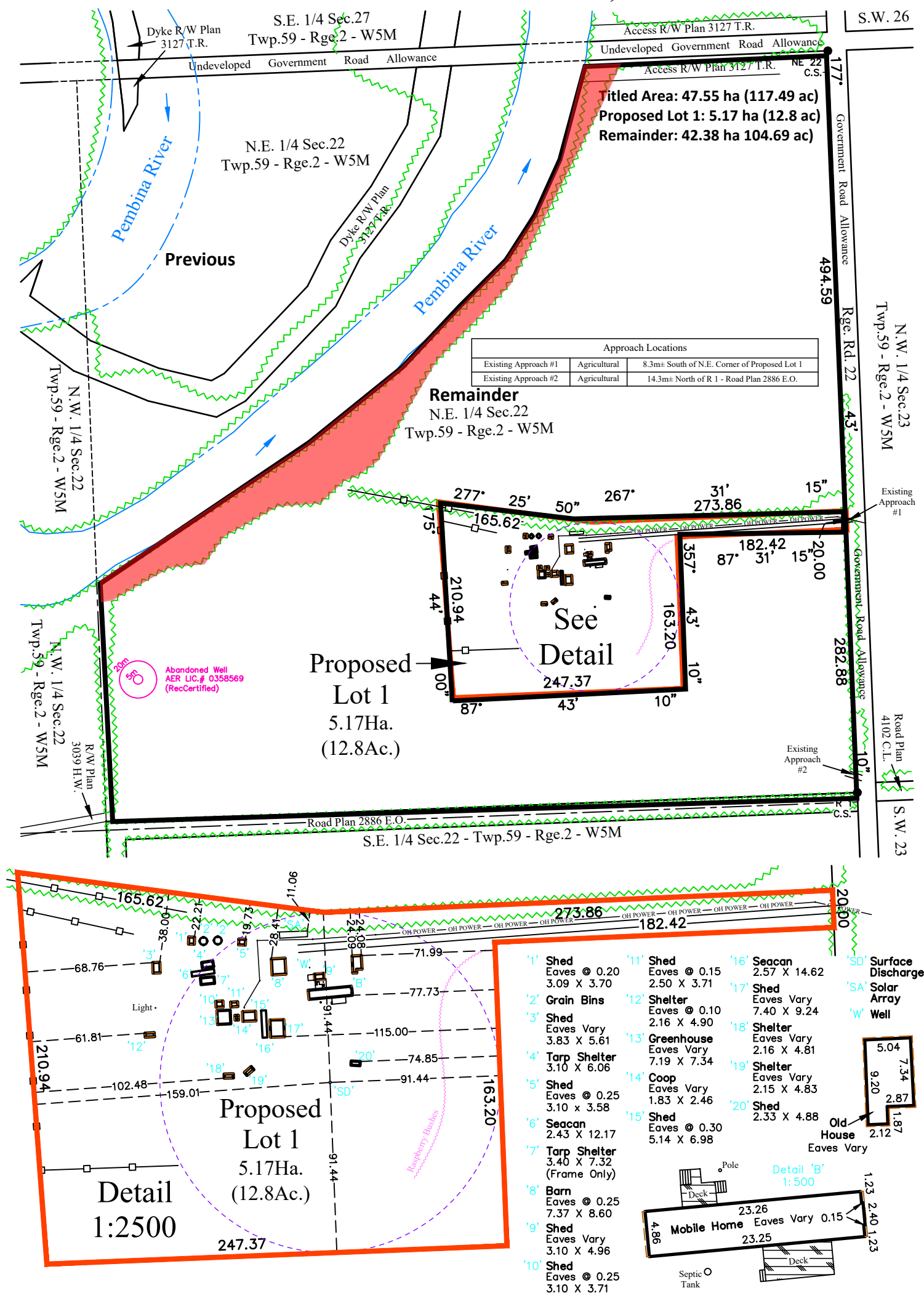
59322 RGE. RD. 22

COUNTY OF BARRHEAD No. 11

SCALE:1:5000

2025

D. WILSON, A.L.S.



NOTES:

DISTANCES ARE IN METRES AND DECIMALS THEREOF

STATUTORY IRON SURVEY POSTS FOUND SHOWN THUS:

PROPOSED LOT BOUNDARY SHOWN THUS:
EDGE OF TREE LINE SHOWN THUS:

EDGE OF TREELINE SHOWN THUS:

EDGE OF WATER FEATURES SHOWN THUS:

91.44m DIAMETER AROUND SURFACE DISCHARGE SHOWN THUS: - - - -

Well Locations with 5m buffer

and 20m Surround shown thus:

Wells are plotted from Alberta Energy Regulator (AER) information

DON WILSON SURVEYS LTD.

BOX 4120, BARRHEAD, ALBERTA

T7N 1A1 PHONE: (780) 674-2287

FILE: 25010

DATE: MAY 15, 2025



REQUEST FOR DECISION

AUGUST 19, 2025



TO: COUNCIL

RE: RESCHEDULE COUNCIL & ORGANIZATIONAL MEETINGS – OCTOBER 2025

ISSUE:

Due to the Municipal Election, Council is required to reschedule the Council Organizational meeting and the 1st regular meeting of Council following the election.

BACKGROUND

- In accordance with Section 193 of the *Municipal Government Act* (MGA), a Council may decide at a Council meeting at which all members are present, the dates, times and location of regularly scheduled Council meetings.
 - Establishment of meeting dates for the calendar year normally occurs at the annual Council Organizational Meeting in October.
- In accordance with *Meeting Procedures Bylaw 10-2021 section 6.3(c)*:
 - Regular Council meetings will be held in Council Chambers on the 1st and 3rd Tuesday of each month
- Oct 15, 2024 – Council approved the meeting calendar for 2025 which set a regular Council meeting and the Organizational meeting for October 21, 2025.
- Section 159 of the *MGA* states:
 - (1) A chief elected official who is to be appointed under section 150 must be appointed at each organizational meeting of the council, unless otherwise provided by bylaw.
 - (2) The term of office of an appointed chief elected official starts immediately on appointment and ends on the appointment of the next chief elected official.

ANALYSIS:

- Municipal Election will be held on October 20, 2025.
- In accordance with the *Local Authorities Election Act*:
 - Candidates have until 4:00 p.m. on October 22, 2025, to request a recount.
 - Recounts must be completed by 12 noon on October 24, 2025
- Section 192(1) of the *MGA* states that a council must hold an organizational meeting annually not later than 14 days after the 3rd Monday in October.
- Last possible day to hold an organizational meeting is November 3, 2025
- October 28, 2025, is the only Tuesday available after the election to hold an organizational meeting.

ADMINISTRATION RECOMMENDS THAT:

Council reschedules the Regular Council meeting and Council Organizational meeting from October 21, 2025 to October 28, 2025.



REQUEST FOR DECISION

AUGUST 19, 2025

D

TO: COUNCIL

RE: FIRE FIGHTING SERVICES – REQUEST TO CANCEL INVOICE

ISSUE:

Administration has received a request to cancel invoice #IVC00004900 in the amount of \$3,000.

BACKGROUND:

- April 14, 2025 - a fire restriction 2025-001 was put in place for the County of Barrhead
- April 20, 2025 – Fire response to a grass/structure fire (incident report attached).
- Administration has reviewed the request to cancel invoice and available information which included discussion with owner, discussion with Fire Chief and CPO, review of invoice, and Fire Services incident report.
- Administration also considered the following in review of this request:
 - Policy 23.02 Fire Protection Service Charges as amended July 2, 2014
 - Bylaw 8-2013 Prevention and Control of Fires, Section 8 Extinguishing Fires & Cost

ANALYSIS:

- April 20, 2025 - Fire incident report shows total cost of fighting the fire was \$3,775 however only \$3,000 is billed to the landowner as per Policy 23.02
- July 11, 2025 - Landowner attended County office and spoke with Administration about the invoice and asked for forgiveness. Administration advised that their request must be put in writing for Council to consider.
 - Administration also spoke to him about going onto the TIPP program to spread out payments of the invoice
- July 18, 2025 - Landowner delivers letter and states he was using tractor on property on April 20, 2025 and pushed old burn piles which caused hot spots to appear and fire got out of control (see attached)
 - Requested that Council consider cancelling invoice #00004900 in the amount of \$3,000
- Fire Chief states that it was apparent when on site that the landowner was actively burning brush piles on the property on April 20, 2025.
 - Fire Chief had the County CPO issue a fine (\$250) to the landowner for burning during a fire ban as per Bylaw 8-2013
 - Landowner did not have a burn permit to burn brush piles in April even if there was no restriction
- Bylaw 8-2013, Section 8 – Extinguishing Fires & Cost, and Policy 23.02 Fire Protection Service Charges indicated that the costs incurred by the County for fire-fighting services may be charged to and recovered from either:

1. Owner or occupant of the property to which the services were provided
 2. Person that is in control of the property
 3. Person who ignited, maintained, or allowed the fire, or otherwise caused or created the need for the service
 4. Person to whom any fire permit was issued in the case of a fire
- Therefore, pursuant to Bylaw 8-2013 and Policy 23.02 outlined above, the fire-fighting services were charged to the owner of the property who ignited the fire and caused the need for service.
 - Administration was unable to identify any errors, or considerations under County policies to recommend a reduction or cancellation of invoice #00004900.

Invoice #	Original Amount	Admin Comments & Recommendation	Balance Owning after Admin Recommendation
00004900	\$3,000	<ul style="list-style-type: none"> • Total fire invoice is \$3,775 • As per Policy 23.02, the first \$3,000 is charged to landowner or owner of property. • Fire services were dispatched by 911 and responded to a call as per normal procedure. • MGA, Bylaw 8-2013, Section 8 – Extinguishing Fires & Cost, and Policy 23.02 Fire Protection Service Charges allow the County to charge for fire-fighting services. • After 60 days the outstanding invoice will be transferred to landowner tax roll. 	<p>\$3,000</p> <p>(based on Administrations authority)</p>
<p>Note – it is not necessary for Council to go incamera unless further information is provided that would qualify as an exclusion under ATIA. This can be determined during the Council meeting.</p>			

- Council could consider any of the following:
 1. Refuse the request to cancel the invoice
 2. Cancel the invoice entirely
 3. Cancel any portion of the invoice

STRATEGIC ALIGNMENT:

- Council's review of the concerns from landowners aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Goal 4.3 County demonstrates leadership.

ADMINISTRATION RECOMMENDS THAT:

Council deny the request to cancel or reduce invoice #IVC00004900 in the amount of \$3,000.



Barrhead Regional Fire Services

Fire Chief :Chief Gary Hove

Box 4172, 4635-61 Ave Barrhead AB

Barrhead AB T7N 1A2

PH : 780-674-2087 FAX : 780-674-2889

May 13 25

Invoice 25-141-CFR

May 13 25

County of Barrhead
5306 49 Street
Barrhead, AB T7N 1N5

On April 20th, 2025 Barrhead Regional Fire Services responded to a call for an outside fire located in the yard of 60221 Rge Rd 43a, in the County of Barrhead. On scene to a Fire actively burning from outbuildings and burn piles, encroaching on a nearby tree line, tall grass and additional outbuildings. Barrhead Fire Command requests Fort Assiniboine Fire be dispatched as mutual aid to assist with controlling this fire. Members proceed to fight the head of the fire and work to extinguish the structures involved. Crews perform initial knock down of the fire and begin to halt further spread. Members cut up and extinguish burning timbers and open up burn piles to extinguish residual heat inside. Hot spots that remain on scene are wet down and Members complete mop up operations using the thermal imaging camera to search for any areas of remaining heat. Once it is determined that all of the fire is out, Units are released to return to the fire hall and all Barrhead Fire Units are placed back in service.

Barry Hennessey

Redacted

Redacted ATIA Sec. 20 - Personal Information

Barrhead, AB
T7N 1N3

Response Location: 60221 Rng Rd 43a, BARRHEAD COUNTY
Dispatch: **Date:** Apr 20 25 **Incident #:** 25-141
Number: 18258869

Cause of Emergency: Fire - Building Grainery & surrounding area
Location of Emergency: Yard 60221 Rge Rd 43a

SERVICE PERFORMED

☒ - mop up hot spots, open piles to extinguish

Additional Services Performed:

Extinguish Fire

APPARATUS

Unit	Leave Station	Return to Station	Total Time	First 30 min cost	30 min cost	30 min cost after 255 minutes	Total Cost
COMMAND-1	16:29:11	19:24:37	175 min	\$0.00	\$0.00	\$0.00	\$0.00
COMMAND-2	16:31:50	19:24:39	173 min	\$0.00	\$0.00	\$0.00	\$0.00
ENGINE-33	16:27:45	19:24:29	177 min	\$250.00	\$250.00	\$250.00	\$1,500.00
TENDER-34	16:27:48	19:24:34	177 min	\$125.00	\$125.00	\$125.00	\$750.00
RAT 1	16:44:22	19:24:27	160 min	\$125.00	\$125.00	\$125.00	\$625.00
PERSONAL VEHICLE	16:27:04	19:25:17	178 min	\$0.00	\$0.00	\$0.00	\$0.00

Barrhead Regional Fire Services

Invoice 25-141-CFR Continued
May 13 25

TENDER-5	16:27:51	19:24:00	176 min	\$150.00	\$150.00	\$150.00	\$900.00
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Grand Total:	\$3,775.00
Paid:	\$0.00
Owing:	\$3,775.00

Fire Chief Gary Hove

To Whom This may concern

I was cleaning up stumps that were burned over the winter on April 20/25

While pushing the old burn pile with my tractor a couple small hot spots appeared. I got off the tractor and Attempted to put the hot spots out with water + shovel. When I looked behind the tractor a couple of spots lit the grass and proceeded into the bush!

I knew I couldn't contain this so called q11 in fear the forest would catch fire. Some trees were on fire when the Fire Truck Arrived.

If I never called q11 we would of had a forest fire heading East in the forrest towards Barrhead

Now seeing a 3000⁰⁰ invoice for
making a concerning call to 911
about saving a Forrest Fire Feels
wrong.

Please reconsider this Bill as
Im 69 yrs old and live on a
min budget. (Old age Security).

This was NOT an intentional Fire.
Thank you for your consideration on this matter
Barry Hennessey

Redacted

Redacted ATIA Sec. 20 Personal Information



REQUEST FOR DECISION

AUGUST 19, 2025

E

TO: COUNCIL

RE: GRAZING LEASE BIDS – SOUTH ½ 4-60-4-W5

ISSUE:

Current grazing lease on South ½ of 4-60-4-W5 expires October 31, 2025.

BACKGROUND:

- County of Barrhead and Town of Barrhead are joint tenants on title.
- March 20, 2002 – Joint County and Town Council Meeting ratified the motion to have the County of Barrhead administer the grazing lease within S ½ of 4-60-4-W5.
- Current lease agreement with Cliff Sutherland expires October 31, 2025 at \$10,100 per year with no outstanding commitments.
- June 2025 - Town of Barrhead was notified of the intention to publicly call for proposals for the lease of the lands beyond the 2025 grazing season.
- July 29, 2025 - A Call for Offers to lease the described lands was advertised in the Barrhead Leader and posted to the County of Barrhead website.
- Written offers were received by the County of Barrhead until 4:30 p.m., August 8, 2025.

ANALYSIS:

- Lease agreement is attached for reference and was also provided to interested parties at their request.
 - Leaseholders are responsible for property taxes (average \$407/year) in addition to the lease payment.
- Advertisement stipulated that the County reserves the right to accept or reject any and all offers received and is not necessarily bound to accept the highest offer.
- 3 written offers were received ranging from \$4,800 per year to \$12,100 per year as follows:

Date Received	Offer from	\$ per year
August 8, 2025	Brian Koberstein	\$15,250
August 8, 2025	Meagan Hoyda	\$12,100
August 6, 2025	Jonathan & Julian Sutherland	\$10,100
August 8, 2025	David & Tracey Mueller	\$4,800

STRATEGIC ALIGNMENT:

Renewal of the Pasture Lease Agreement supports the County 2022 – 2026 Strategic Plan as follows:

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Strategy 4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council award the Grazing Lease for South ½ of 4-60-4-W5 to Brian Koberstein at a yearly rate of \$15,250 plus property taxes from June 1, 2026 and ending on October 31, 2028.

This Agreement made in duplicate this _____ Day of August, 2025.

BETWEEN:

THE COUNTY OF BARRHEAD
5306 49th Street
Barrhead, in the Province of Alberta T7N 1N5
(hereinafter referred to as the "**Landlord**")
-and-

NAME
(hereinafter referred to as the "**Tenant**")

WHEREAS the Landlord is the registered owner of certain lands in the Province of Alberta, which lands are described as the South Half of 4-60-4-W5, containing approximately 316 acres more or less (hereinafter referred to as the "Land");

AND WHEREAS the aforesaid property can sustain approximately 200 animal unit months, (for example, 50 cow/calf pairs for four (4) months per year). Animal unit month is a term used for forage needed by an "animal unit" (AU) grazing for one month. Animal unit shall be defined as one mature cow and her suckling calf;

AND WHEREAS the Tenant wishes to obtain access to and use of the Land for agricultural purposes, more specifically for grazing purposes only and for no other use;

AND WHEREAS the Landlord is willing to lease the Land to the Tenant for agricultural purposes as stated above.

NOW THEREFORE the Parties agree as follows:

1. LEASE TERMS

- a. This lease shall be for a period commencing June 1, 2026 and ending on October 31, 2028.
- b. The parties agree that the lease price shall be based on a yearly rate of \$XXXXXX.
- c. The annual lease payment shall be payable as follows:
 - i. One-half of the yearly rate is due no later than May 31st, and
 - ii. The balance is payable by November 1st.
 - iii. The tenant has the option of paying the full lease amount before it is due.
- d. The Tenant shall be responsible for the property tax payments each year for the term of the lease.
- e. When the Tenant does not make payments of the rental or property taxes in accordance with the terms and conditions of this Agreement the Landlord may repossess and enjoy the lands as if this Agreement had not been executed. The tenant shall have 30 days to remove the livestock from the land.
- f. The Tenant acknowledges that they will use the property for grazing purposes only. The

Tenant shall not exceed 200 animal unit months in any year and agrees not to place any livestock on the property prior to June 1st in any year and will remove all livestock by October 31st of the same year.

- g. The Tenant also agrees that the Landlord has the right to further restrict grazing on the property if in the Landlord's opinion the pasture is not capable of sustaining the quantity of livestock.
- h. The Tenant shall not graze livestock other than its own or cause, suffer or permit livestock, other than its own, to enter upon or graze on the Land, unless approved by the Landlord.
- i. The Tenant shall be responsible for the care of his livestock, ensure all necessary controls over his livestock, and shall take all reasonable steps to prevent, control and eliminate any contagious diseases.
- j. The Landlord or a representative of the Landlord has the right at all reasonable times to attend upon and inspect the lands. The Landlord reserves the right of entry and exit over and upon the lands in this Agreement.
- k. The Tenant will not change the natural course of any waterways on the lands, or cut down trees growing upon the lands, nor will they permit any other person to do so, without the written consent of the Landlord. Such consent shall be attached to and form part of this lease agreement.
- l. The Tenant shall not make any major improvements, other than what is considered normal repair and maintenance, to the lands or any other assets identified in this Agreement without written permission of the Landlord.
- m. Major improvements, without restricting the generality of the term, shall include water development, erosion control, fencing and building construction, clearing, breaking, and seeding to pasture and hay land.
- n. Title to all improvements shall vest in the Landlord and no improvements shall be sold, removed, disposed of or encumbered without the written consent of the Landlord.

2. OTHER INCOME & EXPENSES

- a. The Landlord and Tenant acknowledge that this lease agreement is for the rent of pasture and forage for grazing livestock. As such, the Landlord, as landowner, is entitled to any and all other sources of revenue generated by the land including but not limited to seismic activity, oil well lease, rights of way, government land use subsidies and insurance payments.
- b. The Tenant shall not conduct any personal, commercial or revenue generating activities on the Land, except for those approved herein by the Landlord.
- c. The Tenant agrees to repair and maintain the property and all buildings, fences, and other improvements in a manner and to a standard comparable to that at the commencement of the lease.

3. LANDLORD INDEMNIFICATION

- a. The Tenant acknowledges that it has inspected the Land and is satisfied with the state of repair and condition of the Land and will immediately report to the Landlord any and all damage that may occur.
- b. The Tenant agrees to compensate the County of Barrhead for any damages to the property caused by the Tenant, or any persons entering the premises with or on behalf of the Tenant.
- c. The Tenant shall indemnify and hold harmless the County of Barrhead, its employees and agents from any and all third party claims, demands, actions and costs whatsoever that may arise, directly or indirectly, out of any act or omission of the Tenant, its contractors, sub-contractors, invitees, employees or agents in the performance by the Tenant of this Agreement.
- d. Such indemnification shall survive termination or expiry of this Agreement and shall be binding upon the Tenant's principals, heirs, successors, executors, agents, and assignees.
- e. During the Term, the Tenant is responsible for and shall insure, at its own expense and without limiting its liabilities herein, all its personal property and Tenant Improvements, including any other property the Tenant owns or has insurable interest in which is used in any way in connection with the Tenant's occupation of the Land, against accidental loss or damage including loss of use thereof, and such policy shall be endorsed to be primary and not require pro rata sharing of any coverage of the Landlord. The Tenant is responsible for the payment of all deductible amounts and / or premiums under such policy.
- f. The Tenant shall obtain and maintain Personal Liability Insurance against bodily injury, personal injury, and any other type of loss, damage, or injury in an amount not less than Two Million (\$2,000,000.00) Dollars and if necessary, a greater amount adequate to cover the Tenant's potential legal liability. Such insurance shall include coverage for the Tenant's employees, agents, guests and invitees.
- g. Certificates evidencing insurance in a form acceptable to the Landlord must be provided to the Landlord on or before the Commencement Date and thereafter shall be made available to the Landlord upon request.
- h. The terms of this Agreement may be cancelled on six (6) months written notice by the County of Barrhead to the Tenant in the event that the County wishes to use, redevelop, or otherwise gain control of the subject lands.
- i. If any provision of this Agreement is invalid or unenforceable to any extent, all other provisions of this Agreement shall, nevertheless, remain in full force and effect. No provision of this Agreement shall be deemed dependent on any other provision unless expressly so stated herein.

IN WITNESS whereof, the parties have executed this Agreement with full force and binding effect as of the day and year first above written.

TENANT: Per: _____
Signature of Authorized Officer

PRINT
NAME: _____
PRINT TITLE: _____

LANDLORD: **County of Barrhead No. 11,**
as represented by the County Manager

Per: _____

PRINT
NAME: _____



REQUEST FOR DECISION

AUGUST 19, 2025

F

TO: COUNCIL

RE: 2025 ROAD REHABILITATION (SHOULDER PULL) PROGRAM

ISSUE:

2025 Road Rehabilitation (Shoulder Pull) Program requires an additional \$5,050 for 0.5 miles of work for a total project of 12 miles (total cost of \$121,200).

BACKGROUND:

- 2025 Budget - Council approved \$195,500 to carry out Road Rehabilitation Program on 11.5 miles of roadway.
 - Project #460: Range Road 41 - West of 1, 12, 13 & 24-59-4-W5 (4.0 miles)
 - Project #660: Township Road 612 - South of 16, 17 & 18-61-5-W5 (3.0 miles)
 - Project #661: South of 14, 15, 16, 17 & NW 13-60-5-W5 (4.5 miles)
- May 20, 2025 – Council awarded the tender to Stuber’s Cat Service Ltd.’s at a cost of \$10,100 per mile, for a total cost of \$116,150 (\$79,350 underbudget)
- During the winter of 2024/2025, County staff carried out mulching and brushing on segments on or near the above projects.
- On Project #661 the contractor extended the shoulder pull to align with the brushing work previously completed by the County resulting in an additional 0.5 miles of shoulder pull work at a cost of \$5,050.

ANALYSIS:

- RFQ allows for an adjustment to the total miles of shoulder pull of +/-3 miles.
- With Stuber’s Cat Service Ltd. being under budget by \$79,350, the extra ½ mile of shoulder pull with a value of \$5,050 is very cost effective.
 - Even with the additional ½ mile of work undertaken, the 2025 Road Rehabilitation (Shoulder Pull) Program will be \$74,300 underbudget.
- Work that was carried out is beneficial to the roadway and was completed in a satisfactory manner

STRATEGIC ALIGNMENT:

Council’s review and awarding of contracts ensures alignment with Council priorities in the County 2022 – 2026 Strategic Plan as follows:

PILLAR	2 Municipal Infrastructure & Services
Outcome	<i>2 County has the necessary tools & information to deliver programs and services efficiently.</i>
Goal	2.1 Infrastructure & services balance County capacity with ratepayer needs.
PILLAR	4 Governance & Leadership
Outcome	<i>4 Council is transparent & accountable.</i>
Goal	4.2 County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council approves the additional 0.5 mile of shoulder pull cost in the 2025 Road Rehabilitation (Shoulder Pull) Program contract to Stuber's Cat Service Ltd. for a total cost of \$5,050.00 with funding coming from the 2025 budget.



REQUEST FOR DECISION

AUGUST 19, 2025



TO: COUNCIL

RE: PROPERTY TAX PENALTY EXEMPT LIST

ISSUE:

Council is required to review and approve the list of properties within the County of Barrhead that would be exempt from paying penalties on property taxes.

BACKGROUND:

- Certain properties within the County of Barrhead are exempt from property tax penalties:
 - Government of Alberta (GOA) does not pay penalties on grants in place of taxes (GIPOT) owing to municipalities.
 - Bylaw 3-2019, Property Tax Instalment Payment Plan (TIPP) states:
 - 5.4: No penalties shall be imposed with respect to the outstanding balance of taxes for the current year as long as the Tax Instalment Plan remains in good standing.
 - 5.5: Penalties shall be imposed on the outstanding balance of tax arrears as per the current Tax Penalty Bylaw.
 - County of Barrhead properties would also be considered exempt from property tax penalties.

ANALYSIS:

- Property Tax Penalty Exempt List – includes tax rolls owned by the County, the Province or the Federal Government, and those property owners on TIPP and in good standing.

Name	# of Rolls
Alberta Municipal Affairs	84
Alberta Environment & Parks	7
His Majesty the King	1
Moved to Forfeited Land (County of Barrhead)	2
County of Barrhead	2
Property Tax Owners on TIPP – see below	340
2025 Total # Tax Rolls	436

- Administration reviewed and confirmed all property tax accounts that are on TIPP are in good standing (as of August 13, 2025).
 - Of the 340 properties that are on TIPP, there are 2 accounts (prior year – 0 accounts) that are paying prior year taxes along with current year taxes. Penalties will apply to tax arrears but not to current year taxes.
 - If any property tax accounts on TIPP are not in good standing at penalty dates, penalties will apply.
- There are other tax rolls belonging to municipal, provincial and federal governments that are not included in the penalty exempt list as the assessment is already exempt from taxation.

STRATEGIC ALIGNMENT:

Continual monitoring and review of property taxes and the application of penalties where appropriate align with the County 2022 – 2026 Strategic Plan as follows:

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Strategy 4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council approves the Property Tax Penalty Exempt List for the 436 tax rolls as identified.

TO: COUNCIL

RE: YELLOWHEAD REGIONAL LIBRARY (YRL) HISTORICAL APPROPRIATION PER CAPITA

ISSUE:

Resolution 2025-199: Council requested Administration provide information on the historic YRL per capita contributions.

BACKGROUND:

- December 2011 – Master Agreement signed between 54 municipalities and 4 school divisions.
- 2025 – YRL budget includes 55 municipalities and 3 school divisions.
- Population is calculated as follows:
 - Municipality – most recent population figure as published by Alberta Municipal Affairs
 - School division – total student population for schools in the division located within geographic boundaries of YRL as reported to Alberta Education on September 30th for most current school year.
- An annual per capita rate is established for municipalities and an annual student rate is established for school divisions.

ANALYSIS:

- County of Barrhead has made the following payments to YRL:

Year	Appropriation	Population*	Per Capita Appropriation
2025	\$27,915.76	5,877	\$4.75
2024	\$29,582.30	6,357*	\$4.6535
2023	\$28,715.50	6,325*	\$4.54
2022	\$28,749.16	6,446*	\$4.46
2021	\$28,044.48	6,288	\$4.46
2020	\$27,604.32	6,288	\$4.39
2019	\$27,038.40	6,288	\$4.30

** For 2022 – 2024 Municipal Affairs did not publish an Official Population List, instead they provided a population estimate. Official Population for other years align with Statistics Canada Census data.*

STRATEGIC ALIGNMENT:

Council receiving for information YRL historic appropriations aligns with the 2022 – 2026 Strategic Plan as follows:

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Strategy 4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council accepts for information the YRL historic appropriations as presented.



presented to Council on August 19, 2025
(items shaded have changed since last meeting)

I

2025 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2025-229	Authorized the Reeve and Deputy Reeve to sign CAO employment contract.	HR/CAO	Contract signed	Complete Jul 16/25
2025-228	Directed Admin to proceed with prelim geo-technical and develop work plan re partnership project with LSAC.	PW/CAO	LSAC advised on July 25/25	Underway
2025-227	Directed Admin to proceed with additional named insured concern as discussed in-camera.	CS/CAO		Underway
2025-220	Approved Policy AD-008 Tax Recovery Process	EA	Updated in Mfiles	Complete Jul 16/25
2025-218	Rescinded policies 11.10-03, 12.13, 12.16, 12.23, 12.25, 24.04	EA	Updated in Mfiles	Complete Jul 16/25
2025-217	Approved Policy PS-015 CPO - RCMP Encrypted Radio as presented.	EA/CPO	Updated in Mfiles	Complete Jul 16/25
2025-216	Rescinded Policy 62.13 Rural Beautification and Policy 62.03 Agriculture Conservation Award.	EA	Updated in Mfiles	Complete Jul 16/25
2025-215	Approved Policy AG-003 Rural Stewardship & Enrichment as amended	EA/AF/RD	Updated in Mfiles	Complete Jul 16/25
2025-213	Appointed Ms. Layne Mullen as Development Authority Officer with all powers, duties and functions as outlined in LUB 4-2024.	CAO	Appointment made	Complete Jul 15/25
2025-212	Refer member-at-large application back to Library Board for review & recommendation.	EA/CAO	Library director notified	Underway
2025-200	Bring back information on "Intensive Livestock Working Group – Stock Talk Initiative" and how the County could collaborate with them	CAO/RD		Underway
2025-199	Bring back information on historic YRL per capita contributions.	CAO		Not started
2025-194	Proceed with the acquisition of related vehicle & officer equipment up to \$77,141 to be funded by unrestricted reserves	CPO/CAO	Discussion with vendors	Underway

2025-193	Award the contract to Wolfe Chevrolet for the purchase of a 2025 Chevy Silverado SSV at a cost of \$57,359 excluding GST	CPO/CAO	Patrol unit has been ordered	Underway
2025-192	Approve the additional CPO FTE and direct Administration to include the position in the 2026 Operating budge	CS/CAO	Alignment with budget underway	Underway
2025-191	Approve community grant of \$2,047.50 to Agnes Memorial Mosside United Church	EA/CAO	Letter of approval sent to applicant	Complete Jun 25/25
2025-190	Engage legal counsel to explore options for alternative access to SE 26-59-06-W5	CAO		Underway
2025-189	Directed Policy Committee to review Policy 32.04 Road Construction Standards.	PW/CAO	Admin has started the review of Policy 32.04 & associated policies	Underway
2025-188	Denied request to increase standard of undeveloped road allowance S of SE-26-59-6-W5	EA/CAO	Letter sent to landowner with update	Complete Jul 9/25
2025-187	Approve Manola Lagoon Sounding & Assessment Project at a cost of \$27,087 with additional funding coming from current year revenue	PW/CS	Manola lagoon sounding is scheduled for August 18, 2025.	Underway
2025-186	Approve signing STIP grant agreement w/GOA for BF 74972 & 76144 for max of \$405,000 each	EA/CAO	Agreements signed; Waiting for updated agreements from GOA	Complete Aug 14/25
2025-185	Award contract contract for BF 74538 & 74974 to Plains Constructors for \$489,200	PW/CAO	Contracts finalized	Complete Jul 8/25
2025-174	Approved 2024 Annual Report	COMM/CAO	posted to website	Complete Jun 4/25
2025-173	Approved 2026 Budget Schedule	CS/CAO	meeting invites sent out	Complete Jun 4/25
2025-172	Cancel property taxes in the amount of \$7,464.70, owed by Government of Alberta	CS	Journal entry completed	Complete Jun 5/25
2025-171 & 219	Direct Policy Committee to review Policy FN-004 Collection of Accounts Receivable	CS/CAO	Updated in Mfiles; Tentative to Council Jul 15/25; Scheduled for Jun 24/25 Policy Com.	Complete Jul 16/25
2025-170	Cancel finance charges for \$693.65 plus any accrued interest for account ALUSC0001.	CS/CAO	Journal entry completed	Complete Jun 5/25
2025-169	Set Dec 3 at 2:00pm for Public Auction and CAO to be auctioneer	CAO		Underway
2025-158	Apply for Roadside Dev Permit; upon receipt sign a Use Agreement with NSC for construction of a community baseball diamond on NE 28-61-3-W5 near Neerlandia Wastewater Lagoon	EA/CAO	Agreement signed; Received RDPT Jul 9/25, making arrangements to sign use agreement; Submitting application for Dev Permit; Inquiry made with GOA	Complete Jul 15/25

2025-157	Awarded contract for BF 72815 to Griffin Contracting Ltd. for \$172,725	PW	Contract finalized; Contractor notified	Complete Jun 24/25
2025-156	Awarded shoulder pull program contract to Stuber's Cat Service Ltd. for \$116,150.00 to complete 11.5 miles of roadway	PW	Contract finalized; Contractor notified	Complete May 26/25
2025-153	Approved updated 2025 Capital Budget	CS/CAO	Complete	Complete May 20/25
2025-152	Adopted Rates & Fees Bylaw 5-2025	EA/CAO	Posted to website	Complete May 23/25
2025-148	Accepted Status Report for 2024 ASB Business Plan	RD	Complete	Complete May 20/25
2025-146-147	Appointment of Weed and Pest Inspectors	AG/CAO	ID cards issued	Complete May 30/25
2025-133-135	Approve signing landowner agreements for construction projects 24-640, 24-740, and 25-240	PW/CAO	Fully executed	Complete May 7/25
2025-130	Approve contract with Marshall Lines 2014 for 2025 County roadway and airport line painting project for a total cost not to exceed \$ 89,711.70.	PW/CAO	Contract finalized; Contractor notified	Complete Jun 11/25
2025-129	Approve contract with Marshall Lines 2014 for 2025 Crack Sealing Program on County roadways and the airport for a total cost of \$107,010.	PW/CAO	Contract finalized; Contractor notified	Complete Jun 11/25
2025-128	Sign agreements BF 74538 land acquisition	PW/CAO	Fully executed	Complete May 7/25
2025-119	Direct Reeve to respond to committee concerns	CAO	Reeve sent email as directed	Complete Apr 15/25
2025-113	Awarded tender for BF 77360 to Plains Constructors for \$348,073 including site occupancy	PW/CAO	Contract Signed; Contractor notified	Complete May 21/25
2025-112	Adopted 2025 Property Tax Bylaw 4-2025	CS/EA	Posted to website	Complete Apr 16/25
2025-107-108	Approved 3-Year Financial Plan & 10-Year Capital Plan	CS/CAO	Posted to website April 22, 2025	Complete Apr 22/25
2025-106	Revised 2025 Capital Budget from \$6,408,757 to \$9,543,169	CS/CAO	Posted Operating Budget, Capital Budget, Budget Presentation and Budget Overview to website April 22, 2025	Complete Apr 22/25
2025-105	Adopt 2025 Operating Budget as presented with operating expenditures & revenue of \$21,124,510	CS/CAO		Complete Apr 22/25

2025-104	Approved agreement with PHSD for County to conduct 2025 elections on behalf of PHSD	RO	Fully executed	Complete Apr 23/25
2025-099	2025 Police Funding Model recalculation, to the EcDev Op Budget and IT Reserve and to bring back adjustments in the 2025 Draft budget - Apr 15	CS/CAO	Adjustments incorporated into 2025 DRAFT Budget for Council consideration	Complete Apr 15/25
2025-094	Agreement for bee hives on County land	EA/CAO	Fully executed; applicant notified of need for all hives to be included in agreement	Complete Apr 10/25
2025-091,152	Bring back Rates & Fees Bylaw to incorporate golf cart permit fees	CPO/CAO	To Council May 20, 2025; Revisions to be brought back with 3rd reading	Complete May 20/25
2025-089-090, 123	Gave first 2 readings to Golf Cart Pilot Project Bylaw and submit to AT for approval	CPO/CAO	May 6 - gave 3rd reading and sent back to AT; AT feedback received; Return to Council May 6; Waiting for AT approval before bringing back for 3rd reading	Complete May 6/25
2025-086, 124-126	1st reading of Community Standards bylaw; bring back in May	CPO/CAO	May 6 - Adopted amended bylaw; Return to Council May 6; Open to public comment	Complete May 6/25
2025-084	Appointment of Fire Guardians	EA/CAO	Fire Chief & Guardians notified & website updated	Complete Apr 3/25
2025-081	Appoint Greilach Lussier LLP as Auditor for 2025-29	CS	Auditor informed of decision	Complete Apr 1/25
2025-080	Approve 2024 audited financial statements(FS) & FIR; post FS to website	CS/COMM	Signed and posted to website	Complete Apr 22/25
2025-070	Submit topic of Challenges with Gravel Pit Provincial Approval & Renewal Process to RMA Mayors & Reeves meeting; CAO to draft statement to be presented by Reeve at the RMA Ministerial Bear Pit session	CAO	Topic presented at RMA Mayors & Reeves's mtg Mar 17/25, and statement made by Reeve at RMA Ministerial Bear Pit session to Minister Schultz Mar 18/25	Complete Mar 18/25
2025-065	Cancel finance charges in amount of \$218.86 for customer RIVER0002.	CS	Cancelled finance charges	Complete Mar 21/25
2025-064	Amend 2025 Operating Budget to include \$2,900 for a Rural Living Expo, event to be Apr 26 or May 3 (admin decides); offered in conjunction with County Appreciation Dinner.	CS/CAO	Amount included in budget	Complete Mar 6/25
2025-057	Uphold Order to Remedy Contravention for file #2024-162-1032 and varied deadline to comply with Order to April 30, 2025.	CPO/CAO	Follow up notification in writing was sent to appellant	Complete Feb 20/25
2025-051	Accepted all yr-end financial reports subject to audit adjustments & yr end finalizations	CS	Prepared for audit	Complete Feb 20/25

2025-049-050	Appoint Assessor & approve 3-year contract	CS/CAO	Contract fully executed; Waiting for signatures	Complete Mar 6/25
2025-047	Approve update to Policy PS-012 CPO Uniform & Equipment Standards	CPO/EA	Policy updated & submitted to Provincial Peace Officer Program	Complete Feb 20/25
2025-046, 167	Approve \$2,500 community grant to Barrhead Golf & Recreation Club	EA/CAO	Final report received; Letter send to recipient and cheque initiated	Complete Feb 25/25
2025-043-045	Appoint ARB Chair, Clerk, and panelists	EA	CRASC notified	Complete Feb 19/25
2025-042	Approved right-of-way agreements for BF 77360	EA/CAO	Agreements signed	Complete Feb 18/25
2025-034	Release 2024 funding to Barrhead Historical Society	CS	Cheque issued	Complete Mar 4/25
2025-033, 093	Approves forwarding Bylaw 9-2024 road closure package to AT in accordance with legislated process for Road Closures.	EA/CAO	AT approved closure & Council approved bylaw; Documents have been submitted electronically for approval	Complete Apr 1/25
2025-032	Approve 2024 reserve transactions as presented in 2024 Reserve Report	CS	Transaction complete	Complete Feb 4/25
2025-029	Approve becoming a municipal member of Northwest of 16 Regional Tourism Association for 2025 at an annual fee of \$1,000	RD/CAO	Admin attended AGM; Application form completed, signing under new Director, vendor being set up in accounting	Complete Mar 24/25
2025-027, 030	Approve additional funding sources for 2024 capital & operational projects	CS	Transactions complete	Complete Feb 4/25
2025-025	Approve marketing sponsorship opportunity request from Western Directives Inc & Nature Alive Adventures Inc in the amount of \$5,000.	EA/CAO	Payment submitted, project confirmed	Complete Feb 11/25
2025-024	Purchase 2025 Ford F-550 crew cab 4x4 truck from Barrhead Ford for \$87,965.00	AG	Truck received & being outfitted with sprayer; Unit has been ordered (4 month delivery)	Complete Jul 2/25
2025-023	Purchase steamer & trailer unit from Pumps & Pressure for a cost of \$44,744.50	PW	Received; Unit has been ordered, estimated delivery May 2025	Complete May 30/25
2025-013	Write-off one outstanding AR account for \$1,965.02 as this account is uncollectable	CS	Journal entry completed	Complete Jan 8/25
2025-011	Cancel existing certificates of title for 2 parcels of lands not sold at Dec 4/24 Public Auction; issue in name of County	Tax Clerk/CAO	Documentation submitted to land titles	Complete Jan 9/25
2025-008-010	Approve COPTER exemptions	CS	Entries made	Complete Jan 9/25
2025-006	Appoint Library member-at-large	EA/CAO	Library director notified	Complete Jan 9/25

2024-504-505	1st reading of Road Closure bylaw; Set public hearing for Feb 4/25 at 1:00 pm	EA/CAO	Feb 4/25 - Public Hearing	Complete Feb 4/25
2024-503	Admin to research details on marketing sponsorship opportunity; bring back report to Feb 4/25 Council meeting.	COMM/CAO	Feb 4/25 - presented to Council for decision	Complete Feb 4/25
2024-502	Received correspondence regarding Fire Invoice #00004415 for information.	EA/CAO	Received for information; Letter not required, rescind motion; Email drafted to landowner regarding decision	Complete
2024-501	Approved lease agreement renewal in SE 16-59-2-W5	EA/CAO	Lease finalized; Mailed to leaseholder for signature	Complete Jan 22/25
2024-457-460	Municipal Election Resolutions	EA/CAO	Website updated	Complete Jan 2/25
2024-449	Bring back options/recommendations on use of sand/salt on County roads in Thunder Lake.	PW/CAO	Draft report submitted to CAO for review; Preliminary discussions with staff	Underway
2024-410; 2025-188-190	Bring back options on use of an undeveloped road allowance to allow access to recreational property at SE 26-59-6-W5.	CAO/PW/ DEV	To Council Jun 17/25, denied request & directed to explore alternative options with legal; Cross departmental review underway	Complete Jun 17/25
2024-398	Directs CAO to move forward with exploring/negotiating options with GOA to become anchor tenant of ADLC.	CAO	Reeve & CAO engaged Minister Infrastructure at RMA, followed up requested by Minister; Mtg rescheduled Feb 25/25; Preliminary contact made with GOA to schedule mtg in new year; Draft Concept Floor Plans complete	Underway
2024-343	Include discussion on the condition of Twp Rd 604 leading to Clear Lake Campground in the 2025 budget workshops.	CS/CAO	Patching, blading, & gravel budgeted in 2025; Further discussion during Nov 27&28 budget workshop; Council reminded of topic on Oct 10/24 budget mtg; will bring back for further discussion once Rural Road Study completed by consultants	Complete Apr 15/25
2024-301	Form an IAC with Town and CAO to work with Town Admin to develop a draft bylaw to establish and define the function of an IAC	CAO	DRAFT Bylaw shared w Town CAO; Apr 30/25 met Sturgeon County to discuss models; Jan 7/25 CAOs met to discuss next steps; Sept 10/24 Town Council accepted recommendation from ICF Committee to establish forum for elected officials to exchange info of mutual interest	Underway
2024-270	Approved purchase of 2025 Caterpillar 150 AWD motor grader from Finning for \$574,500 & trade-in Unit #219, a 2019 Caterpillar 140M3 motor grader, to Finning for \$305,000.	PW/CAO	New grader delivered; Suppliers have been notified	Complete May 22/25

2024-269	Approved purchase of 2025 Caterpillar D2 LGP dozer from Finning for \$277,173 & trade-in Unit #305, a 2019 Caterpillar D4K LGP dozer to Finning for \$95,000	PW/CAO	New dozer delivered; Suppliers have been notified	Complete May 22/25
2024-225	Flag Agriculture, Small Scale Operation for future discussion	CAO		Not started
2024-149, 179	Approved purchase salt/sand storage building incl installation from Coverco Buildings Ltd. for the price of \$395,426.65 excluding GST.	PW	Complete except for door installation; Contractor currently building structure; Pad constructed by COB; Contracts awarded for paving, building; Company notified	Underway
2024-070	Dispose of Unit 542, Unit 533 along with its plow attachments, which are Units 535, 536, and 537, as well as the plow attachments from Unit 543, which are Units 544 and 540.	PW/CS	Sold at auction	Complete Aug 1/25
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Submitted to Land Titles for Registration; Approval received and sent to surveyor to finalize road plan; Alberta Transportation contacted for permission to close portion of road plan	Underway
2023-296; 2025-158	Negotiate Use Agreement with NSC to construct a ball diamond near Neerlandia Lagoon and bring back to Council for final consideration.	CAO/DEV	Pending Roadside Dev Permit, agreement approved by Council; To Council May 20/25; NSC signed Apr 21/25; to be returned to Council; Resent to NSC March 24/25 ; Agreement shared with NSC; project likely put on hold until 2025; Draft agreement being prepared to support discussions	Complete May 20/25
2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Revisions made & resent to pit owner; Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner notified verbally of County's intent	Underway
2022-448	Draft congratulatory letter for Reeve's signature to new Min of MA and provide info on County of Barrhead strategic initiatives.	CAO/EA	New minister, revising message	Underway
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Manola project approved, to be incorporated into report upon completion; Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management principles and discussions with LSAC	Underway

2021-174	VSU - letter to MLA re support and current service delivery model	CAO/EA	Met with VSU representative to better understand situation/impact; Rough draft prepared	Underway
2019-352	Follow-up letter to Minister Municipal Affairs	EA/CAO	Notes distributed	Underway
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-325	Develop a bylaw to provide necessary tools to deal with enforcement issues as an interim step	CAO/Dev	Community Standards Bylaw adopted; 1st rdng to Council Apr 1/25; Admin review Feb 26/25, tentative date for Council is Apr 1/25; Reviewed with Council at Dec 5/24 Committee of Whole; Bylaw is drafted, timeline to be discussed with Council; Work with LSA Bylaw enforcement to draft bylaw to use in the interim while developing a more substantive bylaw through public consultation	Complete May 6/25
2017-245	Policy for Special Events	CAO/Dev	Discussion with Council at Dec 5/24 Committee of Whole; Reviewing policies from neighbouring municipalities	Underway



AAIP Rural Renewal Stream Monthly Status Report



July 2025

TO DATE
(Nov 7, 2022 - Jul 31, 2025)

EMPLOYERS		
Employers that have expressed interest	1	60
Employers enrolled	0	42 (15 active employers with open vacancies)

CANDIDATES		
Candidates that have expressed interest*	5	222
Candidates endorsed	2	175
(Current temp. foreign worker in Canada)	(2)	(135)
(International applicants)	(0)	(40)

POSITIONS		
Total positions enrolled in RRS (vacant or filled)	1	226 (38 positions currently vacant)
Positions filled through RRS	2	175
(Started working & living in community)	(2)	(123)
(Pending nomination or arrival to community)	(0)	(52)

*Number may not be fully representative of candidate interest, as the County may not hear from every interested candidate who applies to the employer directly.

Overview:

County Tour is a curated tour through our diverse countryside, showcasing County of Barrhead to residents and visitors. On July 17, 2025, 119 participants joined us to explore local points of interest, innovative businesses, and unique agricultural operations.

Goal:

Provide a unique opportunity for residents and visitors to learn about local businesses, farming operations, points of interest, & municipal programs, and to build relationships with County staff, Councillors, and local businesses.

Strategic Alignment:

County of Barrhead's Strategic Plan aims to support economic diversity and promote rural lifestyle. More specifically, the County Tour aligns with the 2022-2026 Strategic Plan as follows:

PILLAR 1:

Economic Growth & Diversity

GOAL 1:

County attracts & encourages investment

GOAL 3:

County supports innovation in agriculture

CONNECTION:

County Tour showcases the diversity of business and agriculture in the County, demonstrating a beneficial economic climate. Tour also connects businesses with each other and the public, creating an expanded business network and increased development opportunities.



PILLAR 3:

Rural Lifestyle

OUTCOME:

County maintains its rural character & is recognized as a desirable place to invest, work, live, and play.

CONNECTION:

By highlighting a variety of rural businesses, beautiful yardsites, unique agriculture operations, and robust rural infrastructure, the Tour highlights a diversity of rural lifestyles available in our County.



Showing off the Gypsy Cob breed at **Sacred Heart Gypsies**.

2025 County Tour Hosts:

1. **Sacred Heart Gypsies**
 - Small-scale breeding program for Gypsy Cob horses
 - With special guests from **Key13 Horsemanship**, demonstrating horse training and riding.
2. **Gardenview Estate**
 - Beautiful outdoor wedding venue
3. **Octave 40 Ranch**
 - Speckle Park beef operation, including beef packages and genetic sales
4. **Carstairs Yard**
 - Pristine rural yardsite overlooking a lake
5. **Golby Family Farm**
 - Vegetable market garden, greenhouses, and veggie wholesale
6. **Barrhead Art Club**
 - Show & Sale before & during dinner



Bountiful greenhouses at **Golby Family Farms!**



Horsemanship demo from **Key13 Horsemanship**.



Ceremony island at **Gardenview Estate** wedding venue!



Coffee break at **Carstairs'** beautiful yardsite.



Exploring the greenhouse at **Golby Family Farm**.



Lunch in the reception tent at
Gardenview Estate!



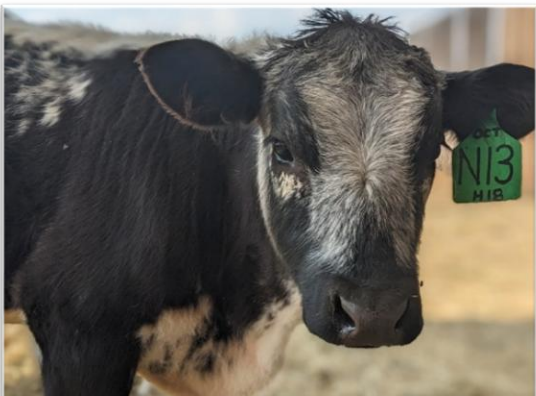
Stunning countryside at **Gardenview Estate** wedding venue.



Learning all about market gardens
at **Golby Family Farms**.



Getting up close to the cattle at **Octave 40 Ranch!**



Speckle Park calf at **Octave 40 Ranch**.



Meeting Bentley, one of the newest members of the herd at
Sacred Heart Gypsies!



Exploring the Carstairs' beautiful rural yardsite during afternoon coffee break.

Participant Survey Results:

30%

of participants had never been
on a County Tour before!

63%

of participants reside in
the County of Barrhead.

93%

of participants thought the
tour was very well organized.

95%

of participants were satisfied with
the variety of locations visited.

"I just love to see how happy people are to share their enterprises. Community engagement is the key to sustainability!"

"I attend the tours to discover what businesses are in the County - great job County staff! It's a great way to learn about the community, meet new people, and have face time with Councillors, County staff, and local businesses."

"An excellent source of information to acquaint a newcomer with agriculture!"

Budget Performance:

Revenue (ticket sales)	\$3,600
Expenses	(\$9,423)
Total Cost or Impact on Budget	(\$5,823)



COUNTY OF BARRHEAD NO.11
CASH, INVESTMENTS, & TAXES RECEIVABLE
July 31, 2025

L1

	July YTD 2025	July YTD 2024
CASH:		
On Hand	\$300	\$300
Deposits	103,588	308,553
Disbursements	359,119	283,727
Savings	2,107,139	2,548,734
Tax Trust	87,957	24,002
Municipal Reserve	583,938	546,981
CCBF Account	805,678	-
SHORT TERM DEPOSITS:		
31 day Notice	2,291,347	1,019,178
60 day Notice	1,079,971	1,031,281
90 day Notice	6,438,530	5,749,132
Total Cash and Temporary Investments	13,857,567	11,511,887
INVESTMENTS		
Term Deposits	-	2,253,104
Funds Held In Trust	-	1,627,277
Other Investments	22,492	21,283
Total Investments	22,492	3,901,663
TAXES AND GRANTS IN LIEU RECEIVABLE:		
Current	10,461,412	9,577,573
Arrears	519,501	363,705
Forfeited Land	26,066	4,719
	11,006,979	9,945,998
Allowance for Uncollectible Taxes	(145,000)	(100,000)
Total Taxes & Grants in Lieu Receivable	10,861,979	9,845,998
# of Tax Rolls on TIPPP	338	322
DEFERRED REVENUE		
MSI	-	744,082
LGFF	(962,993)	-
CCBF	805,678	777,720
Others	19,469	66,173
	(137,845)	1,587,975
RESERVES		
Unrestricted	927,510	2,527,487
Current YTD Budget	5,540,826	5,702,804
Operating	1,875,507	1,828,606
Capital	14,277,213	11,062,865
	22,621,057	21,121,763

Payments Issued
For Month ended July 31, 2025

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
AGNE001	Agnes Memorial Mosside United Church	2025-07-14	912063	2,047.50	No
ALBE011	Alberta Invasive Species Council	2025-07-14	912064	2,835.00	No
ALBE032	Alberta Lake Management Society	2025-07-14	912065	200.00	No
ALLA002	All Around Oilfield Services Ltd.	2025-07-14	912066	8,571.71	No
ALLN002	All-North Trucking	2025-07-14	912067	20,135.19	No
ATHA002	Athabasca Watershed Council	2025-07-14	912068	600.00	No
BARR033	Barrhead Registries	2025-07-14	912069	112.00	No
BIAM001	Biamonte, Greg	2025-07-14	912070	10.00	No
BORE001	Boreal Horticultural Services Ltd.	2025-07-14	912071	546.87	No
BROW001	Brownlee LLP	2025-07-14	912072	6,633.38	No
CRAW001	Crawling Valley Plastics	2025-07-14	912073	2,219.70	No
GATE001	Gateway Research Organization	2025-07-14	912074	200.00	No
GREI003	Greilach Lussier LLP	2025-07-14	912075	1,575.00	No
GROS001	Grossenbacher Trucking Ltd.	2025-07-14	912076	23,547.95	No
HOWA002	Howard Boys Adventures Ltd.	2025-07-14	912077	9,624.84	No
JOHN001	John Deere Financial	2025-07-14	912078	289.03	No
LANT001	Lantana Farms Ltd.	2025-07-14	912079	400.00	No
LESS001	Lesser Slave Forest Education Society	2025-07-14	912080	200.00	No
LIFE001	Lifesaving Society of Alberta & NWT	2025-07-14	912081	200.00	No
LIND002	Lindquist, Chris	2025-07-14	912082	25.00	No
MCEW001	McEwen's Fuels and Fertilizers	2025-07-14	912083	288.08	No
MCKA004	McKay, Don	2025-07-14	912084	100.00	No
MECH001	MechJager Mechanical Ltd.	2025-07-14	912085	1,670.18	No
MEGA001	Mega Tech	2025-07-14	912086	70.88	No
MORR001	Morrow Bros Trucking	2025-07-14	912087	23,920.11	No
MRFG001	MRF Geosystems Corporation	2025-07-14	912088	5,045.25	No
PAKR001	Pakrat Towing	2025-07-14	912089	1,039.50	No
PARK002	Parkland County	2025-07-14	912090	1,344.83	No
SHEL001	Shelye Trucking Ltd.	2025-07-14	912091	8,578.51	No
SUNN001	Sunny Acre Farms Ltd.	2025-07-14	912092	24,715.27	No
TOPG001	Top Gunz Trucking Ltd.	2025-07-14	912093	18,506.95	No
VANE001	Vanell Contracting	2025-07-14	912094	22,342.42	No
VASS001	Vass IT Professional Services Inc.	2025-07-14	912095	14,161.15	No
WATS002	Watson, Ronny E. G. & Sherry Dale	2025-07-14	912096	1,050.00	No
WILS002	Wilson, Gerry	2025-07-14	912097	100.00	No
KORT001	Kortech Calcium Services, Division of Calcium Inc.	2025-07-11	EFT000000002918	135,916.79	No
NEER003	Neerlandia Co-op Association	2025-07-11	EFT000000002919	4,167.85	No
PEMB004	Pembina West Co-op	2025-07-11	EFT000000002920	66,609.17	No
MYHS100	MYHSA	2025-07-02	EFT000000002921	1,049.17	No
MYHS100	MYHSA	2025-07-11	EFT000000002922	813.00	No
RECE001	Receiver General For Canada	2025-07-04	EFT000000002924	137,967.18	No
LOCA001	Local Authorities Pension Plan	2025-07-04	EFT000000002925	50,054.53	No
BENE0001	Benefits By Design	2025-07-02	EFT000000002926	21,296.21	No
XERO100	Xerox Canada Ltd.	2025-07-31	EFT000000002927	361.27	No
WORK001	Workers Compensation Board	2025-07-31	EFT000000002928	8,287.50	No

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
DIRE001	Direct Energy Business	2025-07-07	EFT000000002929	1,142.39	No
4IMP001	4 Imprint	2025-07-21	EFT000000002930	1,368.37	No
5969001	596947 Alberta Ltd.	2025-07-21	EFT000000002931	38,853.89	No
ALLA001	All Around Manufacturing & Mechanical	2025-07-21	EFT000000002932	1,105.75	No
ATLA001	Atlantic Industries Limited	2025-07-21	EFT000000002933	75,683.80	No
BARR032	Barrhead Regional Water Commission	2025-07-21	EFT000000002934	21,370.64	No
BART001	Bartle & Gibson Co. Ltd.	2025-07-21	EFT000000002935	593.78	No
BRAV001	Brave Nose Septic Service Inc.	2025-07-21	EFT000000002936	367.50	No
BREA002	Breal Metal Bldgs. Ind.	2025-07-21	EFT000000002937	14.70	No
BUMP001	Bumper to Bumper Anderson Auto and Supplies Ltd.	2025-07-21	EFT000000002938	35.75	No
CAPI003	Capital H2O Systems Inc.	2025-07-21	EFT000000002939	524.73	No
CATA002	Catalis Technologies Canada Ltd.	2025-07-21	EFT000000002940	580.13	No
CERT002	Certified Tracking Solutions	2025-07-21	EFT000000002941	596.93	No
CORE001	CorePoint Solutions Inc.	2025-07-21	EFT000000002942	170.63	No
EHRE001	Ehrenholz, Valerie	2025-07-21	EFT000000002943	364.69	No
FARM001	Farming Forward	2025-07-21	EFT000000002944	200.00	No
GENT001	Gentry-Burton, Margaret	2025-07-21	EFT000000002945	429.78	No
GOET001	Goettlicher, Barb	2025-07-21	EFT000000002946	865.00	No
GREA001	Great West Newspapers LP	2025-07-21	EFT000000002947	504.00	No
HUSK002	Husky Energy Marketing Partnership	2025-07-21	EFT000000002948	40,811.68	No
JESP001	Jespersen, Lorrie	2025-07-21	EFT000000002949	386.58	No
KLEI002	Kleinfeldt, Ronald	2025-07-21	EFT000000002950	192.96	No
LAWS001	Lawson Products Inc.	2025-07-21	EFT000000002951	1,247.19	No
LUKE001	Luke's Contract Hauling	2025-07-21	EFT000000002952	7,717.76	No
MCLE001	McLean's Auto Parts LTD.	2025-07-21	EFT000000002953	90.32	No
MUNI001	Municipal Planning Services Ltd.	2025-07-21	EFT000000002954	3,142.13	No
PEMB002	Pembina Hills School Division	2025-07-21	EFT000000002955	1,606.69	No
REDL002	Red Lion Express Inc.	2025-07-21	EFT000000002956	193.08	No
ROAD001	Roadata Services Ltd.	2025-07-21	EFT000000002957	218.40	No
SHAZ001	Shazel Cleaning	2025-07-21	EFT000000002958	378.00	No
SMAL001	Small Power Ltd.	2025-07-21	EFT000000002959	158.67	No
STON001	Stone Blue Enterprises	2025-07-21	EFT000000002960	47,966.89	No
TOOL002	Tool Solutions Ltd.	2025-07-21	EFT000000002961	261.04	No
TOWN001	Town of Barrhead	2025-07-21	EFT000000002962	9,133.14	No
WEAR001	WearPro Equipment & Supply Ltd.	2025-07-21	EFT000000002963	829.50	No
WEST007	Western Star Trucks	2025-07-21	EFT000000002964	2,686.75	No
WURT001	Wurth Canada Limited	2025-07-21	EFT000000002965	773.16	No
XERO100	Xerox Canada Ltd.	2025-07-21	EFT000000002966	343.92	No
GREG001	Gregg Distributors Ltd.	2025-07-21	EFT000000002967	2,058.43	No
GRIZ001	Grizzly Trail Motors Ltd.	2025-07-21	EFT000000002968	1,521.06	No
LOND001	London Life	2025-07-21	EFT000000002969	250.00	No
BARR040	Barrhead Transit Mix Ltd.	2025-07-21	EFT000000002970	1,148.48	No
1737001	1737069 Alberta Ltd.	2025-07-23	EFT000000002971	5,460.00	No
ASSO002	Associated Engineering Alberta Ltd.	2025-07-23	EFT000000002972	7,281.75	No
HUSK002	Husky Energy Marketing Partnership	2025-07-23	EFT000000002973	41,063.42	No
SHCO001	SH Consulting	2025-07-23	EFT000000002974	555.00	No
THOM003	Thomas Trenching Services Ltd.	2025-07-23	EFT000000002975	1,832.25	No
WATE002	Water Blast Manufacturing LP	2025-07-23	EFT000000002976	656.25	No

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
WILD005	Wild About Flowers - Native Plant Nursery	2025-07-23	EFT000000002977	471.17	No
AMSC002	AMSC (BMO PCARD)	2025-07-23	EFT000000002978	7,324.29	No
CANO001	Canoe Procurement Group of Canada	2025-07-23	EFT000000002979	39,132.18	No
PEMB004	Pembina West Co-op	2025-07-23	EFT000000002980	1,108.50	No
RIVE001	River Valley Crushing	2025-07-23	EFT000000002981	8,936.24	No
EMBR001	Embroidery Den	2025-07-23	EFT000000002982	920.09	No
BELL001	Bell Canada	2025-07-22	EFT000000002983	698.88	No
MYHS100	MYHSA	2025-07-23	EFT000000002984	336.04	No
UFAC001	UFA Co-operative Limited	2025-07-25	EFT000000002985	11,525.57	No
GOVE002	Government of Alberta Land Titles	2025-07-31	EFT000000002986	78.00	No
MYHS100	MYHSA	2025-07-30	EFT000000002987	691.03	No
VOIDED Payments				-	
Payments Issued				1,025,387.92	



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Summary of All Units
For the Seven Months Ending July 31, 2025

L3

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Municipal taxes	\$14,324,236	\$14,319,457	(\$4,779)	(0.03%)	\$13,329,627	\$13,314,139
Local improvement levy	21,885	21,885	-	0.00%	21,885	21,885
Aggregate levy	73,982	75,000	1,018	1.36%	16,580	112,571
User fees and sale of goods	544,123	980,653	436,529	44.51%	559,986	989,541
Rental income	42,546	85,786	43,240	50.40%	38,155	70,924
Allocation for in-house equip Rental	392,599	835,025	442,426	52.98%	301,287	841,570
Penalties and costs on taxes	28,487	150,000	121,513	81.01%	22,258	153,450
Licenses, permits and fees	65,133	44,500	(20,633)	(46.37%)	27,938	64,507
Returns on investment	296,935	531,333	234,397	44.11%	455,381	781,819
Other governments transfer for operating	311,059	1,213,938	902,878	74.38%	863,675	1,286,343
Other revenue	24,560	1,551,843	1,527,283	98.42%	25,367	51,241
Drawn from unrestricted reserves	1,035,051	1,124,271	89,220	7.94%	85,464	1,672,158
Drawn from operating reserves	129,053	188,319	59,266	31.47%	32,937	44,114
Contribution from capital program	1,991	2,500	509	20.36%	-	-
TOTAL REVENUE	17,291,640	21,124,509	3,832,869	18.14%	15,780,540	19,404,261
EXPENDITURES						
Salaries and benefits	2,874,097	4,986,346	2,112,249	42.36%	2,716,335	4,494,116
Materials, goods, supplies	1,701,009	3,221,902	1,520,893	47.20%	1,641,205	2,888,394
Utilities	68,179	143,110	74,931	52.36%	68,791	133,339
Contracted and general services	970,770	2,096,100	1,125,330	53.69%	932,775	1,918,834
Purchases from other governments	134,969	327,400	192,431	58.78%	122,069	246,142
Transfer to other governments	713,306	2,789,810	2,076,504	74.43%	703,156	1,265,984
Transfer to individuals and organizations	21,651	115,911	94,260	81.32%	26,250	95,766
Transfer to local boards and agencies	119,341	176,464	57,123	32.37%	115,068	170,784
Interest on long term debt	53,044	104,820	51,777	49.40%	55,524	109,598
Principal payment for debenture	87,943	177,154	89,210	50.36%	85,464	172,158
Provision for allowances	-	10,000	10,000	100.00%	-	45,000
Bank charges and short term interest	882	1,970	1,088	55.22%	933	1,606
Tax cancellations	504	18,800	18,296	97.32%	-	18,730
Other expenditures	0	30	30	100.17%	0	9,790
Requisitions	1,629,329	3,356,955	1,727,625	51.46%	1,565,894	3,007,765
Transfer to operating reserves	87,981	91,904	3,923	4.27%	148,501	255,151
Transfer to capital reserves	3,065,967	3,313,705	247,738	7.48%	1,756,568	3,584,376
Transfer to capital program	221,842	192,129	(29,713)	(15.47%)	139,207	142,098
TOTAL EXPENDITURES	11,750,814	21,124,509	9,373,696	44.37%	10,077,736	18,559,631
NET COST / (REVENUE):	(5,540,826)	0	5,540,826	(309543359)	(5,702,804)	(844,630)
NET COST - OPERATING FUND	(7,750,522)	(2,282,648)	5,467,874	(239.54%)	(7,628,679)	(3,109,983)
NET COST - RESERVE FUND	1,989,844	2,093,019	103,174	4.93%	1,786,668	2,123,255
NET COST - CAPITAL FUND	219,851	189,629	(30,222)	(15.94%)	139,207	142,098



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
GENERAL GOVERNMENT
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Municipal taxes	\$14,324,236	\$14,319,457	(\$4,779)	(0.03%)	\$13,329,627	\$13,314,139
Penalties and costs on taxes	28,487	150,000	121,513	81.01%	22,258	153,450
Returns on investment	282,076	412,000	129,924	31.53%	433,224	648,671
Other revenue	-	8,117	8,117	100.00%	-	-
Drawn from unrestricted reserves	1,030,111	1,119,321	89,210	7.97%	85,464	1,672,158
Drawn from operating reserves	115,725	125,725	10,000	7.95%	-	-
TOTAL REVENUE	15,780,634	16,134,620	353,985	2.19%	13,870,572	15,788,418
EXPENDITURES						
Provision for allowances	-	10,000	10,000	100.00%	-	45,000
Tax cancellations	504	18,800	18,296	97.32%	-	18,730
Other expenditures	-	30	30	100.00%	-	9,789
Requisitions	1,629,329	3,356,955	1,727,625	51.46%	1,565,894	3,007,765
Transfer to operating reserves	-	-	-	0.00%	85,464	172,158
Transfer to capital reserves	-	-	-	0.00%	-	1,500,000
TOTAL EXPENDITURES	1,629,833	3,385,785	1,755,952	51.86%	1,651,357	4,753,443
NET COST / (REVENUE):	(14,150,801)	(12,748,835)	1,401,966	(11.00%)	(12,219,215)	(11,034,975)
NET COST - OPERATING FUND	(13,004,966)	(11,503,789)	1,501,176	(13.05%)	(12,219,215)	(11,034,975)
NET COST - RESERVE FUND	(1,145,836)	(1,245,046)	(99,210)	7.97%	-	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Municipal
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Penalties and costs on taxes	\$28,487	\$150,000	\$121,513	81.01%	\$22,258	\$153,450
Returns on investment	282,076	412,000	129,924	31.53%	433,224	648,671
Drawn from unrestricted reserves	1,030,111	1,119,321	89,210	7.97%	85,464	1,672,158
Drawn from operating reserves	115,725	115,725	0	0.00%	-	-
TOTAL REVENUE	1,456,399	1,797,046	340,648	18.96%	540,946	2,474,279
EXPENDITURES						
Transfer to operating reserves	-	-	-	0.00%	85,464	172,158
Transfer to capital reserves	-	-	-	0.00%	-	1,500,000
TOTAL EXPENDITURES	-	-	-	0.00%	85,464	1,672,158
NET COST / (REVENUE):	(1,456,399)	(1,797,046)	(340,648)	18.96%	(455,482)	(802,121)
NET COST - OPERATING FUND	(310,563)	(562,000)	(251,437)	44.74%	(455,482)	(802,121)
NET COST - RESERVE FUND	(1,145,836)	(1,235,046)	(89,210)	7.22%	-	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Tax & Requisitions
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Municipal taxes	\$14,324,236	\$14,319,457	(\$4,779)	(0.03%)	\$13,329,627	\$13,314,139
Other revenue	-	8,117	8,117	100.00%	-	-
Drawn from operating reserves	-	10,000	10,000	100.00%	-	-
TOTAL REVENUE	14,324,236	14,337,574	13,338	0.09%	13,329,627	13,314,139
EXPENDITURES						
Provision for allowances	-	10,000	10,000	100.00%	-	45,000
Tax cancellations	504	18,800	18,296	97.32%	-	18,730
Other expenditures	-	30	30	100.00%	-	9,789
Requisitions	1,629,329	3,356,955	1,727,625	51.46%	1,565,894	3,007,765
TOTAL EXPENDITURES	1,629,833	3,385,785	1,755,952	51.86%	1,565,894	3,081,284
NET COST / (REVENUE):	(12,694,403)	(10,951,789)	1,742,614	(15.91%)	(11,763,733)	(10,232,855)
NET COST - OPERATING FUND	(12,694,403)	(10,941,789)	1,752,614	(16.02%)	(11,763,733)	(10,232,855)
NET COST - RESERVE FUND	-	(10,000)	(10,000)	100.00%	-	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
ADMINISTRATION & LEGISLATIVE
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$14,154	\$48,829	\$34,675	71.01%	\$14,086	\$49,279
Other governments transfer for operating	1	1,150	1,150	99.96%	4,900	33,744
Other revenue	5,679	10,000	4,321	43.21%	8,401	18,762
Drawn from operating reserves	-	15,833	15,833	100.00%	-	-
TOTAL REVENUE	19,833	75,812	55,978	73.84%	27,387	101,785
EXPENDITURES						
Salaries and benefits	791,533	1,373,866	582,333	42.39%	771,599	1,290,941
Materials, goods, supplies	44,022	75,993	31,971	42.07%	49,778	60,121
Utilities	8,229	17,800	9,571	53.77%	7,808	14,277
Contracted and general services	214,738	446,412	231,675	51.90%	224,737	454,690
Bank charges and short term interest	882	1,970	1,088	55.22%	933	1,606
Transfer to operating reserves	-	2,304	2,304	100.00%	3,375	4,429
Transfer to capital reserves	146,000	146,000	0	0.00%	70,000	70,000
TOTAL EXPENDITURES	1,205,404	2,064,345	858,941	41.61%	1,128,231	1,896,063
NET COST / (REVENUE):	1,185,570	1,988,533	802,963	40.38%	1,100,844	1,794,278
NET COST - OPERATING FUND	1,039,570	1,856,063	816,493	43.99%	1,027,469	1,719,849
NET COST - RESERVE FUND	146,000	132,470	(13,530)	(10.21%)	73,375	74,429



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Legislative
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
Other revenue	\$3,845	\$5,000	\$1,155	23.09%	\$5,083	\$7,121
Drawn from operating reserves	-	3,333	3,333	100.00%	-	-
TOTAL REVENUE	<u>3,845</u>	<u>8,333</u>	<u>4,488</u>	<u>53.86%</u>	<u>5,083</u>	<u>7,121</u>
EXPENDITURES						
Salaries and benefits	159,866	310,917	151,051	48.58%	168,530	282,278
Materials, goods, supplies	1,047	4,143	3,097	74.74%	800	2,327
Contracted and general services	13,620	46,406	32,786	70.65%	15,266	28,707
Transfer to operating reserves	-	875	875	100.00%	875	-
TOTAL EXPENDITURES	<u>174,533</u>	<u>362,341</u>	<u>187,808</u>	<u>51.83%</u>	<u>185,471</u>	<u>313,312</u>
NET COST / (REVENUE):	170,688	354,008	183,320	51.78%	180,388	306,191
NET COST - OPERATING FUND	170,688	356,466	185,779	52.12%	179,513	306,191
NET COST - RESERVE FUND	-	(2,458)	(2,458)	100.00%	875	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Administration
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$14,154	\$48,829	\$34,675	71.01%	\$14,086	\$49,279
Other governments transfer for operating	1	-	(1)	0.00%	4,900	33,744
Other revenue	1,834	5,000	3,166	63.32%	3,317	11,641
Drawn from operating reserves	-	2,500	2,500	100.00%	-	-
TOTAL REVENUE	15,988	56,329	40,340	71.62%	22,303	94,664
EXPENDITURES						
Salaries and benefits	631,666	1,055,749	424,083	40.17%	603,069	1,008,663
Materials, goods, supplies	42,976	69,850	26,874	38.47%	48,979	57,794
Utilities	8,229	17,800	9,571	53.77%	7,808	14,277
Contracted and general services	196,904	394,457	197,553	50.08%	209,471	425,982
Bank charges and short term interest	882	1,970	1,088	55.22%	933	1,606
Transfer to operating reserves	-	1,429	1,429	100.00%	-	1,929
Transfer to capital reserves	146,000	146,000	0	0.00%	70,000	70,000
TOTAL EXPENDITURES	1,026,657	1,687,254	660,597	39.15%	940,260	1,580,251
NET COST / (REVENUE):	1,010,669	1,630,925	620,257	38.03%	917,956	1,485,587
NET COST - OPERATING FUND	864,669	1,485,997	621,328	41.81%	847,956	1,413,658
NET COST - RESERVE FUND	146,000	144,929	(1,071)	(0.74%)	70,000	71,929



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Elections & Plebiscites
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Other governments transfer for operating	-	\$1,150	\$1,150	100.00%	-	-
Drawn from operating reserves	-	10,000	10,000	100.00%	-	-
TOTAL REVENUE	-	11,150	11,150	100.00%	-	-
EXPENDITURES						
Salaries and benefits	-	7,200	7,200	100.00%	-	-
Materials, goods, supplies	-	2,000	2,000	100.00%	-	-
Contracted and general services	4,214	5,550	1,336	24.07%	-	-
Transfer to operating reserves	-	-	-	0.00%	2,500	2,500
TOTAL EXPENDITURES	4,214	14,750	10,536	71.43%	2,500	2,500
NET COST / (REVENUE):	4,214	3,600	(614)	(17.06%)	2,500	2,500
NET COST - OPERATING FUND	4,214	13,600	9,386	69.01%	-	-
NET COST - RESERVE FUND	-	(10,000)	(10,000)	100.00%	2,500	2,500



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PROTECTIVE SERVICES
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$28,620	\$68,000	\$39,380	57.91%	\$37,360	\$52,151
Licenses, permits and fees	51,473	30,250	(21,223)	(70.16%)	14,488	47,757
Other governments transfer for operating	6,156	180,202	174,046	96.58%	11,197	188,596
Other revenue	6,327	7,946	1,620	20.38%	5,508	5,508
Drawn from operating reserves	2,212	3,500	1,288	36.79%	1,937	5,292
TOTAL REVENUE	94,787	289,898	195,111	67.30%	70,490	299,303
EXPENDITURES						
Salaries and benefits	94,870	178,366	83,496	46.81%	79,760	138,398
Materials, goods, supplies	24,702	38,929	14,227	36.55%	17,064	32,149
Contracted and general services	26,396	66,861	40,465	60.52%	34,525	45,743
Purchases from other governments	56,545	195,000	138,455	71.00%	65,772	105,872
Transfer to other governments	275,170	733,120	457,950	62.47%	274,910	743,768
Transfer to individuals and organizations	7,500	7,500	-	0.00%	8,250	8,250
Transfer to operating reserves	33,327	34,946	1,620	4.63%	32,508	32,508
Transfer to capital reserves	127,000	127,000	-	0.00%	114,000	151,944
TOTAL EXPENDITURES	645,510	1,381,722	736,212	53.28%	626,789	1,258,632
NET COST / (REVENUE):	550,723	1,091,824	541,101	49.56%	556,298	959,329
NET COST - OPERATING FUND	392,609	933,378	540,769	57.94%	411,727	780,169
NET COST - RESERVE FUND	158,114	158,446	332	0.21%	144,571	179,160



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Police Funding Model
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Transfer to other governments	\$90,924	\$365,000	\$274,076	75.09%	\$88,397	\$353,764
Transfer to individuals and organizations	-	-	-	0.00%	750	750
TOTAL EXPENDITURES	<u>90,924</u>	<u>365,000</u>	<u>274,076</u>	<u>75.09%</u>	<u>89,147</u>	<u>354,514</u>
NET COST / (REVENUE):	90,924	365,000	274,076	75.09%	89,147	354,514
NET COST - OPERATING FUND	90,924	365,000	274,076	75.09%	89,147	354,514



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Fire Services
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$28,620	\$68,000	\$39,380	57.91%	\$34,971	\$49,610
Other governments transfer for operating	-	169,012	169,012	100.00%	-	174,406
TOTAL REVENUE	<u>28,620</u>	<u>237,012</u>	<u>208,392</u>	<u>87.92%</u>	<u>34,971</u>	<u>224,016</u>
EXPENDITURES						
Salaries and benefits	(10)	510	520	102.05%	297	448
Materials, goods, supplies	1,405	-	(1,405)	0.00%	-	-
Contracted and general services	-	2,090	2,090	100.00%	29	59
Purchases from other governments	56,545	195,000	138,455	71.00%	65,772	105,872
Transfer to other governments	184,246	368,120	183,874	49.95%	186,513	390,004
Transfer to operating reserves	25,000	25,000	-	0.00%	25,000	25,000
Transfer to capital reserves	97,000	97,000	-	0.00%	97,000	134,944
TOTAL EXPENDITURES	<u>364,186</u>	<u>687,720</u>	<u>323,534</u>	<u>47.04%</u>	<u>374,611</u>	<u>656,326</u>
NET COST / (REVENUE):	335,566	450,708	115,142	25.55%	339,640	432,310
NET COST - OPERATING FUND	213,566	328,708	115,142	35.03%	217,640	272,366
NET COST - RESERVE FUND	122,000	122,000	-	0.00%	122,000	159,944



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Emergency Management
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
EXPENDITURES						
Salaries and benefits	\$7,378	\$12,644	\$5,266	41.65%	\$4,069	\$11,573
Materials, goods, supplies	223	500	277	55.44%	339	1,022
Contracted and general services	174	1,463	1,289	88.10%	280	366
Transfer to operating reserves	2,000	2,000	-	0.00%	2,000	2,000
TOTAL EXPENDITURES	9,775	16,607	6,832	41.14%	6,688	14,961
NET COST / (REVENUE):	9,775	16,607	6,832	41.14%	6,688	14,961
NET COST - OPERATING FUND	7,775	14,607	6,832	46.77%	4,688	12,961
NET COST - RESERVE FUND	2,000	2,000	-	0.00%	2,000	2,000



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
By-Law Enforcement
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
User fees and sale of goods	-	-	-	0.00%	\$2,389	\$2,389
Licenses, permits and fees	<u>51,473</u>	<u>30,250</u>	<u>(21,223)</u>	<u>(70.16%)</u>	<u>14,488</u>	<u>47,757</u>
TOTAL REVENUE	<u>51,473</u>	<u>30,250</u>	<u>(21,223)</u>	<u>(70.16%)</u>	<u>16,877</u>	<u>50,146</u>
EXPENDITURES						
Salaries and benefits	68,150	110,334	42,184	38.23%	58,684	95,761
Materials, goods, supplies	14,412	26,357	11,945	45.32%	13,922	23,082
Contracted and general services	14,296	32,443	18,147	55.94%	19,882	22,950
Transfer to capital reserves	<u>30,000</u>	<u>30,000</u>	<u>-</u>	<u>0.00%</u>	<u>17,000</u>	<u>17,000</u>
TOTAL EXPENDITURES	<u>126,857</u>	<u>199,134</u>	<u>72,277</u>	<u>36.30%</u>	<u>109,488</u>	<u>158,793</u>
NET COST / (REVENUE):	75,384	168,884	93,500	55.36%	92,611	108,647
NET COST - OPERATING FUND	45,384	138,884	93,500	67.32%	75,611	91,647
NET COST - RESERVE FUND	30,000	30,000	-	0.00%	17,000	17,000



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ambulance Services
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	<u>\$7,500</u>	<u>\$7,500</u>	<u>-</u>	<u>0.00%</u>	<u>\$7,500</u>	<u>\$7,500</u>
TOTAL EXPENDITURES	<u>7,500</u>	<u>7,500</u>	<u>-</u>	<u>0.00%</u>	<u>7,500</u>	<u>7,500</u>
NET COST / (REVENUE):	7,500	7,500	-	0.00%	7,500	7,500
NET COST - OPERATING FUND	7,500	7,500	-	0.00%	7,500	7,500



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Safety Program
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	-	-	-	0.00%	-	\$152
Other revenue	6,327	7,946	1,620	20.38%	5,508	5,508
Drawn from operating reserves	2,212	3,500	1,288	36.79%	1,937	5,292
TOTAL REVENUE	8,539	11,446	2,907	25.40%	7,444	10,952
EXPENDITURES						
Salaries and benefits	19,353	54,879	35,525	64.73%	14,670	28,577
Materials, goods, supplies	5,291	11,572	6,281	54.28%	1,799	7,042
Contracted and general services	10,792	17,589	6,797	38.65%	6,005	9,551
Transfer to operating reserves	6,327	7,946	1,620	20.38%	5,508	5,508
TOTAL EXPENDITURES	41,762	91,986	50,224	54.60%	27,982	50,677
NET COST / (REVENUE):	33,223	80,540	47,316	58.75%	20,537	39,726
NET COST - OPERATING FUND	29,109	76,093	46,985	61.75%	16,966	39,509
NET COST - RESERVE FUND	4,114	4,446	332	7.46%	3,571	216



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Barrhead and Regional Crime Coalition (BARCC)
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
Other governments transfer for operating	\$6,156	\$11,190	\$5,034	44.99%	\$11,197	\$14,190
TOTAL REVENUE	<u>6,156</u>	<u>11,190</u>	<u>5,034</u>	<u>44.99%</u>	<u>11,197</u>	<u>14,190</u>
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	2,040	2,040
Materials, goods, supplies	3,372	500	(2,872)	(574.41%)	1,004	1,004
Contracted and general services	1,135	13,276	12,141	91.45%	8,328	12,817
TOTAL EXPENDITURES	<u>4,507</u>	<u>13,776</u>	<u>9,269</u>	<u>67.28%</u>	<u>11,372</u>	<u>15,861</u>
NET COST / (REVENUE):	(1,649)	2,586	4,235	163.75%	175	1,671
NET COST - OPERATING FUND	(1,649)	2,586	4,235	163.75%	175	1,671



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
TRANSPORTATION SERVICES
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Aggregate levy	\$73,982	\$75,000	\$1,018	1.36%	\$16,580	\$112,571
User fees and sale of goods	186,812	258,000	71,188	27.59%	144,945	258,651
Rental income	9,858	11,395	1,538	13.49%	9,698	11,235
Allocation for in-house equip Rental	392,599	835,025	442,426	52.98%	301,287	841,570
Returns on investment	1,412	18,412	17,000	92.33%	2,790	23,271
Other governments transfer for operating	18,656	559,875	541,219	96.67%	544,216	548,533
Other revenue	2,231	-	(2,231)	0.00%	40	2,969
TOTAL REVENUE	685,550	1,757,707	1,072,157	61.00%	1,019,556	1,798,801
EXPENDITURES						
Salaries and benefits	1,467,623	2,464,401	996,778	40.45%	1,408,209	2,314,642
Materials, goods, supplies	1,428,207	2,787,315	1,359,108	48.76%	1,449,950	2,598,784
Utilities	47,242	94,050	46,808	49.77%	47,553	91,545
Contracted and general services	564,749	1,101,229	536,480	48.72%	460,843	1,011,352
Transfer to capital reserves	2,527,384	2,635,071	107,687	4.09%	1,300,268	1,417,056
Transfer to capital program	221,842	192,129	(29,713)	(15.47%)	134,207	134,207
TOTAL EXPENDITURES	6,257,046	9,274,195	3,017,149	32.53%	4,801,030	7,567,585
NET COST / (REVENUE):	5,571,497	7,516,488	1,944,992	25.88%	3,781,473	5,768,785
NET COST - OPERATING FUND	2,822,270	4,689,288	1,867,018	39.81%	2,346,999	4,217,522
NET COST - RESERVE FUND	2,527,384	2,635,071	107,687	4.09%	1,300,268	1,417,056
NET COST - CAPITAL FUND	221,842	192,129	(29,713)	(15.47%)	134,207	134,207



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Public Works
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Aggregate levy	\$73,982	\$75,000	\$1,018	1.36%	\$16,580	\$112,571
User fees and sale of goods	186,812	258,000	71,188	27.59%	144,945	258,651
Allocation for in-house equip Rental	392,599	835,025	442,426	52.98%	301,287	841,570
Returns on investment	1,412	18,412	17,000	92.33%	2,790	23,271
Other governments transfer for operating	-	535,000	535,000	100.00%	531,226	531,226
Other revenue	2,231	-	(2,231)	0.00%	40	2,969
TOTAL REVENUE	657,036	1,721,437	1,064,401	61.83%	996,869	1,770,258
EXPENDITURES						
Salaries and benefits	1,466,548	2,461,091	994,543	40.41%	1,407,159	2,312,542
Materials, goods, supplies	1,415,285	2,778,815	1,363,530	49.07%	1,448,722	2,587,745
Utilities	44,890	89,600	44,710	49.90%	45,132	86,784
Contracted and general services	550,204	1,056,344	506,140	47.91%	450,312	983,339
Transfer to capital reserves	2,509,384	2,617,071	107,687	4.11%	1,282,268	1,399,056
Transfer to capital program	221,842	192,129	(29,713)	(15.47%)	134,207	134,207
TOTAL EXPENDITURES	6,208,153	9,195,050	2,986,897	32.48%	4,767,798	7,503,673
NET COST / (REVENUE):	5,551,117	7,473,613	1,922,496	25.72%	3,770,929	5,733,415
NET COST - OPERATING FUND	2,819,891	4,664,413	1,844,523	39.54%	2,354,455	4,200,152
NET COST - RESERVE FUND	2,509,384	2,617,071	107,687	4.11%	1,282,268	1,399,056
NET COST - CAPITAL FUND	221,842	192,129	(29,713)	(15.47%)	134,207	134,207



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Airport Services
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Rental income	\$9,858	\$11,395	\$1,538	13.49%	\$9,698	\$11,235
Other governments transfer for operating	18,656	24,875	6,219	25.00%	12,990	17,307
TOTAL REVENUE	28,514	36,270	7,756	21.38%	22,688	28,542
EXPENDITURES						
Salaries and benefits	1,075	3,310	2,235	67.52%	1,050	2,100
Materials, goods, supplies	12,922	8,500	(4,422)	(52.02%)	1,228	11,038
Utilities	2,352	4,450	2,098	47.15%	2,422	4,761
Contracted and general services	14,545	44,885	30,340	67.60%	10,532	28,013
Transfer to capital reserves	18,000	18,000	-	0.00%	18,000	18,000
TOTAL EXPENDITURES	48,893	79,145	30,252	38.22%	33,232	63,912
NET COST / (REVENUE):	20,379	42,875	22,496	52.47%	10,544	35,370
NET COST - OPERATING FUND	2,379	24,875	22,496	90.43%	(7,456)	17,370
NET COST - RESERVE FUND	18,000	18,000	-	0.00%	18,000	18,000



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
UTILITIES AND WASTE MANAGEMENT
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Local improvement levy	\$21,885	\$21,885	-	0.00%	\$21,885	\$21,885
User fees and sale of goods	267,041	416,074	149,033	35.82%	264,703	428,296
Rental income	20,423	49,131	28,708	58.43%	16,368	34,399
Returns on investment	-	88,038	88,038	100.00%	-	80,532
Other revenue	-	1,500,000	1,500,000	100.00%	-	-
TOTAL REVENUE	309,349	2,075,128	1,765,779	85.09%	302,956	565,113
EXPENDITURES						
Salaries and benefits	60,448	103,719	43,271	41.72%	64,488	106,741
Materials, goods, supplies	8,661	50,051	41,390	82.70%	14,678	41,731
Utilities	12,708	26,260	13,552	51.61%	13,409	25,712
Contracted and general services	72,210	185,191	112,981	61.01%	87,675	141,936
Purchases from other governments	78,424	132,400	53,976	40.77%	56,297	140,270
Transfer to other governments	48,130	1,596,260	1,548,130	96.98%	51,720	76,831
Transfer to operating reserves	5,000	5,000	-	0.00%	5,000	5,000
Transfer to capital reserves	198,885	323,634	124,749	38.55%	198,885	349,348
TOTAL EXPENDITURES	484,467	2,422,515	1,938,049	80.00%	492,151	887,570
NET COST / (REVENUE):	175,117	347,387	172,270	49.59%	189,195	322,457
NET COST - OPERATING FUND	(28,768)	18,753	47,521	253.41%	(14,690)	(31,891)
NET COST - RESERVE FUND	203,885	328,634	124,749	37.96%	203,885	354,348



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Water & Sewer Utility Holders
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Local improvement levy	\$21,885	\$21,885	-	0.00%	\$21,885	\$21,885
User fees and sale of goods	198,630	317,586	118,956	37.46%	196,917	306,092
Rental income	20,423	49,131	28,708	58.43%	16,368	34,399
Returns on investment	-	63,038	63,038	100.00%	-	46,005
Other revenue	-	1,500,000	1,500,000	100.00%	-	-
TOTAL REVENUE	240,938	1,951,640	1,710,702	87.65%	235,170	408,381
EXPENDITURES						
Salaries and benefits	46,787	72,831	26,044	35.76%	41,151	68,860
Materials, goods, supplies	6,075	29,651	23,576	79.51%	6,067	13,595
Utilities	10,043	19,500	9,457	48.50%	10,491	20,094
Contracted and general services	16,290	64,196	47,906	74.62%	26,282	36,016
Purchases from other governments	71,321	117,352	46,031	39.22%	49,470	126,544
Transfer to other governments	-	1,500,000	1,500,000	100.00%	-	-
Transfer to capital reserves	95,885	156,885	61,000	38.88%	95,885	139,623
TOTAL EXPENDITURES	246,402	1,960,415	1,714,013	87.43%	229,345	404,731
NET COST / (REVENUE):	5,464	8,775	3,311	37.73%	(5,825)	(3,649)
NET COST - OPERATING FUND	(90,421)	(148,110)	(57,689)	38.95%	(101,710)	(143,273)
NET COST - RESERVE FUND	95,885	156,885	61,000	38.88%	95,885	139,623



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Truck Fill
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$21,741	\$37,488	\$15,747	42.00%	\$17,088	\$35,141
TOTAL REVENUE	21,741	37,488	15,747	42.00%	17,088	35,141
EXPENDITURES						
Salaries and benefits	764	1,332	568	42.62%	696	1,146
Materials, goods, supplies	-	1,000	1,000	100.00%	-	1,593
Utilities	1,002	1,700	698	41.05%	1,053	1,970
Contracted and general services	405	613	208	33.97%	369	545
Purchases from other governments	7,103	12,048	4,945	41.04%	6,827	10,726
Transfer to capital reserves	-	20,795	20,795	100.00%	-	19,162
TOTAL EXPENDITURES	9,275	37,488	28,213	75.26%	8,945	35,141
NET COST / (REVENUE):	(12,467)	0	12,467	437429222	(8,144)	-
NET COST - OPERATING FUND	(12,467)	(20,795)	(8,328)	40.05%	(8,144)	(19,162)
NET COST - RESERVE FUND	-	20,795	20,795	100.00%	-	19,162



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Lagoons
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$46,670	\$61,000	\$14,330	23.49%	\$50,698	\$87,063
TOTAL REVENUE	46,670	61,000	14,330	23.49%	50,698	87,063
EXPENDITURES						
Salaries and benefits	4,421	9,606	5,185	53.97%	9,440	12,224
Materials, goods, supplies	-	1,200	1,200	100.00%	2,498	2,615
Utilities	1,663	5,060	3,397	67.14%	1,865	3,648
Contracted and general services	146	24,180	24,034	99.40%	7,632	12,541
Purchases from other governments	-	3,000	3,000	100.00%	-	3,000
Transfer to capital reserves	-	17,954	17,954	100.00%	-	53,035
TOTAL EXPENDITURES	6,230	61,000	54,770	89.79%	21,434	87,063
NET COST / (REVENUE):	(40,440)	0	40,440	313489389	(29,264)	-
NET COST - OPERATING FUND	(40,440)	(17,954)	22,486	(125.24%)	(29,264)	(53,035)
NET COST - RESERVE FUND	-	17,954	17,954	100.00%	-	53,035



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Utility Services
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Materials, goods, supplies	\$375	-	(\$375)	0.00%	\$1,485	\$8,434
Contracted and general services	39	-	(39)	0.00%	8,117	10,767
Transfer to capital reserves	50,000	50,000	-	0.00%	50,000	50,000
TOTAL EXPENDITURES	<u>50,414</u>	<u>50,000</u>	<u>(414)</u>	<u>(0.83%)</u>	<u>59,602</u>	<u>69,201</u>
NET COST / (REVENUE):	50,414	50,000	(414)	(0.83%)	59,602	69,201
NET COST - OPERATING FUND	414	-	(414)	0.00%	9,602	19,201
NET COST - RESERVE FUND	50,000	50,000	-	0.00%	50,000	50,000



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Waste Management
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Returns on investment	-	\$25,000	\$25,000	100.00%	-	\$34,528
TOTAL REVENUE	-	25,000	25,000	100.00%	-	34,528
EXPENDITURES						
Salaries and benefits	8,475	19,950	11,475	57.52%	13,201	24,512
Materials, goods, supplies	2,211	18,200	15,989	87.85%	4,628	15,495
Contracted and general services	55,330	96,202	40,872	42.49%	45,276	82,068
Transfer to other governments	48,130	96,260	48,130	50.00%	51,720	76,831
Transfer to operating reserves	5,000	5,000	-	0.00%	5,000	5,000
Transfer to capital reserves	53,000	78,000	25,000	32.05%	53,000	87,528
TOTAL EXPENDITURES	172,146	313,612	141,466	45.11%	172,825	291,433
NET COST / (REVENUE):	172,146	288,612	116,466	40.35%	172,825	256,906
NET COST - OPERATING FUND	114,146	205,612	91,466	44.48%	114,825	164,378
NET COST - RESERVE FUND	58,000	83,000	25,000	30.12%	58,000	92,528



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
COMMUNITY SUPPORT SERVICES
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Transfer to other governments	<u>\$38,575</u>	<u>\$77,149</u>	<u>\$38,575</u>	<u>50.00%</u>	<u>\$38,575</u>	<u>\$77,149</u>
TOTAL EXPENDITURES	<u>38,575</u>	<u>77,149</u>	<u>38,575</u>	<u>50.00%</u>	<u>38,575</u>	<u>77,149</u>
NET COST / (REVENUE):	38,575	77,149	38,575	50.00%	38,575	77,149
NET COST - OPERATING FUND	38,575	77,149	38,575	50.00%	38,575	77,149



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Family and Community Support Services (FCSS)
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Transfer to other governments	<u>\$38,575</u>	<u>\$77,149</u>	<u>\$38,575</u>	<u>50.00%</u>	<u>\$38,575</u>	<u>\$77,149</u>
TOTAL EXPENDITURES	<u>38,575</u>	<u>77,149</u>	<u>38,575</u>	<u>50.00%</u>	<u>38,575</u>	<u>77,149</u>
NET COST / (REVENUE):	38,575	77,149	38,575	50.00%	38,575	77,149
NET COST - OPERATING FUND	38,575	77,149	38,575	50.00%	38,575	77,149



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PLANNING & DEVELOPMENT
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Rental income	\$12,265	\$17,260	\$4,995	28.94%	\$12,090	\$17,290
Licenses, permits and fees	13,660	14,250	590	4.14%	13,450	16,750
Returns on investment	10,565	10,000	(565)	(5.65%)	16,287	26,264
Other governments transfer for operating	5,000	-	(5,000)	0.00%	44,115	44,115
Other revenue	10,273	21,000	10,727	51.08%	8,021	18,603
TOTAL REVENUE	51,763	62,510	10,747	17.19%	93,963	123,022
EXPENDITURES						
Salaries and benefits	126,542	292,811	166,269	56.78%	141,809	229,908
Materials, goods, supplies	39,664	38,093	(1,571)	(4.12%)	1,464	35,370
Contracted and general services	37,336	117,021	79,686	68.09%	47,002	103,929
Transfer to individuals and organizations	-	-	-	0.00%	1,000	1,000
Transfer to operating reserves	10,000	10,000	-	0.00%	10,000	10,000
Transfer to capital reserves	16,698	30,000	13,302	44.34%	23,415	43,674
TOTAL EXPENDITURES	230,240	487,926	257,686	52.81%	224,691	423,881
NET COST / (REVENUE):	178,477	425,416	246,939	58.05%	130,728	300,859
NET COST - OPERATING FUND	151,780	385,416	233,636	60.62%	97,313	247,185
NET COST - RESERVE FUND	26,698	40,000	13,302	33.26%	33,415	53,674



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land Use Planning & Dev
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
Licenses, permits and fees	\$13,660	\$14,250	\$590	4.14%	\$13,450	\$16,750
Returns on investment	10,565	10,000	(565)	(5.65%)	16,287	26,264
Other revenue	10,273	21,000	10,727	51.08%	8,021	18,603
TOTAL REVENUE	<u>34,498</u>	<u>45,250</u>	<u>10,752</u>	<u>23.76%</u>	<u>37,757</u>	<u>61,617</u>
EXPENDITURES						
Salaries and benefits	71,022	163,518	92,496	56.57%	85,069	137,450
Materials, goods, supplies	38,824	37,093	(1,731)	(4.67%)	1,152	29,740
Contracted and general services	15,377	58,437	43,060	73.69%	29,871	45,272
Transfer to operating reserves	10,000	10,000	-	0.00%	10,000	10,000
Transfer to capital reserves	16,698	30,000	13,302	44.34%	23,415	43,674
TOTAL EXPENDITURES	<u>151,921</u>	<u>299,048</u>	<u>147,128</u>	<u>49.20%</u>	<u>149,507</u>	<u>266,137</u>
NET COST / (REVENUE):	117,423	253,798	136,375	53.73%	111,750	204,520
NET COST - OPERATING FUND	90,725	213,798	123,073	57.57%	78,335	150,845
NET COST - RESERVE FUND	26,698	40,000	13,302	33.26%	33,415	53,674



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Economic Development
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
Other governments transfer for operating	\$5,000	-	(\$5,000)	0.00%	\$44,115	\$44,115
TOTAL REVENUE	<u>5,000</u>	<u>-</u>	<u>(5,000)</u>	<u>0.00%</u>	<u>44,115</u>	<u>44,115</u>
EXPENDITURES						
Salaries and benefits	55,520	129,293	73,773	57.06%	56,740	92,459
Materials, goods, supplies	841	1,000	159	15.94%	312	5,630
Contracted and general services	21,676	58,301	36,626	62.82%	16,849	58,373
Transfer to individuals and organizations	-	-	-	0.00%	1,000	1,000
TOTAL EXPENDITURES	<u>78,037</u>	<u>188,595</u>	<u>110,558</u>	<u>58.62%</u>	<u>74,901</u>	<u>157,462</u>
NET COST / (REVENUE):	73,037	188,595	115,558	61.27%	30,786	113,346
NET COST - OPERATING FUND	73,037	188,595	115,558	61.27%	30,786	113,346



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Subdivision & Land Development
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
EXPENDITURES						
Contracted and general services	<u>\$283</u>	<u>\$283</u>	<u>\$0</u>	<u>0.01%</u>	<u>\$283</u>	<u>\$283</u>
TOTAL EXPENDITURES	<u>283</u>	<u>283</u>	<u>0</u>	<u>0.01%</u>	<u>283</u>	<u>283</u>
NET COST / (REVENUE):	283	283	0	0.01%	283	283
NET COST - OPERATING FUND	283	283	0	0.01%	283	283



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land, Housing & Building Rentals
For the Seven Months Ending July 31, 2025

	<u>July 2025 YTD</u>	<u>2025 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>July 2024 YTD</u>	<u>PY (2024)</u>
REVENUE						
Rental income	<u>\$12,265</u>	<u>\$17,260</u>	<u>\$4,995</u>	<u>28.94%</u>	<u>\$12,090</u>	<u>\$17,290</u>
TOTAL REVENUE	<u>12,265</u>	<u>17,260</u>	<u>4,995</u>	<u>28.94%</u>	<u>12,090</u>	<u>17,290</u>
EXPENDITURES	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET COST / (REVENUE):	(12,265)	(17,260)	(4,995)	28.94%	(12,090)	(17,290)
NET COST - OPERATING FUND	(12,265)	(17,260)	(4,995)	28.94%	(12,090)	(17,290)



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
AGRICULTURAL SERVICES
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$42,393	\$179,750	\$137,357	76.42%	\$92,954	\$189,549
Rental income	-	8,000	8,000	100.00%	-	8,000
Other governments transfer for operating	281,247	296,247	15,000	5.06%	259,247	300,284
Other revenue	50	1,000	950	95.00%	-	2,002
Drawn from operating reserves	-	21,261	21,261	100.00%	-	12,572
Contribution from capital program	1,991	2,500	509	20.36%	-	-
TOTAL REVENUE	325,681	508,758	183,077	35.99%	352,201	512,408
EXPENDITURES						
Salaries and benefits	323,331	555,182	231,851	41.76%	236,053	391,389
Materials, goods, supplies	153,537	219,021	65,484	29.90%	103,804	113,188
Utilities	-	5,000	5,000	100.00%	20	1,805
Contracted and general services	41,975	150,518	108,543	72.11%	55,740	129,869
Transfer to other governments	-	2,500	2,500	100.00%	-	3,222
Transfer to individuals and organizations	-	59,261	59,261	100.00%	2,713	51,268
Transfer to operating reserves	-	-	-	0.00%	-	18,901
Transfer to capital reserves	50,000	52,000	2,000	3.85%	50,000	52,353
TOTAL EXPENDITURES	568,843	1,043,482	474,640	45.49%	448,329	761,996
NET COST / (REVENUE):	243,162	534,724	291,562	54.53%	96,129	249,589
 NET COST - OPERATING FUND	 195,153	 506,485	 311,332	 61.47%	 46,129	 190,906
NET COST - RESERVE FUND	50,000	30,739	(19,261)	(62.66%)	50,000	58,683
NET COST - CAPITAL FUND	(1,991)	(2,500)	(509)	20.36%	-	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ag Services
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$19,123	\$29,750	\$10,627	35.72%	\$27,221	\$35,072
Rental income	-	8,000	8,000	100.00%	-	8,000
Other governments transfer for operating	166,247	169,247	3,000	1.77%	167,247	169,214
Other revenue	50	1,000	950	95.00%	-	2,002
Drawn from operating reserves	-	-	-	0.00%	-	36
TOTAL REVENUE	185,420	207,997	22,577	10.85%	194,468	214,324
EXPENDITURES						
Salaries and benefits	222,853	425,823	202,970	47.67%	155,629	262,128
Materials, goods, supplies	127,562	167,489	39,927	23.84%	67,839	75,852
Utilities	-	5,000	5,000	100.00%	20	1,805
Contracted and general services	34,385	92,622	58,237	62.88%	51,808	80,536
Transfer to other governments	-	2,500	2,500	100.00%	-	3,222
Transfer to individuals and organizations	-	13,000	13,000	100.00%	864	11,864
Transfer to capital reserves	50,000	50,000	-	0.00%	50,000	50,000
TOTAL EXPENDITURES	434,801	756,434	321,634	42.52%	326,161	485,407
NET COST / (REVENUE):	249,381	548,437	299,057	54.53%	131,692	271,083
NET COST - OPERATING FUND	199,381	498,437	299,057	60.00%	81,692	221,119
NET COST - RESERVE FUND	50,000	50,000	-	0.00%	50,000	49,964



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Alus (ALUS)
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$23,270	\$150,000	\$126,730	84.49%	\$65,732	\$154,477
Other governments transfer for operating	115,000	127,000	12,000	9.45%	92,000	131,070
Drawn from operating reserves	-	21,261	21,261	100.00%	-	12,536
Contribution from capital program	1,991	2,500	509	20.36%	-	-
TOTAL REVENUE	140,261	300,761	160,500	53.36%	157,732	298,084
EXPENDITURES						
Salaries and benefits	100,478	129,359	28,881	22.33%	80,424	129,261
Materials, goods, supplies	25,975	51,532	25,557	49.60%	35,965	37,336
Contracted and general services	7,590	57,896	50,306	86.89%	3,932	49,333
Transfer to individuals and organizations	-	46,261	46,261	100.00%	1,849	39,404
Transfer to operating reserves	-	-	-	0.00%	-	18,901
Transfer to capital reserves	-	2,000	2,000	100.00%	-	2,353
TOTAL EXPENDITURES	134,042	287,048	153,006	53.30%	122,169	276,589
NET COST / (REVENUE):	(6,218)	(13,713)	(7,495)	54.65%	(35,563)	(21,495)
NET COST - OPERATING FUND	(4,227)	8,048	12,275	152.53%	(35,563)	(30,213)
NET COST - RESERVE FUND	-	(19,261)	(19,261)	100.00%	-	8,719
NET COST - CAPITAL FUND	(1,991)	(2,500)	(509)	20.36%	-	-



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
RECREATION & CULTURE
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$5,104	\$10,000	\$4,896	48.96%	\$5,938	\$11,614
Returns on investment	2,883	2,883	-	0.00%	3,080	3,080
Other governments transfer for operating	-	176,464	176,464	100.00%	-	171,070
Other revenue	-	3,780	3,780	100.00%	3,397	3,397
Drawn from unrestricted reserves	4,940	4,950	10	0.20%	-	-
Drawn from operating reserves	11,116	22,000	10,884	49.47%	31,000	26,250
TOTAL REVENUE	24,043	220,077	196,034	89.08%	43,416	215,412
EXPENDITURES						
Salaries and benefits	9,749	18,000	8,251	45.84%	14,417	22,097
Materials, goods, supplies	2,216	12,500	10,284	82.27%	4,468	7,051
Contracted and general services	13,367	28,867	15,500	53.69%	22,252	31,315
Transfer to other governments	351,431	380,781	29,350	7.71%	337,951	365,015
Transfer to individuals and organizations	14,151	49,150	35,000	71.21%	14,287	35,248
Transfer to local boards and agencies	119,341	176,464	57,123	32.37%	115,068	170,784
Interest on long term debt	53,044	104,820	51,777	49.40%	55,524	109,598
Principal payment for debenture	87,943	177,154	89,210	50.36%	85,464	172,158
Transfer to operating reserves	39,654	39,654	-	0.00%	12,154	12,154
Transfer to capital program	-	-	-	0.00%	5,000	7,892
TOTAL EXPENDITURES	690,896	987,390	296,494	30.03%	666,583	933,312
NET COST / (REVENUE):	666,854	767,313	100,460	13.09%	623,168	717,900
NET COST - OPERATING FUND	643,255	754,609	111,354	14.76%	637,014	724,104
NET COST - RESERVE FUND	23,598	12,704	(10,894)	(85.75%)	(18,846)	(14,096)
NET COST - CAPITAL FUND	-	-	-	0.00%	5,000	7,892



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Recreation
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
User fees and sale of goods	\$5,104	\$10,000	\$4,896	48.96%	\$5,938	\$11,614
Returns on investment	2,883	2,883	-	0.00%	3,080	3,080
Other revenue	-	3,780	3,780	100.00%	3,397	3,397
Drawn from operating reserves	9,068	7,000	(2,068)	(29.55%)	2,500	2,500
TOTAL REVENUE	17,055	23,663	6,608	27.92%	14,916	20,592
EXPENDITURES						
Salaries and benefits	9,749	18,000	8,251	45.84%	14,417	22,097
Materials, goods, supplies	2,216	12,500	10,284	82.27%	4,468	7,051
Contracted and general services	13,367	28,867	15,500	53.69%	7,852	16,915
Transfer to other governments	351,431	376,431	25,000	6.64%	337,951	362,951
Transfer to individuals and organizations	2,500	12,000	9,500	79.17%	-	15,961
Interest on long term debt	53,044	104,820	51,777	49.40%	55,524	109,598
Principal payment for debenture	87,943	177,154	89,210	50.36%	85,464	172,158
Transfer to operating reserves	39,654	39,654	-	0.00%	12,154	12,154
Transfer to capital program	-	-	-	0.00%	5,000	7,892
TOTAL EXPENDITURES	559,905	769,426	209,521	27.23%	522,829	726,777
NET COST / (REVENUE):	542,850	745,763	202,913	27.21%	507,914	706,185
NET COST - OPERATING FUND	512,264	713,109	200,845	28.16%	493,259	688,639
NET COST - RESERVE FUND	30,586	32,654	2,068	6.33%	9,654	9,654
NET COST - CAPITAL FUND	-	-	-	0.00%	5,000	7,892



COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Culture
For the Seven Months Ending July 31, 2025

	July 2025 YTD	2025 Budget	Budget Variance	% Variance	July 2024 YTD	PY (2024)
REVENUE						
Other governments transfer for operating	-	\$176,464	\$176,464	100.00%	-	\$171,070
Drawn from unrestricted reserves	4,940	4,950	10	0.20%	-	-
Drawn from operating reserves	2,048	15,000	12,953	86.35%	28,500	23,750
TOTAL REVENUE	6,988	196,414	189,426	96.44%	28,500	194,820
EXPENDITURES						
Contracted and general services	-	-	-	0.00%	14,400	14,400
Transfer to other governments	-	4,350	4,350	100.00%	-	2,064
Transfer to individuals and organizations	11,651	37,150	25,500	68.64%	14,287	19,287
Transfer to local boards and agencies	119,341	176,464	57,123	32.37%	115,068	170,784
TOTAL EXPENDITURES	130,991	217,964	86,972	39.90%	143,754	206,535
NET COST / (REVENUE):	124,004	21,550	(102,454)	(475.42%)	115,254	11,715
NET COST - OPERATING FUND	130,991	41,500	(89,491)	(215.64%)	143,754	35,465
NET COST - RESERVE FUND	(6,988)	(19,950)	(12,963)	64.97%	(28,500)	(23,750)

County of Barrhead
July 2025 YTD Capital Report

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	Admin & General	Emerg. Mgmt	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - July 2025 YTD	2025 BUDGET
1 CAPITAL APPLIED														
2 Land & Land Improvements					-		-		5,085				5,085	30,760
3 Buildings	-			-	-								-	55,463
4 Machinery & Equipment	6,399		10,164		922,100		-	58,948			75,557		1,073,168	1,141,104
5 Engineered Structures														
6 Sidewalks													-	
7 Road Construction					590,904								590,904	1,308,050
8 Paving & Overlays					-									
9 Bridges					632,308								632,308	1,353,723
10 Neerlandia Lagoon														
11 Vehicles			55,000	-	371,812						88,215		515,027	909,899
Subtotal: Capital Assets														
13 Purchased/Constructed	6,399	-	65,164	-	2,517,124	-	-	58,948	5,085		163,772	-	2,816,493	4,798,999
14 Transfer to Individuals													-	-
15 Transfer to Local Governments													-	-
16 Transfer to Operating	-		-	-	-	-	-	-	-	-	1,991	-	1,991	1,502,500
17 Transfer to Capital Reserves	146,000		30,000	97,000	2,509,384	18,000	53,000	145,885	16,698	-	50,000	-	3,065,967	3,313,705
18 TOTAL CAPITAL APPLIED	152,399	-	95,164	97,000	5,026,508	18,000	53,000	204,833	21,783	-	215,763	-	5,884,451	
19 BUDGETED CAPITAL APPLIED:	206,436		568,450		6,632,334	18,000	115,500	314,984	30,000	-	227,000	-	8,112,704	9,615,204
20														
21 CAPITAL ACQUIRED														
22 Sale of Land													-	-
23 Sale of Buildings													-	-
24 Sale of Machinery & Equipment					416,954		-						416,954	405,000
25 Sale of Vehicles								-			-		-	46,000
26 Contributions from Individuals - TCA									5,085				5,085	-
27 Contributions from Individuals - Reserves													-	-
28 Insurance Proceeds													-	-
29 Federal Grants					-								-	-
30 Provincial Grants Capital-Bridges					465,936								465,936	850,292
31 Provincial Grants Capital-LGFF					356,741								356,741	1,108,421
32 Local Governments Contributions													-	-
33 Contributions from Operating					221,842								221,842	192,129
34 Contributions from Operating to Capital Reserves	146,000	-	30,000	97,000	2,509,384	18,000	53,000	145,885	16,698	-	50,000	-	3,065,967	3,313,705
35 Contributions from Reserves to Operating	-	-	-	-	-	-	-	-	-	-	1,991	-	1,991	1,502,500
36 Contributions from Reserves for Capital	6,399		65,164	-	1,055,651	-	-	58,948	-	-	163,772	-	1,349,935	2,197,157
37 TOTAL CAPITAL ACQUIRED	152,399	-	95,164	97,000	5,026,508	18,000	53,000	204,833	21,783	-	215,763	-	5,884,451	
38 BUDGETED CAPITAL ACQUIRED:	206,436	-	568,450	-	6,632,334	18,000	115,500	314,984	30,000	-	227,000	-	8,112,704	9,615,204

County of Barrhead
July 2025 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD July 2025	FUNDING SOURCE						2025 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
ADMINISTRATION								
Renovations - architect only (CF)								20,000
Telephone System (CF)								15,000
Servers, IT Infrastructure (Year 1 of 3)	6,399		6,399					25,436
	6,399	-	6,399	-	-	-	-	60,436
FIRE								
2025 Rosenbauer Commercial Crew Cab Rear Mount Pumper (50%)								425,000
OnSite Training Facility (50%) (CF)								5,950
	-	-	-	-	-	-	-	430,950
ENFORCEMENT								
Portable Truck Scales	6,000		6,000					6,000
LIDAR Equipment	4,164		4,164					4,500
2nd enforcement vehicle 2025 Chev Silverado - Council resolution 2025-193	55,000		55,000					
Vehicle & officer equipment up to \$77,141, funded by unrestricted reserves - Council resolution 2025-194								
	65,164	-	65,164	-	-	-	-	10,500

County of Barrhead
July 2025 YTD Capital Report

CF - denotes carry forward

		EXPENDITURE YTD July 2025	FUNDING SOURCE						2025 BUDGET
			GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
CF - denotes carry forward									
TRANSPORTATION	# miles								
Bridges									
BF 74974 (STIP 75%/reserves 25%)		205,309		51,327		153,981			323,239
BF 74538 (STIP 75%/reserves 25%)		110,810		27,703		83,108			383,203
BF 77360 (STIP 75%/reserves 25%)		305,129		76,282		228,847			433,281
BF 72815 Reserves 100%		11,060		11,060					214,000
Road Construction									
24-640 Twp Rd 604A (Bear Lake West)	1.25	315,609				315,609			240,009
25-741 Twp Rd 624A	2	-				-			435,156
24-740 Twp Rd 622/RR 43/Twp Rd 622A	2	41,132				41,132			430,756
25-240 Twp Rd 583	1	221,842	221,842						192,129
24-241; Fencing		12,322		12,322					10,000
Equipment									
2025 Grader 150AWD - Council Res #2024-270		574,500		269,500			305,000		574,500
2025 Caterpillar D2 LGP - Council Res #2024-269		277,173		182,173			95,000		277,173
Portable Steamer & Trailer Unit (NEW - keeping old unit) - Council Res #2025-023		45,145		45,145					44,745
Equipment Scan Tool NEW		18,397		18,397					20,000
AC Recovery Unit NEW		6,885		6,885					6,900
2024 Tandem Truck with Hoist, Plow, Snow Wing & hydraulics (CF)		164,609		147,656			16,954		143,713
2024 Plow Truck - Sander/Oil (CF)		207,202		207,202					251,186
Buildings, Land, & Land Improvements									
Shop Floor Repair at overhead door		-							5,500
Salt Shed - overhead door O/S (CF)		-							24,013
County welcome sign (CF)		-							5,760
	6.25	2,517,124	221,842	1,055,651	-	822,676	416,954	-	4,015,263

County of Barrhead
July 2025 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD July 2025	FUNDING SOURCE						2025 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
AIRPORT								
	-	-	-	-		-	-	-
WASTE MANAGEMENT								
Netting (CF)	-							12,500
Non-Compliance Rehab (Well Drilling, etc)	-							25,000
	-	-	-	-		-	-	37,500
UTILITIES								
Manola Pump House & Reservoir Upgrade (engineering)	58,948		58,948					69,350
Lac La Nonne Regional Sanitary Sewer Collection System	-							?
	58,948	-	58,948	-	-	-	-	69,350
AGRICULTURAL SERVICES								
2 ton spray truck	88,215		88,215					90,000
Spray system for 2 ton truck	46,600		46,600					48,000
Pasture sprayer (rental program)	13,443		13,443					15,000
Rental Quad Tank Sprayer	-							1,000
Plastic mulch applicator (rental program)	15,515		15,515					21,000
	163,772	-	163,772	-	-	-	-	175,000
PLANNING & DEVELOPMENT								
Environmental Reserve Plan 252 0617; 0.8476 acres	5,085						5,085	-
	5,085	-	-	-	-	-	5,085	-
TOTAL	2,816,493	221,842	1,349,935	-	822,676	416,954	5,085	4,798,999

County of Barrhead
July 2025 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET
ADMINISTRATION & GENERAL						
Computer & Equipment Reserve	96,000	96,000			(6,399)	(40,436)
Office	50,000	50,000				(20,000)
ERP System						
	146,000	146,000	-	-	(6,399)	(60,436)
FIRE						
ERC Equipment Reserve						
Fire Equipment Reserve	87,000	87,000				(428,450)
Emergency Response Bldg.	10,000	10,000				
Disaster						
	97,000	97,000	-	-	-	(428,450)
ENFORCEMENT						
CPO Equipment	30,000	30,000			(65,164)	(10,500)
	30,000	30,000	-	-	(65,164)	(10,500)
TRANSPORTATION						
P.W. Graders	527,769	527,769			(269,500)	(269,500)
P.W. Equipment	697,256	697,256			(607,458)	(607,717)
Aggregate Reserve	73,524	75,000				-
P.W. - Local Roads & Bridge Construction	1,145,836	1,235,046			(178,694)	(513,431)
Public Works Shop	50,000	50,000				(29,513)
Land Right of Way Reserve		-				(5,760)
Gravel Pit Reserve	15,000	32,000				-
	2,509,384	2,617,071	-	-	(1,055,651)	(1,425,921)

County of Barrhead
July 2025 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET
AIRPORT						
Airport	18,000	18,000				
	18,000	18,000	-	-	-	-
WASTE MANAGEMENT						
Landfill Equipment Reserve	25,000	25,000				(12,500)
Landfill	28,000	53,000				(25,000)
	53,000	78,000	-	-	-	(37,500)
UTILITIES						
Utility Officer Truck	7,000	7,000				
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola		-				
Water & Sewer Capital Reserve	67,000	103,000			(58,948)	(69,350)
Regional Water & Sewer Lines / Future W&S Development	50,000	50,000				
Truck Fill		20,795				
Lagoons		17,954				
Future Development - Fire Suppression	21,885	21,885				
Kiel Sanitary		25,000		(1,500,000)		
	145,885	245,634	-	(1,500,000)	(58,948)	(69,350)
PLANNING & DEVELOPMENT						
Money in Lieu (of Municipal Reserve)	16,698	30,000				
	16,698	30,000	-	-	-	-

County of Barrhead
July 2025 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET	YTD 2025 July	2025 BUDGET
SUBDIVISION & LAND DEVELOPMENT						
Future Development		-				
	-	-	-	-	-	-
AGRICULTURAL SERVICES						
Ag Vehicle & Equipment	40,000	40,000			(163,772)	(165,000)
Ag Building	10,000	10,000				-
Ag Grain Bag Roller		2,000	(1,991)	(2,500)		
	50,000	52,000	(1,991)	(2,500)	(163,772)	(165,000)
TOTAL	3,065,967	3,313,705	(1,991)	(1,502,500)	(1,349,935)	(2,197,157)



COUNTY OF BARRHEAD NO.11
Elected Official Remuneration Report
For the Seven Months Ending July 31, 2025

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	July 2025 YTD	2025 Budget	Budget Variance	% Variance
Division 1 - Doug Drozd (Reeve)				
<i># of per diems</i>	<i>25.00</i>	<i>50.50</i>	<i>25.50</i>	<i>0.50</i>
Base salary	18,172.70	31,153.20	12,980.50	41.67%
Per diems	7,504.50	15,159.09	7,654.59	50.50%
Taxable mileage	1,026.72	1,700.00	673.28	39.60%
Benefits	5,526.30	9,132.79	3,606.49	39.49%
Salary and benefits	32,230.22	57,145.08	24,914.86	43.60%
Training and conventions	1,857.38	4,680.00	2,822.62	60.31%
	34,087.60	61,825.08	27,737.48	44.86%
Division 2 - Marvin Schatz (Deputy Reeve)				
<i># of per diems</i>	<i>25.00</i>	<i>64.50</i>	<i>39.50</i>	<i>0.61</i>
Base salary	13,970.32	23,949.12	9,978.80	41.67%
Per diems	7,504.50	19,361.61	11,857.11	61.24%
Taxable mileage	535.68	1,000.00	464.32	46.43%
Benefits	4,472.01	8,926.69	4,454.68	49.90%
Salary and benefits	26,482.51	53,237.42	26,754.91	50.26%
Training and conventions	1,864.16	5,800.00	3,935.84	67.86%
	28,346.67	59,037.42	30,690.75	51.99%
Division 3 - Ron Kleinfeldt				
<i># of per diems</i>	<i>24.50</i>	<i>52.50</i>	<i>28.00</i>	<i>0.53</i>
Base salary	9,767.87	16,744.92	6,977.05	41.67%
Per diems	7,354.41	15,759.45	8,405.04	53.33%
Taxable mileage	648.00	1,300.00	652.00	50.15%
Benefits	3,891.90	8,121.19	4,229.29	52.08%
Salary and benefits	21,662.18	41,925.56	20,263.38	48.33%
Training and conventions	2,131.73	5,000.00	2,868.27	57.37%
	23,793.91	46,925.56	23,131.65	49.29%
Division 4 - Bill Lane				
<i># of per diems</i>	<i>27.00</i>	<i>51.50</i>	<i>24.50</i>	<i>0.48</i>
Base salary	9,767.87	16,744.92	6,977.05	41.67%
Per diems	8,104.86	15,459.27	7,354.41	47.57%
Taxable mileage	892.80	2,250.00	1,357.20	60.32%
Benefits	2,076.02	2,961.36	885.34	29.90%
Salary and benefits	20,841.55	37,415.55	16,574.00	44.30%
Training and conventions	1,552.68	5,500.00	3,947.32	71.77%
	22,394.23	42,915.55	20,521.32	47.82%
Division 5 - Paul Properzi				
<i># of per diems</i>	<i>17.50</i>	<i>41.00</i>	<i>23.50</i>	<i>0.57</i>
Base salary	9,767.87	16,744.92	6,977.05	41.67%
Per diems	5,253.15	12,307.38	7,054.23	57.32%
Taxable mileage	666.72	1,500.00	833.28	55.55%
Benefits	4,021.81	7,947.09	3,925.28	49.39%
Salary and benefits	19,709.55	38,499.39	18,789.84	48.81%
Training and conventions	1,782.02	4,500.00	2,717.98	60.40%
	21,491.57	42,999.39	21,507.82	50.02%
Division 6 - Walter Preugschas				
<i># of per diems</i>	<i>25.50</i>	<i>57.50</i>	<i>32.00</i>	<i>0.56</i>
Base salary	9,767.87	16,744.92	6,977.05	41.67%
Per diems	7,654.59	17,260.35	9,605.76	55.65%
Taxable mileage	712.80	1,350.00	637.20	47.20%
Benefits	3,194.12	6,160.18	2,966.06	48.15%
Salary and benefits	21,329.38	41,515.45	20,186.07	48.62%
Training and conventions	807.57	5,000.00	4,192.43	83.85%
	22,136.95	46,515.45	24,378.50	52.41%
Division 7 - Jared Stoik				
<i># of per diems</i>	<i>10.00</i>	<i>47.00</i>	<i>37.00</i>	<i>0.79</i>
Base salary	9,767.87	16,744.92	6,977.05	41.67%
Per diems	3,001.80	14,108.46	11,106.66	78.72%
Taxable mileage	959.04	2,200.00	1,240.96	56.41%
Benefits	3,882.36	8,125.17	4,242.81	52.22%
Salary and benefits	17,611.07	41,178.55	23,567.48	57.23%
Training and conventions	283.92	4,340.00	4,056.08	93.46%
	17,894.99	45,518.55	27,623.56	60.69%

Graders

- Area graders are blading roads and spreading gravel as conditions allow.

MC250

- Road reoiling projects are completed; 3 ¼ miles on Peanut Lake road (Rge Rd 32 south of Hwy 654) and 2 ½ miles on Manola road (Twp Rd 593A and Rge Rd 25)

Gravelling

- County trucks are working out of the Fort Assiniboine and Moose Wallow pits gravelling road maintenance, shoulder pull and construction projects.

Road Reconstruction

- Job 24-640 (Twp Rd 604A and Rge Rd 70) is complete other than some minor landscaping, fencing, and root picking.
- Equipment has moved back to Job 24-740 (Misty Ridge Ski Hill east)

Permazyme

- Job 352 (Rge Rd 23 from Manola north to Pembina River) – work is ongoing to lift old oil, shoulder pull road and incorporate Permazyme into subbase. Oil material will be spread and compacted back onto the road surface. Work will be completed with County equipment and a rented front drum compactor.
- Job 452 (RGE RD 50 Mossie Oil) – Crews have started to rip old oil preparing for Permazyme application.

Bridge Culvert Replacement

- BF77360 (NW 4-62-4-W5), BF 74974 (SE 24-60-3-W5) and BF 74538 (SW 25-59-7-W5) have all been completed. Dry weather conditions were favourable for these projects resulting in all 3 projects being completed ahead of schedule.

Shoulder Pull

- Stuber's Cat Service completed the last section of Rge Rd 41 shoulder pull during the week of August 11th. Shoulder pull sites have been graveled and this project is complete.

Roadside Mowing

- Mower is working in the NW portion of the County, working counterclockwise ending in the SE corner.

Labour

- Crews continue to carry out regular maintenance on campgrounds as well as fencing for construction.

Shop

- General equipment maintenance is being carried out on the County gravel trucks and graders.

Utilities

- One of the Manola water distribution pumps required a motor replacement. Back-up pump was utilized, while a new back-up pump was ordered.
- A minor valve leak was repaired at the Manola truck fill.
- Old overhead water hose holder was removed at the Manola truck fill and a concrete barrier was installed to protect the building.
- All other testing and monitoring are being carried out as per normal operations.



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Peace River*

N

August 8, 2025

AR119711

Reeve Douglas Drozd
County of Barrhead
5306 - 49 Street
Barrhead AB T7N 1N5

Dear Reeve Drozd:

I am pleased to confirm your allocation for the 2025-26 Canada Community-Building Fund (CCBF). In 2025, Canada allocated Alberta \$276 million; this partnership between the province and the federal government will help ensure local governments in Alberta can continue to make needed investments in local infrastructure.

For the County of Barrhead, your 2025 CCBF allocation is \$406,949.

Both the CCBF and Local Government Fiscal Framework (LGFF) funding amounts for all municipalities and Metis Settlements are posted on the Government of Alberta website at <https://open.alberta.ca/publications/canada-community-building-fund-allocations>.

I look forward to working together with you to support your local infrastructure needs, and building strong, vibrant communities across Alberta.

Sincerely,

Dan Williams, ECA
Minister of Municipal Affairs

cc: Debbie Oyarzun, County Manager, County of Barrhead

Assessment Model Review

RMA Member Update – July 2025

Introduction

The Government of Alberta is currently undertaking an [assessment model review](#) (AMR) for industrial properties assessed under a regulated assessment model (excluding farmland). The RMA is participating in this review, along with other municipal and industry stakeholders, which have formed an AMR Steering Committee.

The AMR process has now been underway for over a year. Throughout this time, RMA has been heavily involved, at both the technical and policy development level. RMA's approach throughout the review has been to recommend changes that will increase equity in the regulated assessment model, which is achieved by applying consistent and unambiguous assessment processes. Clear and consistent processes will also support a more transparent and efficient model, both for property owners and municipalities. To this point, stakeholders have reached consensus on some issues, while others have required significant time, exploration and discussion, with significant disagreement persisting. In fact, the AMR Steering Committee nearly came to a consensus set of principles for the process, including a shared definition of equity, in the fall of 2024, though recently some stakeholders have been seeking changes to those consensus principles, as explained below.

At this point, the AMR process is temporarily paused as the Minister reviews and makes decisions on a series of "non-consensus" policy options developed by the AMR Steering Committee. The policy options are considered non-consensus because municipal and industry stakeholders have been unable to reach agreement to this point. The non-consensus items span a range of AMR items, including considerations of scope, equity principles and a range of policy and technical decision points related to the Construction Cost Reporting Guide (CCRG) review. These non-consensus points are not surprising to RMA; we have been seeking policy-level clarity since early in the AMR process.

In recent months, RMA has become increasingly concerned with the AMR process and its limitations in managing the complex and contentious nature of the issue. These concerns will be explained within this update document. Most are related to the inability of the process itself to build on early common ground and consensus, and the increasing "polarization" of the AMR process through the insertion of increasingly out of scope proposals. It is RMA's understanding that Minister Williams is currently coming up to speed on the AMR process and as a result, it is unknown when the review will resume or if the process will change. RMA has provided Minister Williams with a backgrounder outlining our perspective on the process to date and recommending process changes that will increase the likelihood that the review results in constructive outcomes.

The remainder of this update will provide the following:

- ◆ A refresher of the AMR process.
- ◆ An overview of work to date.
- ◆ The status of the key policy and technical issues addressed.
- ◆ RMA's perspective on next steps.

AMR Process Refresher

While most properties in Alberta are assessed using market value principles, some large industrial properties are assessed using a modified cost-based methodology that is created and regulated by the province. Regulated properties are typically not well-suited to market value assessment because they are very large, unique, are rarely bought or sold, and cross municipal boundaries (or a combination of all four). The policy objective underlying regulated assessment is to ensure a stable and predictable assessment that does not fluctuate with ups and downs of the economy. Regulated properties included in the current AMR are:

- ◆ Telecommunications
- ◆ Pipeline
- ◆ Railway
- ◆ Wells
- ◆ Electric power systems
- ◆ Machinery and equipment

The AMR process began with the GOA and stakeholders developing a Project Charter which established the parameters and scope of the review. The stakeholders agreed in the Project Charter that the above types of industrial property would continue to be assessed using the regulated process. The Minister has endorsed the Project Charter. This is important because in RMA's experience, certain stakeholders have continued to press for the introduction of market value principles in the model review. These are the issues which RMA believes are out of scope of the AMR process.

The intent of the AMR is to analyze and update the regulated rates used to assess the various property types, as well as overarching policies that impact valuation of all regulated property types, such as assessment year modifiers (AYMs) and the Construction Cost Reporting Guide (CCRG).

While the AMR is the responsibility of the Government of Alberta, the process has been designed in such a way that much of the decision-making on both the process itself and the development of policy recommendations has been allocated to participating stakeholders through a Steering Committee. Steering Committee participants represent municipal or industry sub-sectors, and not individual companies or municipalities. The Steering Committee consists of both municipal and industry stakeholders, although industry has a much larger number of representatives. To support the Steering Committee in receiving adequate data and information to develop recommendations to government, technical working groups (TWGs) will be formed for various components of the model. To this point, one TWG has been formed to conduct research and analysis on possible changes to the Construction Cost Reporting Guide (explained in detail below).

The AMR process is a renewed attempt to update the regulated assessment model, as other recent attempts have not been successful. A key difference of this AMR process compared to others is the review timeline (estimated to be several years), the "ownership" of the process by stakeholders on the Steering Committee, and the allowance for technical information from various TWGs.

AMR Scope and Principle Development

The first two key deliverables for the AMR process were the establishment of a Project Charter to help define scope, as well as the development of overarching AMR principles to guide the process. These were originally anticipated to occur through mid-2024. Unfortunately, both are currently in question as a part of the “non-consensus” policy options under review by the Minister.

The Project Charter is one of the few AMR components to have had complete sign-off and endorsement of all parties, which occurred early in the AMR process. It was collaboratively developed by Municipal Affairs and participating stakeholders, and was approved by the Minister. RMA (and other municipal stakeholders) were under the impression that the agreed upon project charter defined the scope of the AMR review on updating the data and methodology used to inform the existing modified cost-based regulated assessment model. This is based on the following statement from the Project Charter:

- ◆ Objective of the Assessment Model Review
 - ◇ Considering all classes of property and the system of assessment, assessment models will be updated to determine values based on up to date costs, updated methodology for annual modifiers and appropriate depreciation.

Unfortunately, additional discussions, proposed principles, and proposed technical options from industry have repeatedly challenged this agreed upon scope, as they would require wholesale change in the regulated assessment model by incorporating a wide range of market-value concepts that are excluded from the current model. RMA strongly believes in the importance of defining, and holding stakeholders accountable to, an agreed upon scope for this process. As a result of these other proposed changes, the question of the fundamental scope of the AMR process is now being put to the Minister as a “non-consensus” policy option.

Principles

The first intended “deliverable” for the Steering Committee upon beginning work in spring 2024 was to review and update a series of principles that were originally developed by an MLA committee in 1997. According to background documents provided by the GOA, the principles have been periodically updated and “underpin Alberta’s current regulated assessment system.”

With this context, the Steering Committee was tasked with reviewing and updating the principles to best reflect the go-forward intent and function of the regulated assessment model. Discussion on principles began over a year ago. As noted, there was early traction and momentum in this work, and stakeholders nearly reached consensus on a set of principles in fall 2024. RMA’s perspective is that the near-consensus occurred because stakeholders were abiding by a common scope of the review. Since then, a pattern of non-consensus has occurred, especially for the principles around how “equity” is reached. Many of these more recent proposed changes have been contentious, and unacceptable to RMA, because the potential language reflected a wholesale change of the regulated assessment model, that was well beyond the agreed upon scope of the review, and introduced a wide range of market-valuation concepts.

When it became clear that many of these policy questions were unsettled and that consensus would not be reached among stakeholders, RMA called on the GOA to provide policy direction on contentious issues to help confirm a set of principles. RMA viewed the policy direction and the principles as foundational to scoping to the review process and providing all participants with a common set of

“goalposts” in terms of the purpose of updating the model and the level of changes that would be considered.

Instead, the GOA elected to avoid taking on a decision-maker role, and instead shifted the review process to a technical focus with the principles (and broader policy questions) still unanswered. RMA viewed this as highly risky, and argued that it would simply allow uncertainty and disagreement among stakeholders on policy issues to detract from progress on review of the technical elements of the model. As early as April 2024, RMA, along with other municipal participants, submitted a proposal to the GOA in response to their plan to leave the principles unaddressed while shifting into technical engagement on the assessment year modifiers (AYMs) and the Construction Cost Reporting Guide (CCRG). The submission included the following:

Expecting stakeholders to submit input on the AYM and CCRG without knowing the principles of regulated assessment that would then inform the principles underlying the CCRG and the AYM, introduces significant risks that stakeholders will provide recommended changes that may not align with the principles. This also calls into question the point of the principles in guiding the AMR process if input is expected on two of the most fundamental, overarching aspects of the assessment model without the principles being finalized.

These concerns were repeated on multiple occasions until the technical work for the CCRG review was initiated in late 2024. Unfortunately, the concerns of the municipal stakeholder group have been realized, as over a year later, there remains two “non-consensus” principles, both proposed by industry and opposed by RMA and other municipal associations, that remain as influencers of technical discussions.

One of the non-consensus principles relates to depreciation. The proposed principle contains language that would allow for a broad range of depreciation to be applied to all types of regulated property, regardless of whether it is applicable or even possible for a specific property type. Throughout the engagement process, RMA has proposed several versions of a depreciation-related principle that recognizes its importance to the regulated model while acknowledging that it must be formulated and applied in different ways to different property types. This more nuanced approach was rejected by industry, and for reasons unclear to RMA, was replaced with a much broader principle that has ultimately been proposed to the Minister as a non-consensus option.

The second non-consensus principle relates to the concept of how equity among properties is achieved in the regulated model. While this is a complex discussion, the high-level issue relates to whether “equity” is reflected in the assessment process or the assessment outcome. While all stakeholders have already reached consensus on a principle linking equity to the assessment process, industry stakeholders proposed a new principle more recently that would tie equity to similarity in assessment outcomes (assessment values) among regulated properties. RMA has argued that this is problematic and beyond the intended scope of the AMR for several reasons:

- ◆ Equity of outcome is contrary to the position taken by the Minister and Government of Alberta for the last 25 years.
- ◆ Equity of outcome is how equity is achieved for market value properties. Assessment theory acknowledges the need for a distinct, non-market assessment approach for highly specialized and regulated properties such as the ones in scope for this review.
- ◆ Equity of outcome is contrary to MGA s. 467(4) and 499(3)(a). It is RMA’s understanding that the new models and the new CCRG must comply with the MGA.

In short, the industry-led proposal to include an “equity-of-outcome” principle requires the introduction of market-value concepts into the AMR process. RMA has noted several key issues with this:

- ◆ Market-value concepts are poorly suited to regulated properties, impacting equity.
- ◆ Using market-based valuation is impractical for the Assessment Services Branch to implement, as it requires complex annual evaluations.
- ◆ The use of market-based assessment concepts necessarily requires an increased use of models and estimates for assessment, and moves the regulated model away from using actual data impacting the veracity of the regulated model.
- ◆ There is a long-line of court decisions that confirm the suitability of focusing on equity-of-process instead of equity-of-outcome for regulated properties.

Despite these concerns around the suitability of the proposed equity-of-outcome principles, the greatest issue RMA takes is that it simply does not align with the agreed-upon scope of the AMR process as it requires wholesale change to the overall structure of the regulated model and moves well beyond simply updating regulated rates and methodology. These proposed deviations from scope are concerning as RMA has invested significant financial and capacity resources into the process based on the agreed upon scope. Stakeholders proposing this significant scope change also appear to have not considered the impacts that such foundational changes to the model would have in terms of shifting assessment away from construction costs, introducing significant and complex tax policy, and requiring legislative changes.

Given the impacts that acceptance of this principle would have on the scope of the AMR and potentially the way in which regulated properties are assessed, RMA has expressed concern that the GOA accepted it as a non-consensus principle, and is even seeking direction on its inclusion from the Minister. It is an excellent example of the extent to which an unclear process allowed a new, contentious, and out-of-scope policy concept to be inserted into the process in the midst of technical engagement which should be informed by already-established principles and policy scope.

RMA and other municipal stakeholders have submitted strong positions of non-consensus on both principles described above, and in the case of the depreciation principle, alternate wording. While the impacts that the Minister's acceptance of each principle will have on the review and the assessment model would be significant, RMA is optimistic that the Minister will provide clarity that the process introducing each was inappropriate, and clearly direct participants to update the regulated model through a lens of equity in process, as well as focus on designing a depreciation approach that is specific to each individual property type.

Construction Cost Reporting Guide Updates

For the past several months, the AMR process has also focused on reviewing and considering changes to modernize the Construction Cost Reporting Guide (CCRG). This has occurred through the formation of a Technical Working Group (TWG), for which each organization on the Steering Committee appoints one representative. RMA appointed Carol Zukiwski, Counsel at Reynolds, Mirth, Richards and Farmer, due to her extensive experience in and familiarity with assessment appeals related to the CCRG.

While various descriptions of the CCRG's purpose and intent have been shared by Municipal Affairs and other stakeholders, RMA has approached the CCRG engagement process using the following description of the CCRG's purpose:

The existing CCRG is a foundational regulation that defines the construction costs that should be included in the base cost in Schedule A. The CCRG is used in two situations - when the assessor analyzes the actual construction costs, and in the development of the regulated rates in the Minister's Guidelines.

The new CCRG should have four objectives:

- (a) ensure that the assessment reflects the specifications and characteristics of the regulated property;
- (b) ensure that the assessment reflects the ad valorem principle;
- (c) ensure consistency between regulated property assessed using original construction costs and regulated property assessed using the regulated rates in the Minister's Guidelines;
- (d) specify the types of abnormal construction costs that are excluded from the assessment.

According to the GOA, the intent of the CCRG TWG is, in summary, to "provide advice to the Steering Committee on mechanics and operational details of actualizing an option." In other words, the Steering Committee was to identify several policy questions, options, or potential changes to the CCRG that could be considered to be in alignment with the AMR guiding principles, and the CCRG TWG would be responsible for providing technical advice on if or how each could be implemented.

The Steering Committee developed six policy questions to guide the CCRG TWG's work:

- ◆ Should costs be based on actual costs for that location, or should they be normalized to a central location, i.e., Edmonton area?
- ◆ To what extent should abnormal costs be excluded from the assessment value?
- ◆ How should CCRG policy be applied throughout the project life cycle e.g. design changes, modifications, and alterations?
- ◆ Considering earlier policy advice on locational impacts of assessment and abnormal costs, refine definitions of excluded costs such as interference to ensure consistency.
- ◆ To what extent should assessed persons be required to report project costs? What standards should be established to ensure accuracy in reporting?
- ◆ To what extent should the base costs of existing properties be grandfathered under revised policies?

Over approximately seven months, the CCRG TWG attempted to address the first three policy questions. At this point it is unknown if/how the remaining three policy questions will be addressed.

Despite the request that the CCRG TWG provide the Steering Committee with technical advice on if and how various options for each question could be implemented, much of the advice provided was not, in RMA's view, "technical" in nature, but rather reiterated many of the entrenched positions of various stakeholder groups. In fact, many technical questions related to how certain options could be implemented, what type of data would be provided and by whom, how data would be verified or otherwise measured, etc., often went unanswered. This is due in part to the fact that other stakeholders have not invested in technical expertise as RMA has, but have simply allowed their Steering Committee representatives to also sit on the TWG. In addition, Municipal Affairs has contributed little data, technical expertise, or process expectations to the TWG to ensure its work could remain "technical" in nature.

In mid-April (2025), the Steering Committee met to undertake a final discussion and "consensus check" on various policy options developed by the CCRG TWG for the first three questions above. With one exception, not a single option for CCRG changes related to the first three policy questions above achieved consensus to even be proposed to the Minister **as an option**. In other words, this process was not seeking consensus on a preferred or single option to answer each question, but rather whether certain options should even be proposed as viable hypothetical possibilities. RMA stood in non-consensus to several options proposed by industry stakeholders primarily for one of two reasons: the TWG did not provide evidence as to if/how they could realistically be implemented, or they would result in a shift to the model that is out of scope of the review, as it would shift the regulated assessment process away from a modified cost-based model to a market value-based model.

Through in-person engagements and written submissions, municipal stakeholders, including RMA, have proposed solutions to the CCRG review that align with the current AMR consensus principles. This demonstrates the RMA's commitment to working within the framework established during the AMR principle development phase. It is RMA's understanding that Municipal Affairs staff are in the process of briefing and seeking decisions from the Minister of Municipal Affairs on several "non-consensus policy options" associated with the first three CCRG policy questions (along with the non-consensus principle options explained above). Prior to the recent change in Minister of Municipal Affairs, it was RMA's understanding that ministerial direction on the three questions would be provided at some point in June, which would inform next steps in both the CCRG and the broader AMR process.

As of the time of writing, it is RMA's understanding that the AMR process is effectively paused until these decisions have been made, or Municipal Affairs indicates some other plan to advance the process. RMA is still pursuing a meeting with the new Minister of Municipal Affairs in the meantime.

RMA Process Concerns/Recommendations

The regulated assessment model is highly complex and technical, extremely impactful for both municipalities and property owners, and grounded in a history of contentious engagements and unwillingness from both stakeholders and government to make changes to the model. Given this context, it is not surprising that significant challenges have emerged, despite the best efforts of Municipal Affairs to work with stakeholders to develop a co-owned and managed process.

RMA has participated in the most constructive way possible and have repeatedly offered suggestions for process improvements. Despite this, RMA appears to be facing a persistent assumption that municipal stakeholders are opposed to updating the regulated assessment model through the review. At this point in the process, RMA believes there is significant potential to an updated model. In particular base cost rates have not been updated in several decades and appear to have fallen behind current construction costs. RMA believes that the successful completion of the AMR process, under the agreed upon scope, is necessary. However, the current trajectory of the process, especially over the last few months, is highly concerning.

For the AMR to result in credible changes that modernize the existing modified cost-based assessment model with up-to-date methodology and data, several process changes are required. If these changes are not implemented prior to the AMR re-starting in the coming weeks (pending direction from the new Minister), the review is at a high risk of collapsing, or of generating policy changes that are not viewed as credible or reflective of the intent of the regulated assessment model by some or all stakeholders. Specifically, RMA plans to meet with the Minister to propose the following:

Adequate investment and ownership from Municipal Affairs in developing policy options and providing technical information

While RMA understands the intent of the GOA's attempt to develop a stakeholder-led engagement approach, to this point Municipal Affairs has consistently refused to provide policy direction or clarity, even on issues for which stakeholder positions are clearly entrenched and highly oppositional. This has resulted in RMA (and presumably other stakeholders) dedicating significant financial resources and capacity to develop arguments on broad policy decisions with no resolution or decision provided over many months.

This not only impacts the likelihood of reaching credible outcomes, it also poses significant risks to the ability of RMA and other municipal stakeholders to continue to participate in the process given the massive levels of resourcing required. From RMA's perspective, many of the out of scope or highly transformative proposals have been made by industry, quietly accepted into the discussion by Municipal Affairs, and subsequently require huge resourcing efforts by municipal stakeholders to analyze both in terms of how they fit within the understood scope of the engagement, as well as on their merit (as scope concerns are typically not addressed).

RMA will be calling on the GOA to dedicate adequate resources and capacity to undertake larger portion of technical research and to clarify the policy scope within which the review is supposed to proceed moving forward.

Clarity on AMR scope

As mentioned, RMA and other municipal stakeholders have interpreted the AMR Project Charter as limiting the scope of the AMR review to updating the data and methodology used to inform the existing modified cost-based regulated assessment model.

Despite this, industry stakeholders have repeatedly raised changes to the model that would amount to a fundamental change in scope for this process, as they would result in assessment values being influenced by market value concepts such as commodity prices, the link between specific components of a property and the ability to generate revenue, and others. These concepts have led to contentious discussions and a lack of focus on updates to measuring the actual construction costs of regulated properties. To date, RMA's requests to Municipal Affairs staff overseeing the AMR process (and the contracted facilitators) to enforce the AMR scope have not been taken seriously.

RMA will be calling on the Minister to clarify the scope of the AMR process, and specify that properties will not be assessed based on their profitability or the revenue associated with the commodity they produce, transport, or otherwise interact with.

The inability to agree on the fundamental scope and intent of the AMR process would significantly call into question the potential viability of the AMR process and would raise serious questions about the willingness of stakeholders to continue investing time and financial resources into it.

Other Process Improvements

While well-intentioned, several engagement approaches have proven to be ineffective in driving towards solutions, or even clear policy options, to this point. RMA will be recommending to the GOA the following additional process improvements:

- ◆ Elimination of a consensus-based decision-making model at the Steering Committee level.
- ◆ Consistent requirement for participating associations to utilize written submissions.
- ◆ A prohibition of Steering Committee members participating on technical working groups.
- ◆ Sharing of all individual written submissions and GOA-prepared summaries with all Steering Committee members.
- ◆ A clear and defined role for Municipal Affairs staff (or a Municipal Affairs-contracted external subject matter expert) in shaping initial policy recommendations and technical information to support Steering Committee decision-making and “levelling the playing field” between Steering Committee members with and without extensive technical expertise on the regulated assessment model.

Next Steps

Despite RMA's concerns with the process and the extensive cost and capacity impacts experienced to date, we believe in the value of the AMR process (under the agreed upon scope) and have committed to working within it to this point. We are optimistic that the Minister will provide AMR participants with direction on non-consensus principle options and CCRG options that will clarify RMA's interpretation of the review scope, and allow for a more efficient and constructive process moving forward.

Should the Minister not respond positively to proposed process changes, and/or provide policy direction that broadens the scope of the review and opens the door to replacing the current modified cost-based valuation approach with a market value-based approach, RMA will further evaluate potential advocacy options.

RMA will provide members with further updates as they become available.

Looking for more information?

Contact RMA General Manager of Policy & Advocacy Wyatt Skovron at wyatt@RMAAlberta.com with any questions about the assessment model review.

Royal Canadian Mounted Police

Commanding Officer
Alberta



Gendarmerie royale du Canada

Commandant
de l'Alberta

June 25, 2025

Reeve Douglas Drozd
County of Barrhead No. 11
5306 - 49 Street
Barrhead, AB T7N 1N5

Dear Reeve Douglas Drozd:

I'm writing to introduce myself as the new Commanding Officer of the Alberta Royal Canadian Mounted Police (RCMP). It is an incredible honour to step into this role and lead a police service with such an extensive history of service to the communities and citizens of Alberta.

People are at the heart of everything we do. That includes the dedicated employees on the front lines and behind the scenes, the citizens we serve, and the communities and governments we proudly partner with. None of our work is possible without the commitment, support and collaboration of people.

With 37 years of policing experience - much of it in Alberta - I have seen firsthand how people working together can shape strong communities. I have witnessed the remarkable impact that this committed partnership can have, not only during moments of crisis, but in the everyday interactions that build trust and strengthen public confidence.

Trust is not something that is given; it is earned, day in and day out. My leadership is grounded in public trust, transparency, accountability, and meaningful results. These principles will guide how we serve you and the citizens you represent. I firmly believe that our success is rooted in the strength of our relationships with the communities we serve and the partners we stand beside. That is why I am committed to fostering strong, open, and meaningful connections with you, listening actively, and ensuring our work reflects the needs and values of your community.

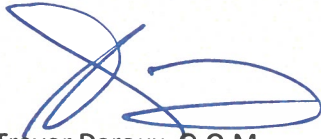
While I am proud of the high-quality policing services the Alberta RCMP delivers, I also recognize that there is always room to evolve. We are embracing innovation and leveraging technology to enhance effectiveness. You can see through initiatives like the Real Time Operations Centre (RTOC) and the Remotely Piloted Aircraft Systems (RPAS) program, that the Alberta RCMP is embracing innovation and applying technology in ways that enhance how we serve, protect, and connect with the public.

One of the most pressing challenges we face today is staffing. Recruitment continues to be a top priority - but it is only part of the solution. Retention is equally critical. We are actively exploring new strategies to attract and retain dedicated employees who see the Alberta RCMP as not only a great place to work, but a place to grow, lead and make a difference.

We have an exciting path ahead. While challenges exist, so too do opportunities to modernize, to collaborate and to build an even stronger, more community-focused provincial police service.

Thank you for your ongoing partnership and support. I look forward to working alongside each of you to build safer communities and ensure they remain the best place to live, work and raise our families.

Yours truly,

A handwritten signature in blue ink, consisting of several overlapping loops and a long horizontal stroke.

Trevor Daroux, O.O.M.
Deputy Commissioner
Commanding Officer Alberta RCMP

11140 – 109 Street
Edmonton, AB T5G 2T4

Telephone: 780-412-5444
Fax: 780-412-5445



Orphan Well Association

Alberta Oil and Gas Orphan Abandonment and Reclamation Association
2100, 715 – 5 Avenue SW, Calgary Alberta, T2P 2X6
www.orphanwell.ca

Q

July 18, 2025

Reeve Doug Drozd
County of Barrhead
5306-49 Street
Barrhead, AB T7N 1N5

Dear Reeve Drozd,

As a neighbour in County of Barrhead, and a partner with Alberta businesses, I wanted to let you know that we have released the Orphan Well Association (OWA) annual report for 2024/25. It outlines our work across the province in the principled, safe, efficient and environmentally responsible closure of oil and gas sites that we have in our orphan inventory or that we have agreed to close on behalf of a minority interest partner. **We have supplemented province-wide summaries in this letter with information specifically about County of Barrhead.**

In the 2024/25 fiscal year, our typical cost for closing an orphan site, combining decommissioning and reclamation categories, was about \$71,300. However, it should be noted that these two categories may span over several fiscal years, and specific projects vary significantly depending on technical complexity.

While we carry on our work, we are also putting Albertans to work. A study by Enserva, which represents energy service companies, found between 41 and 57 people are employed in the closure of a single well. In the three fiscal years from April 1, 2022 to March 31, 2025, the OWA invested about \$2,009,000 in County of Barrhead, hiring 77 vendors to safely perform a variety of activities, ranging from inspections and decommissioning to remediation and reclamation, but also including other related spending such as accommodation and food services.

There remain other orphan properties under OWA management in County of Barrhead, with 16 sites that require decommissioning and then reclamation, including 13 wells under OWA management. There are also 51 sites that require reclamation only. Of the sites that require reclamation only, we have completed our work on 25, or about 49 per cent, and are waiting on vegetation to be fully established before we apply for a reclamation certificate from the AER. Our complete inventory is available on our website at orphanwell.ca, and I can provide more specific information if requested.

In addition to orphan properties, County of Barrhead also has 181 inactive well licenses. These properties have solvent owners and operators and are not the responsibility of the OWA.

With the support of the oil and gas industry, as well as provincial and federal government loans from several years ago, we have decommissioned more than 5,000 orphan wells over the past five years, ensuring they are in a safe state for Albertans and our shared environment. The loan funding, initiated in 2021, has been completely deployed for field activities, and we have already repaid nearly 50 per cent of the Alberta loan from industry levies, as of July 2025.

Following a surge in decommissioning, we have seen a larger portion of our expenditures shift toward the final stages of site closure – remediation and reclamation. This builds on previous years of work, which has resulted in substantially more sites closed in the last year than any previous year of operations.

Although Alberta's energy sector remains relatively stable, it hasn't been immune to the current global economic turmoil, and we expect to see new sites added to our inventory. However, it should be noted that recent additions to the orphan inventory and those on the horizon are largely legacy operations predating significant regulatory enhancements aimed at reducing the risk of future orphans.

For more than two decades, meeting our mandate and investing in our economy has been funded nearly entirely by the oil and gas industry. This truly takes accountability to an elevated level, with diligent and responsible operators conducting their own site closure planning and operations, while paying to clean up orphans left by others. There is no other industry in Canada that I'm aware of that does this. In 2024/25, these active companies provided \$132 million of funds, bringing the total industry contribution to nearly one billion dollars with the current year's levy.

Underpinning all the OWA's efforts is our relationships with industry partners and contractors – more than 900 large and small businesses across Alberta over the last three years. They are critical to how we do our job, meet our goals and perform our mandate.

We've had a successful year of reducing environmental liabilities, focusing on cost-efficiencies, supporting local communities and building our role as a trusted partner of government, industry and landowners – and we are confident we will meet the challenges ahead.

For more information, I invite you to read our annual report, available under the "About Us" tab at www.orphanwell.ca or contact me directly at 403-297-3398.

Yours truly,

A handwritten signature in black ink, appearing to read 'Lars De Pauw', with a long horizontal line extending to the right.

Lars De Pauw
President
Orphan Well Association

 STARS® 40

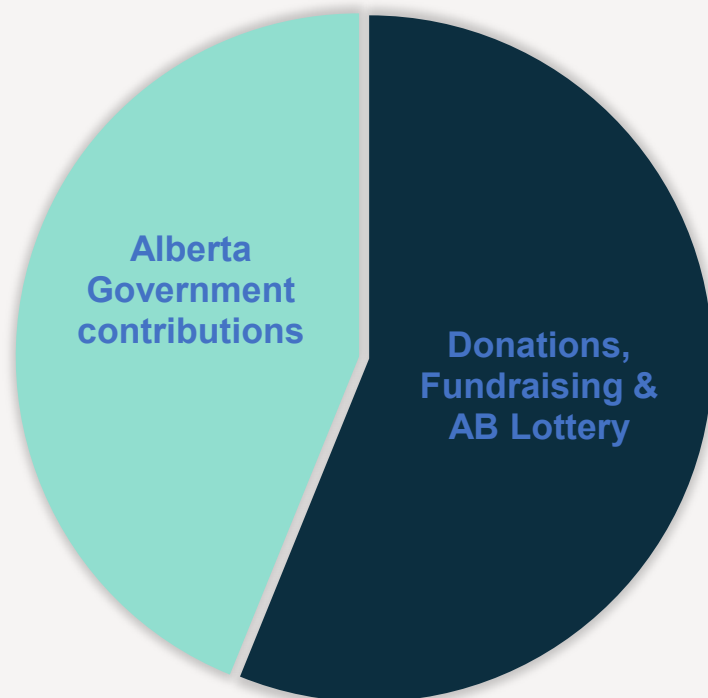
**FORTY YEARS.
ONE MISSION.**

CELEBRATING PARTNERSHIPS



R

STARS ALBERTA, FY24-25



Direct Operating Costs
\$34.2 million
(\$11.4M per base)

Government Contribution
\$15 million

Donations, Fundraising & Lotteries are needed to cover **56%**
of direct operational costs in Alberta

ab.starslottery.ca - Net funds pay for one base in Alberta



ESSENTIAL SERVICES FOR ALL, RURAL

PARTNERING FOR A ROBUST HEALTH & SAFETY NETWORK

- 95% Alberta's municipalities in partnership
- 75% Regional Leaders
- Includes Peace River Regional District, Northern B.C.
- Welcome! City of Brooks and City of Wetaskiwin

(9) PROVINCIAL LEADERS

- Fixed Rates (\$2-\$85 per capita)
- Standing Motion/Protective Services

2024 Birch Hills County \$500K Logo Event

2025 Rocky View County \$1M Logo Event

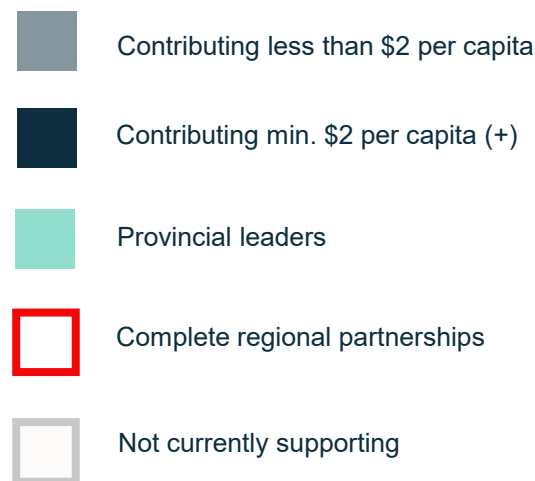
2026 Welcomes (4) Provincial Leaders

REGIONAL LEADERS

Building partnerships within.
(minimum \$2 per capita)

PEACE RIVER REGIONAL DISTRICT, BC

Hudson's Hope, BC
City of Fort St. John, BC
Taylor, BC
City of Dawson Creek, BC
Pouce Coupe, BC
Chetwynd, BC
Tumbler Ridge, BC

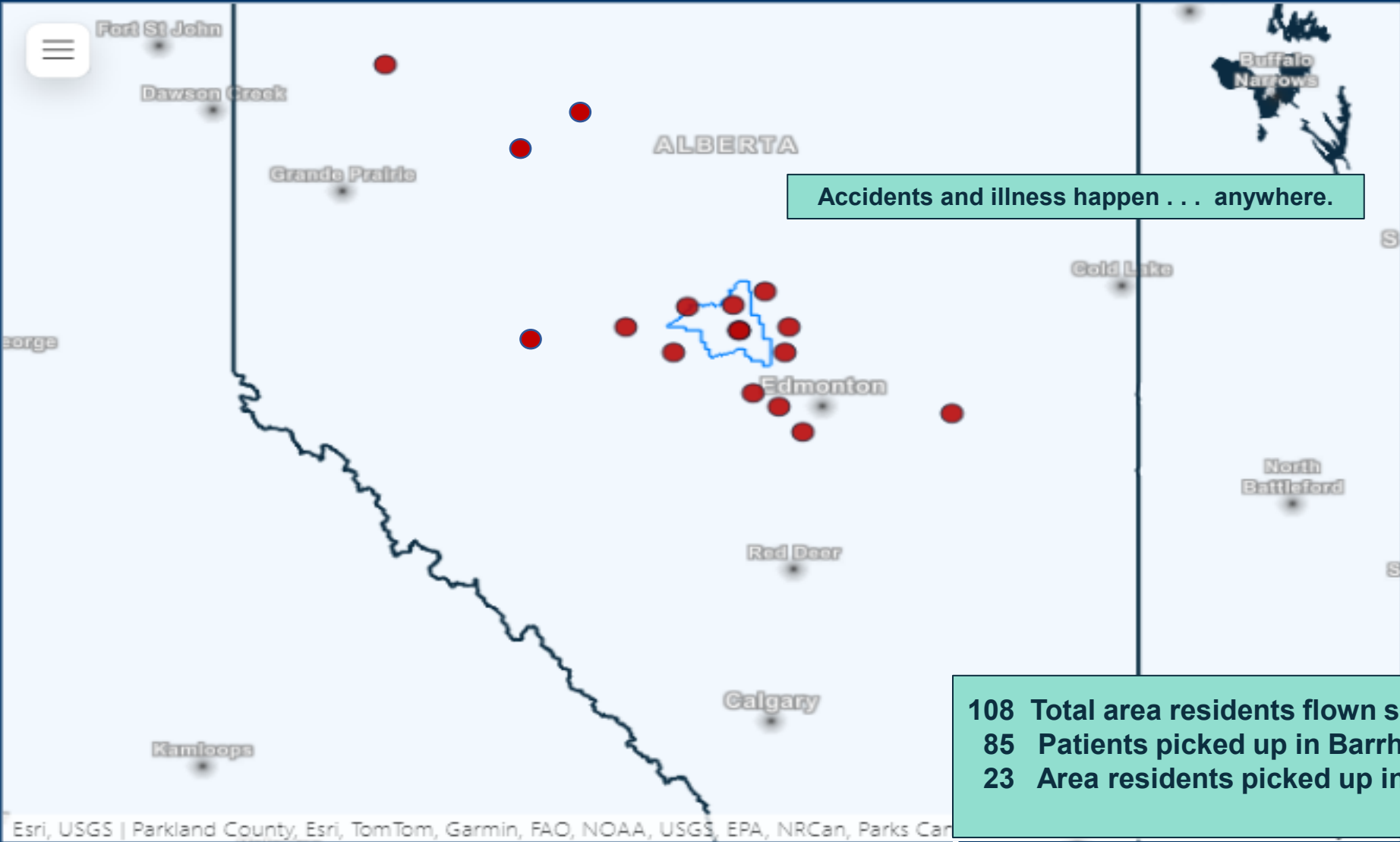


COUNTY OF BARRHEAD 15-YEAR OVERVIEW	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
BARRHEAD HOSPITAL IFTs	6	21	9	9	14	13	7	12	7	5	6	9	17	17	13	165
NEAR BARRHEAD*	6	8	4	7	12	8	4	3	5	1	1	1	2	1	1	64
NEAR CHERHILL *	1															1
NEAR LAC LA NONNE											2				1	3
NEAR NEERLANDIA	1				1						1	1	1			5
TOTAL	14	29	13	16	27	21	11	15	12	6	10	11	20	18	15	238



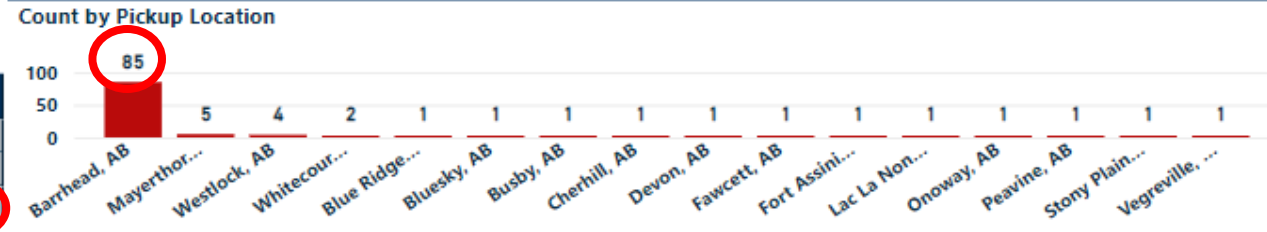
* Scene calls and search & rescue (SAR) coded to nearest community - Actual mission location used to identify each occurrence within County of Barrhead boundaries

Locations where Barrhead Residents Travelled and Needed STARS



108 Total area residents flown since 2010
85 Patients picked up in Barrhead
23 Area residents picked up in 15 other locations

Resident Community	5 Yrs Ago	4 Yrs Ago	3 Yrs Ago	2 Yrs Ago	Last Year	5 Year Total	Total Since 2010
Barrhead	2	2	7	13	8	32	105
Neerlandia	0	0	0	0	0	0	3
Total	2	2	7	13	8	32	108



STARS IS BORDERLESS

6 BASES ACROSS WESTERN CANADA

- Average 11 MISSIONS PER DAY
- MORE THAN 60,000 (+) MISSIONS FLOWN TO-DATE
- 3,927 MISSIONS FLOWN LAST FISCAL YEAR
- ALL CREW AND ASSETS CROSS BORDERS

Mission Count	STARS Base	Mission Type	Description	Disposition
1	Calgary	IFT	Medical	PT TRANSPORTED - STARS
2	Calgary	Scene	Near Drowning / Trauma	PT TRANSPORTED - STARS
3	Calgary	IFT	NICU	PT TRANSPORTED BY GROUND WITH SPECIALTY TEAM
4	Calgary	IFT	COPD / Respiratory	PT TRANSPORTED - STARS
5	Edmonton	Scene	Cardiac	PT TRANSPORTED - STARS
6	Edmonton	Scene	Rollover	NM MISSION CANCELLED - NO TRANSPORT
7	Edmonton	Scene	Workshop Explosion	MISSION CANCELLED - ALTERNATE TRANSPORT
8	Edmonton	Scene	GSW	PT TRANSPORTED - STARS
9	Grande Prairie	Scene	Stroke	PT TRANSPORTED - STARS
10	Grande Prairie	IFT	MVC	PT TRANSPORTED BY GROUND WITH STARS AMC
11	Grande Prairie	IFT	Motorcycle vs Deer	PT TRANSPORTED - STARS
12	Regina	IFT	Decreased LOC	PT TRANSPORTED - STARS
13	Regina	IFT	Pneumonia	PT TRANSPORTED - STARS
14	Saskatoon	Scene	Motocross Accident	PT TRANSPORTED - STARS
15	Saskatoon	IFT	Sepsis	PT TRANSPORTED - STARS
16	Winnipeg	Scene	MVC Polytrauma	PT TRANSPORTED - STARS
17	Winnipeg	IFT	Perforated Bowel	PT TRANSPORTED - STARS
18	Winnipeg	Scene	Seizures	PT TRANSPORTED - STARS



NEW MEDICATION HEMORRHAGE CONTROL

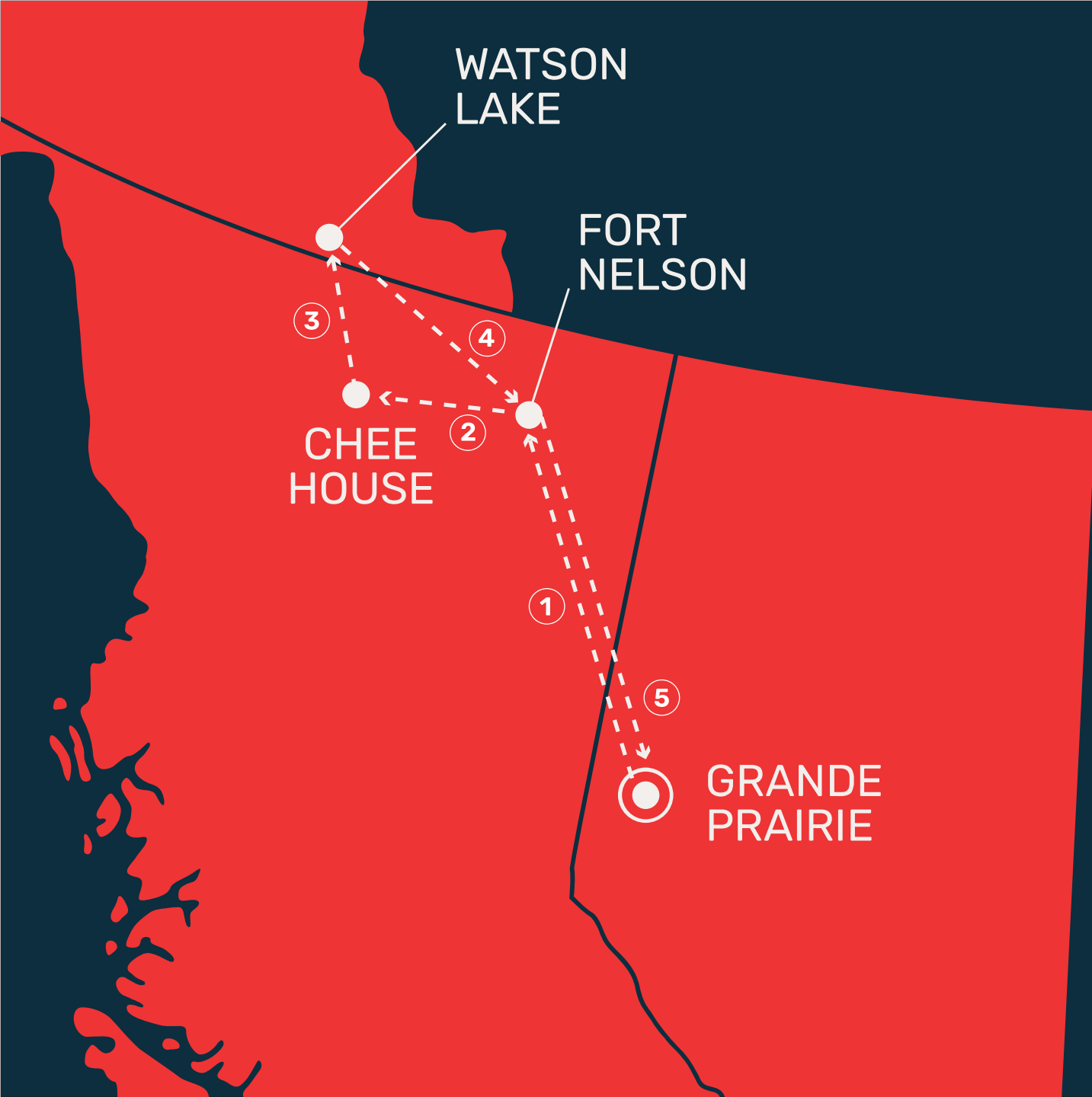
STARS has bolstered its medical toolkit with an innovative new blood product to help form blood clots and assist with hemorrhage control.

- Increase to 4 units of blood onboard
- Utilized in severe trauma cases
- Patients requiring more than two units of blood
- Fibrinogen promotes blood clots to form



MORE
THAN
RAPID
TRANSPORT

Virtual Care Consultation – Lamont Hospital



OUR LONGEST MISSION

While hunting in the rugged mountains of northern B.C., Doug MacTavish suffered a major heart attack. Providing critical care to this patient in need resulted in our longest mission to date.

2,408 LITRES OF FUEL

1,763 KILOMETRES

8.2 HOURS OF FLIGHT

5.3 HOURS WITH PATIENT

1 LIFE SAVED

COUNTY OF BARRHEAD

CURRENT SUPPORT

\$7500 FIXED RATE
STANDING MOTION
(started in 2023)

THANK YOU!

BENEFITS

- STARS provides physical response and virtual consultation
- Together, we enhance rural healthcare
- Your residents have access to STARS 24/7 across Western Canada
- 40 Years serving Albertans
- No cost to the patient.

A LIFE IS SAVED EVERY DAY. YOUR PARTNERSHIP MAKES IT POSSIBLE.

